

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
↑	Unique Clients	1,990	2,622	-24% ▼
↓	Admits	357	777	-54% ▼
↓	Discharges	347	744	-53% ▼
↓	Service Hours	5,044	9,931	-49% ▼
↔	Bed Days	3,417	3,356	2%

▲ > 10% Over 1 Yr Ago      ▼ > 10% Under 1Yr Ago

### Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall	95%   80%   91%	95%	80%	91%
✓ Participation in Treatment	92%   80%   92%	92%	80%	92%
✓ General Satisfaction	91%   80%   92%	91%	80%	92%
✓ Access	91%   80%   88%	91%	80%	88%
✓ Respect	90%   80%   91%	90%	80%	91%
✓ Quality and Appropriateness	86%   80%   93%	86%	80%	93%
✓ Outcome	81%   80%   83%	81%	80%	83%
● Recovery	79%   80%   79%	79%	80%	79%

■ Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

### Clients by Level of Care

Program Type	Level of Care Type	#	%
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#### Mental Health

Outpatient	1,479	53.6%
Prevention	320	11.6%
Social Rehabilitation	212	7.7%
Intake	166	6.0%
Other	148	5.4%
ACT	43	1.6%
Crisis Services	35	1.3%
Community Support	33	1.2%
Inpatient Services	31	1.1%
Residential Services	14	0.5%

#### Forensic MH

Forensics Community-based	82	3.0%
Outpatient	75	2.7%

#### Addiction

Outpatient	121	4.4%
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### Client Demographics

#### Age

	#	%	State Avg
18-25	206	11%	8%
26-34	320	17%	21%
35-44	378	20%	22%
45-54	355	18%	20%
55-64	429	22%	20%
65+	241	12%	9%

#### Gender

	#	%	State Avg
Male	1,132	57%	58%
Female	852	43%	42%
Transgender	6	0%	0%

#### Race

	#	%	State Avg
Black/African American	681	35%	16%
White/Caucasian	661	34%	63%
Other	521	27%	13%
Multiple Races	33	2%	1%
Asian	30	2%	1%
Unknown	24	1%	5%
Am. Indian/Native Alaskan	8	0%	1%
Hawaiian/Other Pacific Islander	1	0%	0%

#### Ethnicity

	#	%	State Avg
Non-Hispanic	1,275	64%	69%
Hisp-Puerto Rican	352	18%	12%
Hispanic-Other	210	11%	8%
Unknown	110	6%	11%
Hispanic-Mexican	43	2%	1%
Hispanic-Cuban		0%	

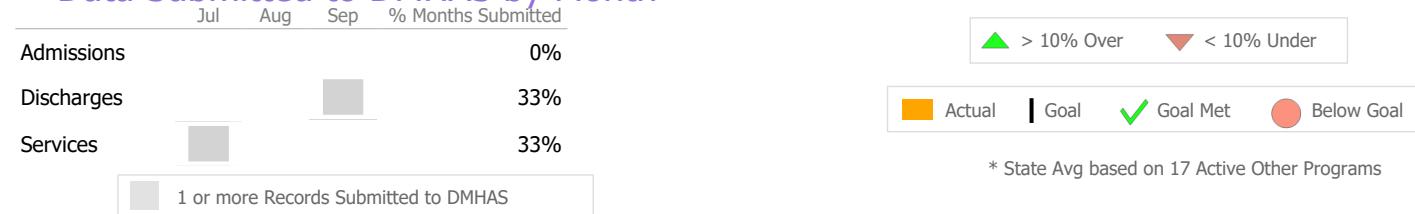
■ Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	5	2	150%	▲
Admits	-	-		
Discharges	1	1	0%	
Service Hours	-	22	-100%	▼

## Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
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Unique Clients

0

Admits

-

Discharges

-

Service Hours

-

## Data Submission Quality

Data Entry	Actual	State Avg
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Valid NOMS Data

|

N/A

86%

On-Time Periodic

Actual

State Avg

6 Month Updates

|

N/A

54%

Co-occurring

Actual

State Avg

MH Screen Complete

|

N/A

75%

SA Screen Complete

|

N/A

76%

## Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions

0%

Discharges

0%

1 or more Records Submitted to DMHAS

▲ &gt; 10% Over ▼ &lt; 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 84 Active Standard Outpatient Programs

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	33%	N/A

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		N/A	N/A	30%	20%	-30% ▼
Improved/Maintained Axis V GAF Score		N/A	N/A	75%	40%	-75% ▼
Social Support		N/A	N/A	60%	59%	-60% ▼
Stable Living Situation		N/A	N/A	95%	73%	-95% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	75%	N/A

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

## Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions 0%

▲ > 10% Over ▼ < 10% Under

Discharges 0%

■ Actual | Goal ✓ Goal Met ● Below Goal

 1 or more Records Submitted to DMHAS

\* State Avg based on 17 Active Other Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	-	-
Admits	-	-	-
Discharges	-	-	-

## Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	11	18	-39%	▼
Admits	2	3	-33%	▼
Discharges	1	4	-75%	▼
Service Hours	1	3	-84%	▼

## Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

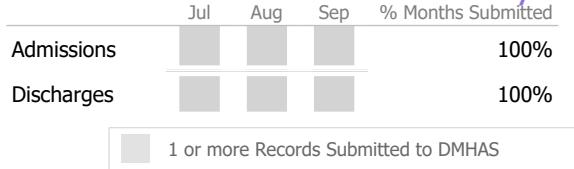
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	51	107	-52% ▼
Admits	21	44	-52% ▼
Discharges	17	47	-64% ▼

## Jail Diversion

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up Service within 48 hours		21	100%	0%	97%	100% ▲

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual   |   Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 2 Active Court Liaison-Jail Diversion Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	11	12	-8%
Admits	10	11	-9%
Discharges	10	11	-9%
Service Hours	6	8	-20% ▼

