

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
↑	Unique Clients	64	40	60%	▲
↑	Admits	66	39	69%	▲
↑	Discharges	68	38	79%	▲
	Service Hours		-		

▲ > 10% Over 1 Yr Ago      ▼ > 10% Under 1Yr Ago

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
	Crisis Services	55	85.9%
	IOP	9	14.1%

## Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	13	21%	8%	Male	38	59%	58%
26-34	14	22%	21%	Female	26	41%	42%
35-44	11	17%	22%	Transgender			0%
45-54	15	24%	20%				
55-64	7	11%	20%				
65+	3	5%	9%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	48	75%	69%	White/Caucasian	48	75%	63%
Hispanic-Other	8	13%	8%	Black/African American	8	13%	16%
Unknown	8	13%	11%	Other	7	11%	13%
Hispanic-Cuban			0%	Unknown	1	2%	5%
Hispanic-Mexican			1%	Am. Indian/Native Alaskan			1%
Hisp-Puerto Rican			12%	Asian			1%
				Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg      ▲ > 10% Over State Avg      ▼ > 10% Under State Avg

## Survey Data Not Available

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	9	0%
Admits	1	3	-67% ▼
Discharges	3	2	50% ▲
Service Hours	-	-	
Social Rehab/PHP/IOP Days	0	0	

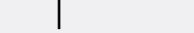
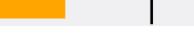
## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	0%
Co-occurring	Actual	State Avg
MH Screen Complete	0%	88%
SA Screen Complete	0%	88%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	97%

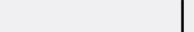
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		3	100%	50%	84%	50%
● Follow-up within 30 Days of Discharge		0	0%	90%	81%	-90%

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Social Support		4	44%	60%	62%	-16%
● Stable Living Situation		6	67%	95%	79%	-28%
● Employed		0	0%	30%	17%	-30%
● Improved/Maintained Axis V GAF Score		3	33%	75%	65%	-42%

## Service Utilization

● Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		0	0%	90%	30%	N/A

## Data Submitted to DMHAS by Month



▲ &gt; 10% Over ▼ &lt; 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

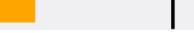
\* State Avg based on 3 Active Standard IOP Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

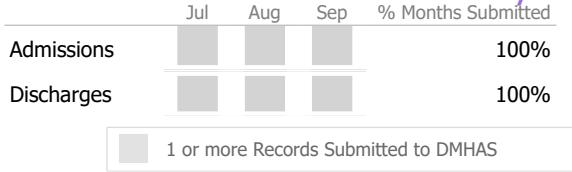
## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	55	31	77%	▲
Admits	65	36	81%	▲
Discharges	65	36	81%	▲

## Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request		12	100%	75%	79%	25% ▲
✓ Community Location Evaluation		11	92%	80%	71%	12% ▲
● Follow-up Service within 48 hours		1	25%	90%	68%	-65% ▼

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

 Actual    Goal    Goal Met    Below Goal

\* State Avg based on 25 Active Mobile Crisis Team Programs