

Reporting Period: July 2020 - September 2020 (Data as of Feb 01, 2021)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	452	551	-18% ▼
	Admits	342	458	-25% ▼
	Discharges	356	468	-24% ▼
	Service Hours	329	409	-20% ▼
	Bed Days	1,171	1,595	-27% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 219 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		89%	80%	93%
✓ Respect		89%	80%	91%
✓ Participation in Treatment		88%	80%	92%
✓ Overall		85%	80%	91%
✓ General Satisfaction		85%	80%	92%
✓ Outcome		85%	80%	83%
✓ Access		80%	80%	88%
● Recovery		75%	80%	79%

Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Residential Services	316	66.7%
	Medication Assisted Treatment	110	23.2%
	Employment Services	20	4.2%
Forensic SA	Case Management	15	3.2%
Mental Health	Case Management	13	2.7%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	19	4%	8%	Male	309	69%	▲ 58%
26-34	112	25%	21%	Female	142	31%	▼ 42%
35-44	126	28%	22%	Transgender			0%
45-54	108	24%	20%				
55-64	74	16%	20%				
65+	13	3%	9%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	360	80%	▲ 69%	White/Caucasian	319	71%	63%
Hisp-Puerto Rican	49	11%	12%	Black/African American	71	16%	16%
Hispanic-Other	37	8%	8%	Other	54	12%	13%
Unknown	3	1%	11%	Unknown	4	1%	5%
Hispanic-Cuban	2	0%	0%	Multiple Races	2	0%	1%
Hispanic-Mexican	1	0%	1%	Am. Indian/Native Alaskan	1	0%	1%
				Hawaiian/Other Pacific Islander	1	0%	0%
				Asian			1%

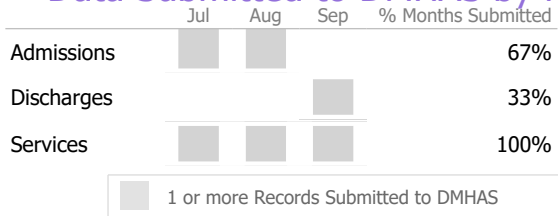
Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	15	18	-17% ▼
Admits	2	5	-60% ▼
Discharges	15	5	200% ▲
Service Hours	13	45	-72% ▼

Data Submitted to DMHAS by Month



* State Avg based on 2 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	5	5	0%
Admits	-	-	
Discharges	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	69%
Valid TEDS Data	N/A	98%
On-Time Periodic		
6 Month Updates	0%	0%
Co-occurring		
MH Screen Complete	N/A	97%
SA Screen Complete	N/A	100%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	72%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	50%	29%	-50% ▼
Abstinence/Reduced Drug Use		0	0%	55%	21%	-55% ▼
Self Help		0	0%	60%	28%	-60% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	57%	-75% ▼
Not Arrested		0	0%	75%	50%	-75% ▼
Stable Living Situation		0	0%	95%	71%	-95% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

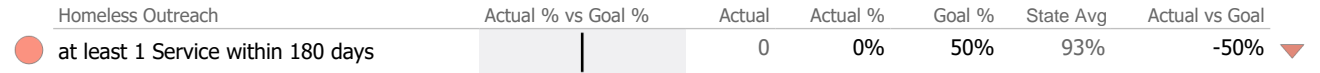
Actual Goal Goal Met Below Goal

* State Avg based on 7 Active Naltrexone Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	13	21	-38% ▼
Admits	-	3	-100% ▼
Discharges	-	2	-100% ▼
Service Hours	-	74	-100% ▼

Service Engagement



Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
Services				0%

1 or more Records Submitted to DMHAS



* State Avg based on 45 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	11	▼
Admits	-	-	
Discharges	-	11	-100% ▼
Service Hours	-	1	-100% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Peer Based Mentoring Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	316	410	-23% ▼
Admits	332	428	-22% ▼
Discharges	331	432	-23% ▼
Bed Days	1,171	1,595	-27% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	78%
Valid TEDS Data	100%	98%
On-Time Periodic		
6 Month Updates	N/A	8%
Co-occurring		
MH Screen Complete	100%	95%
SA Screen Complete	100%	94%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		232	70%	80%	62%	-10% ▼
No Re-admit within 30 Days of Discharge		263	79%	85%	81%	-6%
Follow-up within 30 Days of Discharge		123	53%	90%	50%	-37% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		24	4 days	0.1	53%	90%	150%	-37% ▼

Legend: ■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%

Legend: 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 7 Active Medically Monitored Detox 3.7D Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	105	90	17% ▲
Admits	8	11	-27% ▼
Discharges	9	11	-18% ▼
Service Hours	317	289	9%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	88%
Valid TEDS Data	100%	96%
On-Time Periodic		
6 Month Updates	98%	31%
Co-occurring		
MH Screen Complete	88%	77%
SA Screen Complete	88%	88%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	96%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		3	33%	50%	34%	-17% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		103	97%	75%	61%	22% ▲
Abstinence/Reduced Drug Use		80	75%	55%	45%	20% ▲
Employed		61	58%	50%	23%	8%
Stable Living Situation		104	98%	95%	60%	3%
Self Help		12	11%	60%	17%	-49% ▼
Improved/Maintained Axis V GAF Score		10	11%	75%	31%	-64% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		97	98%	90%	36%	8%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				67%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

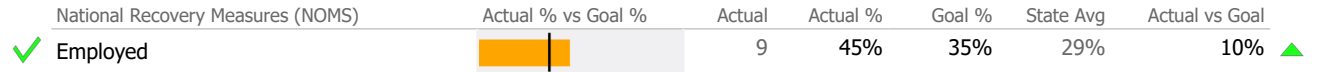
* State Avg based on 22 Active Buprenorphine Maintenance Programs

Variations in data may be indicative of operational adjustments related to the pandemic.

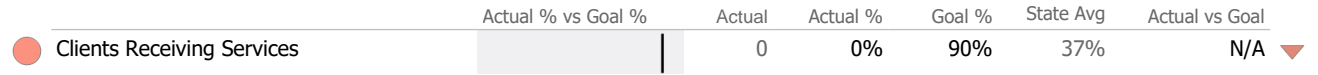
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	20	19	5%
Admits	-	11	-100% ▼
Discharges	1	7	-86% ▼
Service Hours	-	-	

Recovery



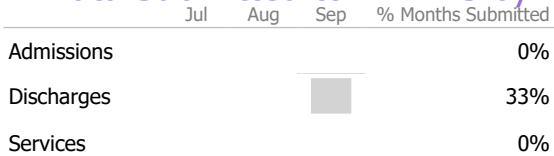
Service Utilization



Data Submission Quality



Data Submitted to DMHAS by Month



1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 11 Active Employment Services Programs