## Data Submitted to DMHAS by Month

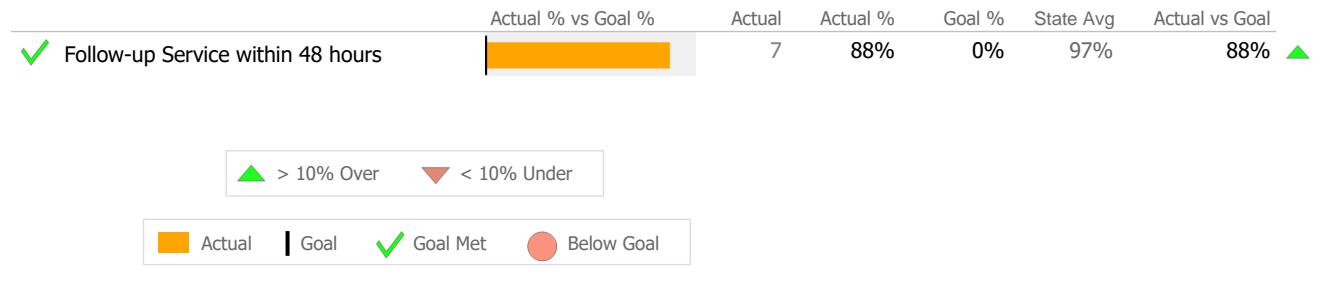


Variances in data may be indicative of operational adjustments related to the pandemic.

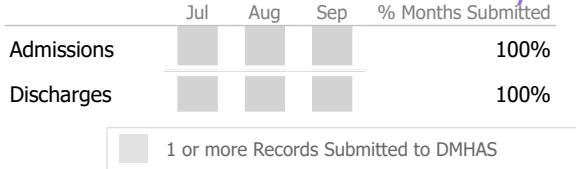
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	31	47	-34% ▼
Admits	9	22	-59% ▼
Discharges	14	20	-30% ▼

## Jail Diversion



## Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	88	97	-9%
Admits	5	13	-62% <span style="color: red;">▼</span>
Discharges	7	4	75% <span style="color: green;">▲</span>
Service Hours	325	815	-60% <span style="color: red;">▼</span>

## Data Submission Quality

	Actual	State Avg
Valid NOMS Data	96%	86%
On-Time Periodic 6 Month Updates	74%	54%
Co-occurring MH Screen Complete	100%	75%
SA Screen Complete	100%	76%
Diagnosis		
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	34%	90%

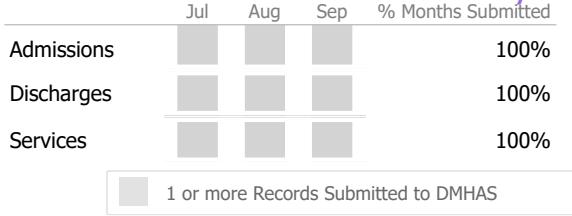
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	33%	-50% <span style="color: red;">▼</span>
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		49	56%	60%	59%	-4%
Stable Living Situation		71	81%	95%	73%	-14% <span style="color: red;">▼</span>
Employed		8	9%	30%	20%	-21% <span style="color: red;">▼</span>
Improved/Maintained Axis V GAF Score		4	5%	75%	40%	-70% <span style="color: red;">▼</span>

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		80	99%	90%	75%	9%
<b>Service Engagement</b>						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		4	80%	75%	76%	5% <span style="color: green;">▲</span>

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

■ Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 84 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	219	201	9%
Admits	13	10	30% <span style="color: green;">▲</span>
Discharges	4	7	-43% <span style="color: red;">▼</span>
Service Hours	797	1,394	-43% <span style="color: red;">▼</span>

## Data Submission Quality

	Actual	State Avg
Valid NOMS Data	99%	86%
On-Time Periodic 6 Month Updates	74%	54%
MH Screen Complete	100%	75%
SA Screen Complete	100%	76%
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	33%	90%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	33%	-50% <span style="color: red;">▼</span>

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		136	62%	60%	59%	2%
Employed		44	20%	30%	20%	-10%
Stable Living Situation		184	84%	95%	73%	-11% <span style="color: red;">▼</span>
Improved/Maintained Axis V GAF Score		4	2%	75%	40%	-73% <span style="color: red;">▼</span>

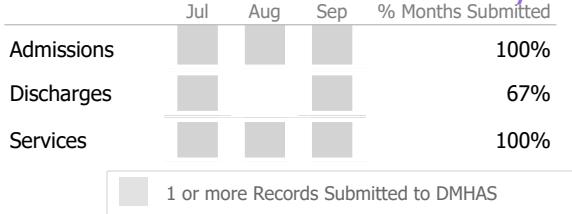
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		203	94%	90%	75%	4% <span style="color: green;">▲</span>

## Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		10	77%	75%	76%	2% <span style="color: green;">▲</span>

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 84 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	19	23	-17%	▼
Admits	18	23	-22%	▼
Discharges	17	23	-26%	▼
Service Hours	8	28	-71%	▼

## Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	19	24	-21%	▼
Admits	5	3	67%	▲
Discharges	5	7	-29%	▼
Bed Days	1,392	1,818	-23%	▼

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
							Actual % vs Goal %
Treatment Completed Successfully		4	80%	95%	78%	-15%	▼
No Re-admit within 30 Days of Discharge		4	80%	85%	88%	-5%	
Follow-up within 30 Days of Discharge		4	100%	90%	80%	10%	

## Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data		63%	85%
On-Time Periodic	Actual	State Avg	
6 Month Updates		36%	15%
Co-occurring	Actual	State Avg	
MH Screen Complete		100%	86%
SA Screen Complete		100%	100%
Diagnosis	Actual	State Avg	
Valid Axis I Diagnosis		100%	98%
Valid Axis V GAF Score		37%	24%

## Recovery

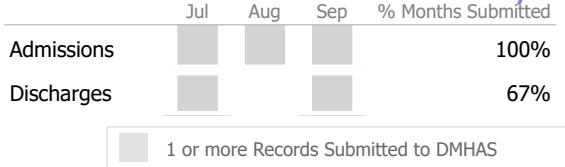
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Axis V GAF Score		1	6%	95%	17%	-89% ▼

## Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
		20	473 days	1.1	76%	90%	85%	-14% ▼

< 90%   90-110%   >110%

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

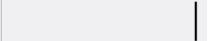
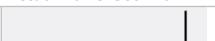
Actual   Goal   Goal Met   Below Goal

