

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
↑	Unique Clients	452	551	-18% ▼
↑	Admits	342	458	-25% ▼
↑	Discharges	356	468	-24% ▼
↑	Service Hours	329	409	-20% ▼
↑	Bed Days	1,171	1,595	-27% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness	89%	89%	80%	93%
✓ Respect	89%	89%	80%	91%
✓ Participation in Treatment	88%	88%	80%	92%
✓ Overall	85%	85%	80%	91%
✓ General Satisfaction	85%	85%	80%	92%
✓ Outcome	85%	85%	80%	83%
✓ Access	80%	80%	80%	88%
● Recovery	75%	75%	80%	79%

■ Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
	Residential Services	316	66.7%
	Medication Assisted Treatment	110	23.2%
	Employment Services	20	4.2%
Forensic SA			
	Case Management	15	3.2%
Mental Health			
	Case Management	13	2.7%

Client Demographics

Age	#	%	State Avg
18-25	19	4%	8%
26-34	112	25%	21%
35-44	126	28%	22%
45-54	108	24%	20%
55-64	74	16%	20%
65+	13	3%	9%

Ethnicity	#	%	State Avg
Non-Hispanic	360	80%	69% ▲
Hisp-Puerto Rican	49	11%	12%
Hispanic-Other	37	8%	8%
Unknown	3	1%	11%
Hispanic-Cuban	2	0%	0%
Hispanic-Mexican	1	0%	1%

Gender	#	%	State Avg
Male	309	69%	58% ▲
Female	142	31%	42% ▼
Transgender			0%

Race	#	%	State Avg
White/Caucasian	319	71%	63%
Black/African American	71	16%	16%
Other	54	12%	13%
Unknown	4	1%	5%
Multiple Races	2	0%	1%
Am. Indian/Native Alaskan	1	0%	1%
Hawaiian/Other Pacific Islander	1	0%	0%
Asian			1%

■ Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	15	18	-17%	▼
Admits	2	5	-60%	▼
Discharges	15	5	200%	▲
Service Hours	13	45	-72%	▼

Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	5	5	0%
Admits	-	-	
Discharges	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	69%
Valid TEDS Data	N/A	98%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	0%	0%

Co-occurring	Actual	State Avg
MH Screen Complete	N/A	97%
SA Screen Complete	N/A	100%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	100%
✓ Valid Axis V GAF Score	100%	100%

Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 7 Active Naltrexone Programs

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	72%	N/A
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	50%	29%	-50% ▼
Abstinence/Reduced Drug Use		0	0%	55%	21%	-55% ▼
Self Help		0	0%	60%	28%	-60% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	57%	-75% ▼
Not Arrested		0	0%	75%	50%	-75% ▼
Stable Living Situation		0	0%	95%	71%	-95% ▼

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	13	21	-38%	▼
Admits	-	3	-100%	▼
Discharges	-	2	-100%	▼
Service Hours	-	74	-100%	▼

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		0	0%	50%	93%	-50% ▼

Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	0%
Services	0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 45 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	11	▼
Admits	-	-	
Discharges	-	11	-100% ▼
Service Hours	-	1	-100% ▼

Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions 0%

▲ > 10% Over ▼ < 10% Under

Discharges 0%

■ Actual | Goal ✓ Goal Met ● Below Goal

1 or more Records Submitted to DMHAS

* State Avg based on 8 Active Peer Based Mentoring Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	316	410	-23% ▼
Admits	332	428	-22% ▼
Discharges	331	432	-23% ▼
Bed Days	1,171	1,595	-27% ▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	█	232	70%	80%	62%	-10% ▼
No Re-admit within 30 Days of Discharge	█	263	79%	85%	81%	-6%
Follow-up within 30 Days of Discharge	█	123	53%	90%	50%	-37% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	█	100%
Valid TEDS Data	█	100%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate	█ █ █	24	4 days	0.1	53%	90%	150%	-37% ▼

On-Time Periodic	Actual	State Avg
6 Month Updates	█	N/A

Co-occurring	Actual	State Avg
MH Screen Complete	█	100%
SA Screen Complete	█	94%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	█	100%
Valid Axis V GAF Score	█	97%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 7 Active Medically Monitored Detox 3.7D Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	105	90	17%	▲
Admits	8	11	-27%	▼
Discharges	9	11	-18%	▼
Service Hours	317	289	9%	

Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	100%	88%
✓ Valid TEDS Data	100%	96%
✓ On-Time Periodic 6 Month Updates	98%	31%
✓ Co-occurring MH Screen Complete	88%	77%
✓ SA Screen Complete	88%	88%
✓ Diagnosis Valid Axis I Diagnosis	100%	99%
✓ Valid Axis V GAF Score	96%	97%

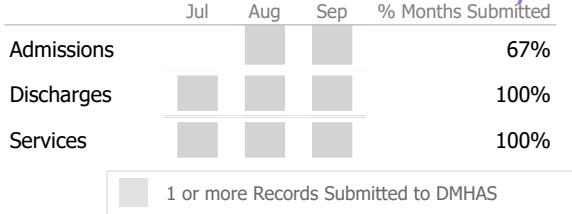
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		3	33%	50%	34%	-17% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		103	97%	75%	61%	22% ▲
✓ Abstinence/Reduced Drug Use		80	75%	55%	45%	20% ▲
✓ Employed		61	58%	50%	23%	8%
✓ Stable Living Situation		104	98%	95%	60%	3%
● Self Help		12	11%	60%	17%	-49% ▼
● Improved/Maintained Axis V GAF Score		10	11%	75%	31%	-64% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		97	98%	90%	36%	8%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 22 Active Buprenorphine Maintenance Programs

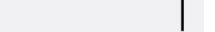
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	20	19	5%
Admits	-	11	-100% 
Discharges	1	7	-86% 
Service Hours	-	-	

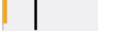
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	 	9	45%	35%	29%	10% 

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	 	0	0%	90%	37%	N/A 

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	 	100%
On-Time Periodic		
● 6 Month Updates	 	5%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				33%
Services				0%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 11 Active Employment Services Programs