\* State Avg based on 11 Active Acute Psychiatric Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1	21	-95% 
Admits	1	20	-95% 
Discharges	1	16	-94% 
Bed Days	3	163	-98% 

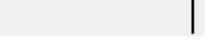
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
 Treatment Completed Successfully		0	0%	95%	78%	-95% 
 No Re-admit within 30 Days of Discharge		1	100%	85%	88%	15% 
Follow-up within 30 Days of Discharge		N/A	N/A	90%	80%	N/A

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 85%
On-Time Periodic	Actual	State Avg
6 Month Updates		N/A 15%
Co-occurring	Actual	State Avg
MH Screen Complete		N/A 86%
SA Screen Complete		N/A 100%
Diagnosis	Actual	State Avg
 Valid Axis I Diagnosis		100% 98%
Valid Axis V GAF Score		0% 24%

## Recovery

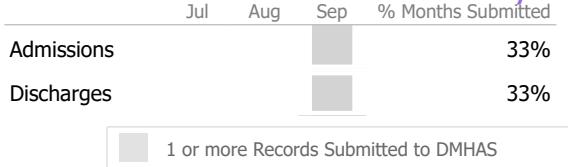
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
 Improved/Maintained Axis V GAF Score		0	0%	95%	17%	-95% 

## Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
		12	3 days	12.0	0%	90%	85%	-90%

 < 90%  90-110%  >110%

## Data Submitted to DMHAS by Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 11 Active Acute Psychiatric Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	43	47	-9%
Admits	1	1	0%
Discharges	-	-	
Service Hours	270	635	-57% ▼

## Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		100%	84%
On-Time Periodic			
● 6 Month Updates	Actual	State Avg	
Co-occurring			
✓ MH Screen Complete	100%	90%	
✓ SA Screen Complete	100%	90%	
Diagnosis			
Valid Axis I Diagnosis	91%	98%	
Valid Axis V GAF Score	56%	87%	

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	65%	36%	N/A
No Re-admit within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

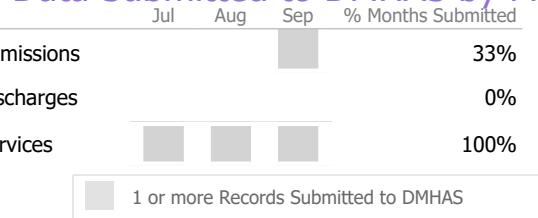
## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		40	93%	60%	92%	33% ▲
✓ Social Support		29	67%	60%	80%	7%
● Employed		2	5%	15%	12%	-10%
● Improved/Maintained Axis V GAF Score		3	7%	85%	49%	-78% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		42	98%	90%	99%	8%

## Data Submitted to DMHAS by Month



▲ &gt; 10% Over   ▼ &lt; 10% Under

█ Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 23 Active Assertive Community Treatment Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	11	13	-15%	▼
Admits	3	10	-70%	▼
Discharges	4	5	-20%	▼
Bed Days	848	268	216%	▲

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
							Actual % vs Goal %
Treatment Completed Successfully		0	0%	95%	78%	-95%	▼
No Re-admit within 30 Days of Discharge		2	50%	85%	88%	-35%	▼
Follow-up within 30 Days of Discharge		N/A	N/A	90%	80%	N/A	

## Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data	63%	85%	
On-Time Periodic	Actual	State Avg	
6 Month Updates	0%	15%	
Co-occurring	Actual	State Avg	
MH Screen Complete	33%	86%	
✓ SA Screen Complete	100%	100%	
Diagnosis	Actual	State Avg	
Valid Axis I Diagnosis	91%	98%	
Valid Axis V GAF Score	18%	24%	

## Recovery

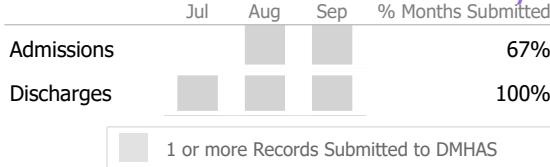
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Improved/Maintained Axis V GAF Score		0	0%	95%	17%	-95%	▼

## Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
		12	185 days	1.1	77%	90%	85%	-13% ▼

< 90% 90-110% >110%

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 11 Active Acute Psychiatric Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	75	80	-6%
Admits	5	10	-50% ▼
Discharges	6	7	-14% ▼

## Data Submitted to DMHAS by Month



\* State Avg based on 1 Active Standard Case Management Programs

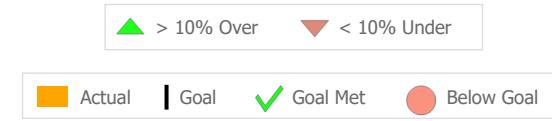
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	16	25	-36% ▼
Admits	5	24	-79% ▼
Discharges	5	19	-74% ▼

## Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request		5	100%	75%	79%	25% ▲
✓ Community Location Evaluation		5	100%	80%	71%	20% ▲
● Follow-up Service within 48 hours		1	50%	90%	68%	-40% ▼

## Data Submitted to DMHAS by Month



\* State Avg based on 25 Active Mobile Crisis Team Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	33	63	-48%	▼
Admits	2	5	-60%	▼
Discharges	4	3	33%	▲
Service Hours	192	652	-71%	▼

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	80%
On-Time Periodic	Actual	State Avg
6 Month Updates	59%	85%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	78%
SA Screen Complete	N/A	61%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	58%	98%
Valid Axis V GAF Score	30%	96%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		4	100%	65%	61%	35% ▲

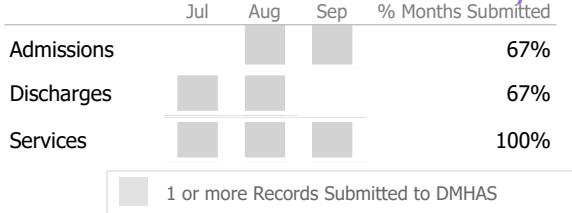
## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		24	73%	80%	89%	-7%
Social Support		16	48%	60%	81%	-12% ▼
Employed		0	0%	20%	13%	-20% ▼
Improved/Maintained Axis V GAF Score		1	3%	65%	56%	-62% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		27	93%	90%	94%	3%

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 36 Active CSP Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	90	96	-6%
Admits	15	31	-52% <span style="color: red;">▼</span>
Discharges	14	31	-55% <span style="color: red;">▼</span>
Service Hours	244	332	-26% <span style="color: red;">▼</span>

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	85%	86%
On-Time Periodic		
6 Month Updates	26%	54%
Co-occurring		
MH Screen Complete	100%	75%
SA Screen Complete	100%	76%
Diagnosis		
Valid Axis I Diagnosis	80%	97%
Valid Axis V GAF Score	2%	90%

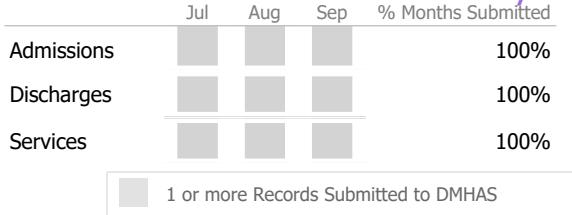
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		5	36%	50%	33%	-14% <span style="color: red;">▼</span>
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		40	44%	60%	59%	-16% <span style="color: red;">▼</span>
Employed		11	12%	30%	20%	-18% <span style="color: red;">▼</span>
Stable Living Situation		58	64%	95%	73%	-31% <span style="color: red;">▼</span>
Improved/Maintained Axis V GAF Score		0	0%	75%	40%	-75% <span style="color: red;">▼</span>

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		59	78%	90%	75%	-12% <span style="color: red;">▼</span>
<b>Service Engagement</b>						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		14	93%	75%	76%	18% <span style="color: green;">▲</span>

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

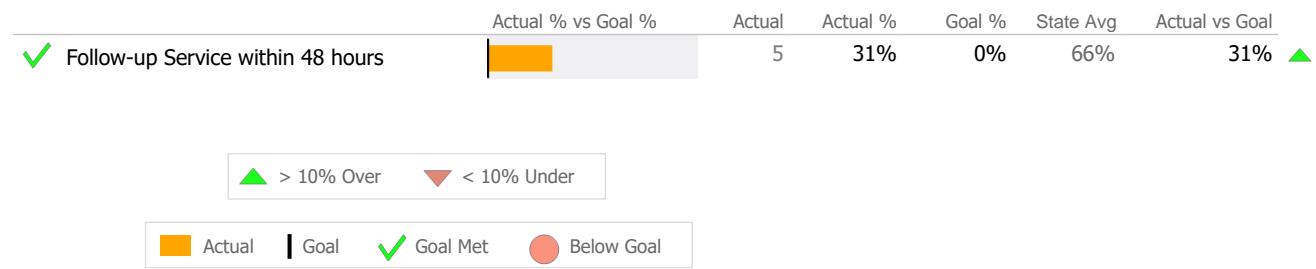
Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 84 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	82	77	6%
Admits	38	38	0%
Discharges	29	40	-28% ▼

## Jail Diversion



## Data Submitted to DMHAS by Month



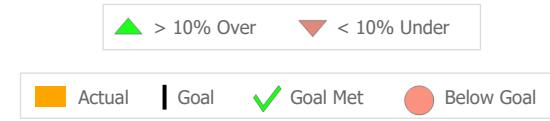
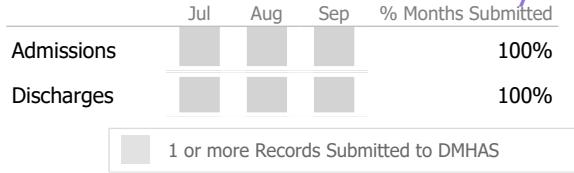
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	20	24	-17% ▼
Admits	17	21	-19% ▼
Discharges	16	22	-27% ▼

## Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request		17	100%	75%	79%	25% ▲
✓ Community Location Evaluation		17	100%	80%	71%	20% ▲
● Follow-up Service within 48 hours		7	70%	90%	68%	-20% ▼

## Data Submitted to DMHAS by Month



\* State Avg based on 25 Active Mobile Crisis Team Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	182	241	-24%	▼
Admits	2	2	0%	
Discharges	12	41	-71%	▼
Service Hours	355	660	-46%	▼

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	86%
On-Time Periodic		
6 Month Updates	43%	54%
Co-occurring		
MH Screen Complete	0%	75%
SA Screen Complete	100%	76%
Diagnosis		
Valid Axis I Diagnosis	82%	97%
Valid Axis V GAF Score	16%	90%

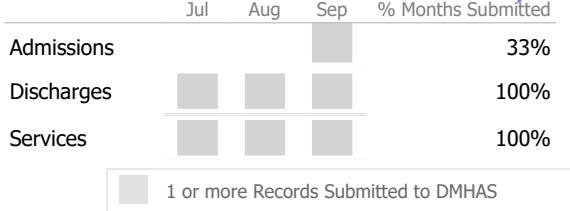
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		5	42%	50%	33%	-8%
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		72	40%	60%	59%	-20% ▼
Employed		8	4%	30%	20%	-26% ▼
Stable Living Situation		113	62%	95%	73%	-33% ▼
Improved/Maintained Axis V GAF Score		3	2%	75%	40%	-73% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		158	93%	90%	75%	3%
<b>Service Engagement</b>						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	76%	-75% ▼

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 84 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	261	282	-7%
Admits	1	33	-97% <span style="color: red;">▼</span>
Discharges	11	13	-15% <span style="color: red;">▼</span>
Service Hours	427	871	-51% <span style="color: red;">▼</span>

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	86%
On-Time Periodic	Actual	State Avg
6 Month Updates	43%	54%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	75%
SA Screen Complete	N/A	76%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	73%	97%
Valid Axis V GAF Score	18%	90%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 82%;"><div style="width: 50%;"></div></div>	9	82%	50%	33%	32% <span style="color: green;">▲</span>

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div style="width: 61%;"><div style="width: 60%;"></div></div>	159	61%	60%	59%	1% <span style="color: green;">▲</span>
● Stable Living Situation	<div style="width: 79%;"><div style="width: 95%;"></div></div>	206	79%	95%	73%	-16% <span style="color: red;">▼</span>
● Employed	<div style="width: 7%;"><div style="width: 30%;"></div></div>	19	7%	30%	20%	-23% <span style="color: red;">▼</span>
● Improved/Maintained Axis V GAF Score	<div style="width: 0%;"><div style="width: 75%;"></div></div>	1	0%	75%	40%	-75% <span style="color: red;">▼</span>

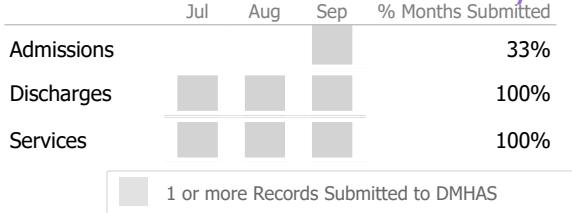
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 90%;"><div style="width: 90%;"></div></div>	224	90%	90%	75%	0% <span style="color: green;">▲</span>

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days	<div style="width: 0%;"><div style="width: 75%;"></div></div>	0	0%	75%	76%	-75% <span style="color: red;">▼</span>

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 84 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	304	317	-4%
Admits	2	8	-75% <span style="color: red;">▼</span>
Discharges	6	11	-45% <span style="color: red;">▼</span>
Service Hours	584	1,047	-44% <span style="color: red;">▼</span>

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	90%	86%
On-Time Periodic		
6 Month Updates	39%	54%
Co-occurring		
MH Screen Complete	100%	75%
SA Screen Complete	100%	76%
Diagnosis		
Valid Axis I Diagnosis	88%	97%
Valid Axis V GAF Score	8%	90%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<span style="color: orange;">█</span>	1	17%	50%	33%	-33% <span style="color: red;">▼</span>

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	<span style="color: orange;">█</span>	120	39%	60%	59%	-21% <span style="color: red;">▼</span>
Employed	<span style="color: orange;">█</span>	16	5%	30%	20%	-25% <span style="color: red;">▼</span>
Stable Living Situation	<span style="color: orange;">█</span>	170	56%	95%	73%	-39% <span style="color: red;">▼</span>
Improved/Maintained Axis V GAF Score	<span style="color: orange;">█</span>	1	0%	75%	40%	-75% <span style="color: red;">▼</span>

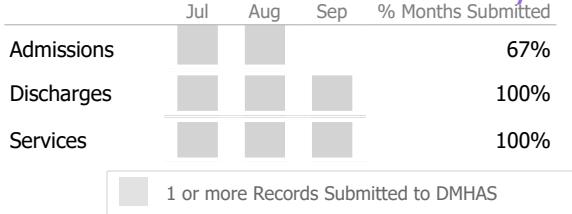
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<span style="color: orange;">█</span>	284	95%	90%	75%	5% <span style="color: green;">▲</span>

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days	<span style="color: orange;">█</span>	2	100%	75%	76%	25% <span style="color: green;">▲</span>

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

█ Actual    Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 84 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	94	192	-51%	▼
Admits	71	187	-62%	▼
Discharges	71	179	-60%	▼
Service Hours	3	8	-61%	▼

## Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	70	70	0%
Admits	5	7	-29% <span style="color: red;">▼</span>
Discharges	19	18	6%
Service Hours	242	303	-20% <span style="color: red;">▼</span>

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	89%	86%
On-Time Periodic		
✓ 6 Month Updates	57%	54%
Co-occurring		
✓ MH Screen Complete	100%	75%
✓ SA Screen Complete	100%	76%
Diagnosis		
Valid Axis I Diagnosis	90%	97%
Valid Axis V GAF Score	0%	90%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<span style="color: orange;"> </span>	1	5%	50%	33%	-45% <span style="color: red;">▼</span>

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<span style="color: orange;"> </span>	46	66%	60%	59%	6%
✓ Employed	<span style="color: orange;"> </span>	21	30%	30%	20%	0%
● Stable Living Situation	<span style="color: orange;"> </span>	58	83%	95%	73%	-12% <span style="color: red;">▼</span>
● Improved/Maintained Axis V GAF Score	<span style="color: orange;"> </span>	0	0%	75%	40%	-75% <span style="color: red;">▼</span>

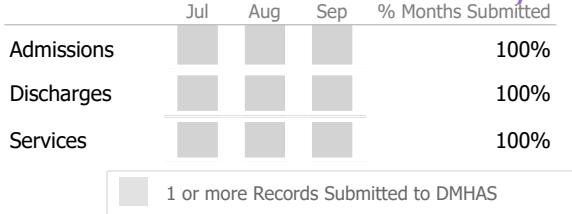
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<span style="color: orange;"> </span>	51	100%	90%	75%	10%

## Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	<span style="color: orange;"> </span>	5	100%	75%	76%	25% <span style="color: green;">▲</span>

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

■ Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 84 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	14	14	0%
Admits	1	5	-80% <span style="color: red;">▼</span>
Discharges	2	3	-33% <span style="color: red;">▼</span>
Bed Days	1,174	919	28% <span style="color: green;">▲</span>

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal		
							Actual % vs Goal %	Actual
Treatment Completed Successfully	<div style="width: 75%; background-color: orange;"></div>	1	50%	75%	85%	-25% <span style="color: red;">▼</span>		
No Re-admit within 30 Days of Discharge	<div style="width: 0%; background-color: grey;"></div>	0	0%	85%	54%	-85% <span style="color: red;">▼</span>		
Follow-up within 30 Days of Discharge	<div style="width: 0%; background-color: grey;"></div>	0	0%	90%	73%	-90% <span style="color: red;">▼</span>		

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div style="width: 60%; background-color: orange;"></div>	60% 96%
On-Time Periodic	Actual	State Avg
6 Month Updates	<div style="width: 45%; background-color: orange;"></div>	45% 80%
Co-occurring	Actual	State Avg
MH Screen Complete	<div style="width: 100%; background-color: orange;"></div>	100% 94%
SA Screen Complete	<div style="width: 100%; background-color: orange;"></div>	100% 91%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	<div style="width: 57%; background-color: orange;"></div>	57% 97%
Valid Axis V GAF Score	<div style="width: 7%; background-color: orange;"></div>	7% 93%

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Axis V GAF Score	<div style="width: 0%; background-color: grey;"></div>	0	0%	75%	52%	-75% <span style="color: red;">▼</span>

## Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	<div style="width: 100%; background-color: red;"></div>	10	414 days	0.7	128%	90%	97%	38% <span style="color: green;">▲</span>



## Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions  33%

Discharges  33%

1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

█ Actual   █ Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 29 Active MH Intensive Res. Rehabilitation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	320	353	-9%
Admits	-	-	
Discharges	1	16	-94% ▼

## Data Submitted to DMHAS by Month



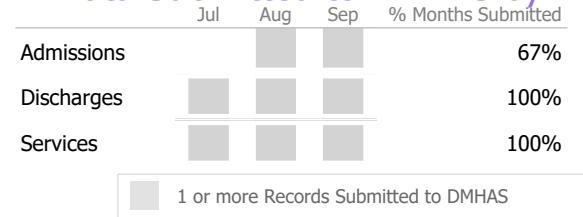
Variances in data may be indicative of operational adjustments related to the pandemic.

**Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	212	213	0%
Admits	3	11	-73% ▼
Discharges	7	11	-36% ▼
Service Hours	55	643	-92% ▼
Social Rehab/PHP/IOP Days	0	5	-100% ▼

**Service Utilization**

	Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
			15	7%	90%	49%	-83% ▼

**Data Submitted to DMHAS by Month**


▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

\* State Avg based on 33 Active Social Rehabilitation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	31	17	82%	▲
Admits	5	5	0%	
Discharges	1	1	0%	
Service Hours	161	108	50%	▲

## Data Submission Quality

	Actual	State Avg
Valid NOMS Data	98%	86%
On-Time Periodic 6 Month Updates	38%	54%
MH Screen Complete	100%	75%
SA Screen Complete	100%	76%
Valid Axis I Diagnosis	52%	97%
Valid Axis V GAF Score	0%	90%

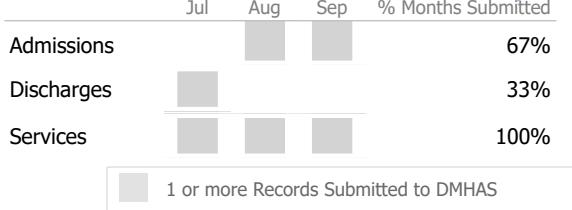
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	33%	-50% ▼
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		22	71%	60%	59%	11% ▲
Stable Living Situation		25	81%	95%	73%	-14% ▼
Employed		2	6%	30%	20%	-24% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	40%	-75% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		28	93%	90%	75%	3%
<b>Service Engagement</b>						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		5	100%	75%	76%	25% ▲

## Data Submitted to DMHAS by Month



▲ &gt; 10% Over ▼ &lt; 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 84 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	2	▼
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	86%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	54%

Co-occurring	Actual	State Avg
MH Screen Complete	N/A	75%
SA Screen Complete	N/A	76%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	33%	N/A

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		N/A	N/A	30%	20%	-30% ▼
Improved/Maintained Axis V GAF Score		N/A	N/A	75%	40%	-75% ▼
Social Support		N/A	N/A	60%	59%	-60% ▼
Stable Living Situation		N/A	N/A	95%	73%	-95% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	75%	N/A ▼

## Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met Below Goal

\* State Avg based on 84 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	1	77	-99%	▼
Admits	1	1	0%	
Discharges	1	2	-50%	▼
Service Hours	-	10	-100%	▼

## Data Submission Quality

	Actual	State Avg
Valid NOMS Data	100%	86%
On-Time Periodic		
6 Month Updates	N/A	54%
Co-occurring		
MH Screen Complete	100%	75%
SA Screen Complete	100%	76%
Diagnosis		
Valid Axis I Diagnosis	0%	97%
Valid Axis V GAF Score	0%	90%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	33%	-50% ▼
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		1	100%	30%	20%	70% ▲
Stable Living Situation		1	100%	95%	73%	5%
Social Support		0	0%	60%	59%	-60% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	40%	-75% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	75%	N/A ▼
<b>Service Engagement</b>						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	76%	-75% ▼

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 84 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1	11	-91% ▼
Admits	1	3	-67% ▼
Discharges	-	2	-100% ▼
Service Hours	-	-	

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	86%
On-Time Periodic		
6 Month Updates	N/A	54%
Co-occurring		
MH Screen Complete	100%	75%
SA Screen Complete	100%	76%
Diagnosis		
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	0%	90%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	33%	N/A
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		1	100%	60%	59%	40% ▲
✓ Stable Living Situation		1	100%	95%	73%	5% ▲
● Employed		0	0%	30%	20%	-30% ▼
● Improved/Maintained Axis V GAF Score		N/A	N/A	75%	40%	-75% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		0	0%	90%	75%	N/A ▼
<b>Service Engagement</b>						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		0	0%	75%	76%	-75% ▼

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				0%
Services				0%

1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 84 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	19	▼
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	86%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	54%

Co-occurring	Actual	State Avg
MH Screen Complete	N/A	75%
SA Screen Complete	N/A	76%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	33%	N/A

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		N/A	N/A	30%	20%	-30% ▼
Improved/Maintained Axis V GAF Score		N/A	N/A	75%	40%	-75% ▼
Social Support		N/A	N/A	60%	59%	-60% ▼
Stable Living Situation		N/A	N/A	95%	73%	-95% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	75%	N/A ▼

## Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions 0%

Discharges 0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met Below Goal

\* State Avg based on 84 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1	80	-99% ▼
Admits	1	10	-90% ▼
Discharges	-	6	-100% ▼
Service Hours	-	-	

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	86%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	54%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	75%
SA Screen Complete	100%	76%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	0%	90%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	33%	N/A
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		1	100%	60%	59%	40% ▲
✓ Stable Living Situation		1	100%	95%	73%	5% ▲
● Employed		0	0%	30%	20%	-30% ▼
● Improved/Maintained Axis V GAF Score		N/A	N/A	75%	40%	-75% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		0	0%	90%	75%	N/A ▼
<b>Service Engagement</b>						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		0	0%	75%	76%	-75% ▼

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				0%
Services				0%

1 or more Records Submitted to DMHAS

▲ &gt; 10% Over   ▼ &lt; 10% Under

█ Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 84 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
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Unique Clients	0	10	
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Admits	-	-	
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Discharges	-	-	
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Service Hours	-	-	
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## Data Submission Quality

Data Entry	Actual	State Avg
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Valid NOMS Data		N/A	86%
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On-Time Periodic	Actual	State Avg
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6 Month Updates		N/A	54%
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Co-occurring	Actual	State Avg
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MH Screen Complete		N/A	75%
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SA Screen Complete		N/A	76%
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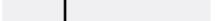
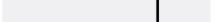
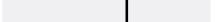
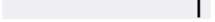
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
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Treatment Completed Successfully		N/A	N/A	50%	33%	N/A
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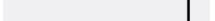
## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
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Employed		N/A	N/A	30%	20%	-30% 
Improved/Maintained Axis V GAF Score		N/A	N/A	75%	40%	-75% 
Social Support		N/A	N/A	60%	59%	-60% 
Stable Living Situation		N/A	N/A	95%	73%	-95% 

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
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Clients Receiving Services		N/A	N/A	90%	75%	N/A 
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## Data Submitted to DMHAS by Month

Jul	Aug	Sep	% Months Submitted
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Admissions	0%
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Discharges	0%
------------	----

	1 or more Records Submitted to DMHAS
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 > 10% Over    < 10% Under

 Actual	 Goal	 Goal Met	 Below Goal
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\* State Avg based on 84 Active Standard Outpatient Programs

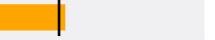
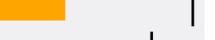
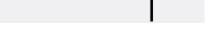
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	3	164	-98% 
Admits	2	15	-87% 
Discharges	-	2	-100% 
Service Hours	-	-	

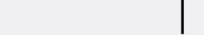
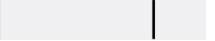
## Data Submission Quality

	Actual	State Avg
Valid NOMS Data 	93%	86%
On-Time Periodic		
6 Month Updates 	0%	54%
Co-occurring		
MH Screen Complete 	100%	75%
SA Screen Complete 	100%	76%
Diagnosis		
Valid Axis I Diagnosis	0%	97%
Valid Axis V GAF Score	0%	90%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	33%	N/A
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed 		1	33%	30%	20%	3%
Social Support 		1	33%	60%	59%	-27% 
Stable Living Situation 		1	33%	95%	73%	-62% 
Improved/Maintained Axis V GAF Score 		0	0%	75%	40%	-75% 

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services 		0	0%	90%	75%	N/A 
<b>Service Engagement</b>						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days 		0	0%	75%	76%	-75% 

## Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions		33%
Discharges		0%
Services		0%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 84 Active Standard Outpatient Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

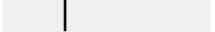
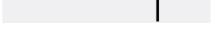
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2	63	-97% 
Admits	1	1	0%
Discharges	-	1	-100% 
Service Hours	-	-	

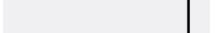
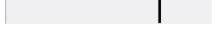
## Data Submission Quality

	Actual	State Avg
Data Entry		
Valid NOMS Data	 73%	86%
On-Time Periodic		
6 Month Updates	 0%	54%
Co-occurring		
MH Screen Complete	 50%	75%
SA Screen Complete	 100%	76%
Diagnosis		
Valid Axis I Diagnosis	 50%	97%
Valid Axis V GAF Score	 0%	90%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	 N/A	N/A	N/A	50%	33%	N/A
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	 1	50%	60%	59%	-10%	
Employed	 0	0%	30%	20%	-30% 	
Stable Living Situation	 1	50%	95%	73%	-45% 	
Improved/Maintained Axis V GAF Score	 0	0%	75%	40%	-75% 	

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	 0	0%	90%	75%	N/A	
<b>Service Engagement</b>						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days	 0	0%	75%	76%	-75% 	

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions	 33%			
Discharges			 0%	
Services			 0%	

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 84 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	6	▼
Admits	-	5	-100% ▼
Discharges	-	3	-100% ▼
Service Hours	-	90	-100% ▼

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	86%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	54%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	75%
SA Screen Complete	N/A	76%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	33%	N/A
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		N/A	N/A	30%	20%	-30% ▼
Improved/Maintained Axis V GAF Score		N/A	N/A	75%	40%	-75% ▼
Social Support		N/A	N/A	60%	59%	-60% ▼
Stable Living Situation		N/A	N/A	95%	73%	-95% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	75%	N/A ▼

## Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	0%

1 or more Records Submitted to DMHAS

▲ &gt; 10% Over ▼ &lt; 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 84 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2	26	-92% 
Admits	1	-	
Discharges	-	1	-100% 
Service Hours	-	-	

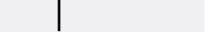
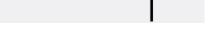
## Data Submission Quality

	Actual	State Avg
Valid NOMS Data 	93%	86%
On-Time Periodic		
6 Month Updates 	0%	54%
Co-occurring		
MH Screen Complete	0%	75%
SA Screen Complete 	100%	76%
Diagnosis		
Valid Axis I Diagnosis	50%	97%
Valid Axis V GAF Score	0%	90%

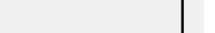
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	33%	N/A

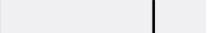
## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support 		1	50%	60%	59%	-10%
Employed 		0	0%	30%	20%	-30% 
Stable Living Situation 		1	50%	95%	73%	-45% 
Improved/Maintained Axis V GAF Score 		0	0%	75%	40%	-75% 

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services 		0	0%	90%	75%	N/A 

## Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days 		0	0%	75%	76%	-75% 

## Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions		33%
Discharges		0%
Services		0%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 84 Active Standard Outpatient Programs

## Program Activity

Measure      Actual      1 Yr Ago      Variance %

Unique Clients      0

Admits      -

Discharges      -

Service Hours      -

## Data Submission Quality

Data Entry      Actual      State Avg

Valid NOMS Data      N/A      86%

On-Time Periodic      Actual      State Avg

6 Month Updates      N/A      54%

Co-occurring      Actual      State Avg

MH Screen Complete      N/A      75%

SA Screen Complete      N/A      76%

## Discharge Outcomes

Measure      Actual % vs Goal %      Actual      Actual %      Goal %      State Avg      Actual vs Goal

Treatment Completed Successfully      N/A      N/A      50%      33%      N/A

## Recovery

Measure      Actual % vs Goal %      Actual      Actual %      Goal %      State Avg      Actual vs Goal

Employed	N/A	N/A	30%	20%	-30%	▼
Improved/Maintained Axis V GAF Score	N/A	N/A	75%	40%	-75%	▼
Social Support	N/A	N/A	60%	59%	-60%	▼
Stable Living Situation	N/A	N/A	95%	73%	-95%	▼

## Service Utilization

Measure      Actual % vs Goal %      Actual      Actual %      Goal %      State Avg      Actual vs Goal

Clients Receiving Services      N/A      N/A      90%      75%      N/A      N/A

## Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions      0%

Discharges      0%

1 or more Records Submitted to DMHAS

▲ &gt; 10% Over      ▼ &lt; 10% Under

Actual      Goal      ✓ Goal Met      Below Goal

\* State Avg based on 84 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	118	▼
Admits	-	-	
Discharges	-	2	-100% ▼
Service Hours	-	-	

## Data Submission Quality

	Actual	State Avg
Data Entry		
Valid NOMS Data	N/A	86%
On-Time Periodic		
6 Month Updates	N/A	54%
Co-occurring		
MH Screen Complete	N/A	75%
SA Screen Complete	N/A	76%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	33%	N/A
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		N/A	N/A	30%	20%	-30% ▼
Improved/Maintained Axis V GAF Score		N/A	N/A	75%	40%	-75% ▼
Social Support		N/A	N/A	60%	59%	-60% ▼
Stable Living Situation		N/A	N/A	95%	73%	-95% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	75%	N/A ▼

## Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 84 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

## Data Submitted to DMHAS by Month



## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	7	11	-36% ▼
Admits	4	3	33% ▲
Discharges	-	-	
Service Hours	-	-	

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	75%	86%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	54%
Co-occurring	Actual	State Avg
MH Screen Complete	100%	75%
SA Screen Complete	100%	76%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	29%	97%
Valid Axis V GAF Score	0%	90%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	33%	N/A
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		2	29%	30%	20%	-1%
Social Support		1	14%	60%	59%	-46% ▼
Stable Living Situation		3	43%	95%	73%	-52% ▼
Improved/Maintained Axis V GAF Score		N/A	N/A	75%	40%	-75% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	75%	N/A ▼
<b>Service Engagement</b>						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	76%	-75% ▼

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				67%
Discharges				0%
Services				0%

1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 84 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	3	2	50%	▲
Admits	2	-		
Discharges	2	-		
Service Hours	-	-		

## Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	▼
Unique Clients	0	39		
Admits	-	6	-100%	▼
Discharges	-	9	-100%	▼
Service Hours	-	76	-100%	▼

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	86%
On-Time Periodic		
6 Month Updates	N/A	54%
Co-occurring		
MH Screen Complete	N/A	75%
SA Screen Complete	N/A	76%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	33%	N/A
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		N/A	N/A	30%	20%	-30% ▼
Improved/Maintained Axis V GAF Score		N/A	N/A	75%	40%	-75% ▼
Social Support		N/A	N/A	60%	59%	-60% ▼
Stable Living Situation		N/A	N/A	95%	73%	-95% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	75%	N/A ▼

## Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 84 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	26	▼
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

## Data Submission Quality

	Actual	State Avg
Valid NOMS Data	N/A	87%
Valid TEDS Data	N/A	87%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	17%
Co-occurring	Actual	State Avg
MH Screen Complete	N/A	91%
SA Screen Complete	N/A	96%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	46%	N/A
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	41%	-55% ▼
Employed		N/A	N/A	50%	26%	-50% ▼
Improved/Maintained Axis V GAF Score		N/A	N/A	75%	34%	-75% ▼
Not Arrested		N/A	N/A	75%	68%	-75% ▼
Self Help		N/A	N/A	60%	17%	-60% ▼
Stable Living Situation		N/A	N/A	95%	66%	-95% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	45%	N/A

## Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	0%

  1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

  Actual     Goal   ✓ Goal Met     Below Goal

\* State Avg based on 105 Active Standard Outpatient Programs

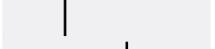
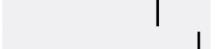
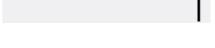
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1	32	-97% 
Admits	-	-	
Discharges	-	9	-100% 
Service Hours	-	-	

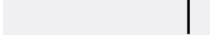
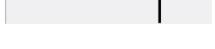
## Data Submission Quality

	Actual	State Avg
Valid NOMS Data	 N/A	86%
On-Time Periodic		
6 Month Updates	 0%	54%
Co-occurring		
MH Screen Complete	 N/A	75%
SA Screen Complete	 N/A	76%
Diagnosis		
Valid Axis I Diagnosis	 0%	97%
Valid Axis V GAF Score	 0%	90%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	 N/A	N/A	N/A	50%	33%	N/A
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	 0	0	0%	30%	20%	-30% 
Social Support	 0	0	0%	60%	59%	-60% 
Improved/Maintained Axis V GAF Score	 0	0	0%	75%	40%	-75% 
Stable Living Situation	 0	0	0%	95%	73%	-95% 

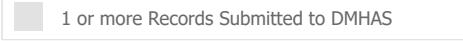
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	 0	0	0%	90%	75%	N/A
<b>Service Engagement</b>						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days	 0	0	0%	75%	76%	-75% 

## Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	0%
Services	0%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 84 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	14	35	-60%	▼
Admits	14	36	-61%	▼
Discharges	14	35	-60%	▼
Service Hours	23	49	-53%	▼

## Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1	1	0%
Admits	-	-	
Discharges	-	-	
Service Hours	2	1	92% <span style="color: green;">▲</span>

## Data Submission Quality

	Actual	State Avg
Valid NOMS Data	N/A	87%
Valid TEDS Data	N/A	87%
On-Time Periodic		
✓ 6 Month Updates	100%	17%
Co-occurring		
MH Screen Complete	N/A	91%
SA Screen Complete	N/A	96%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	0%	96%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	46%	N/A
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		1	100%	50%	26%	50% <span style="color: green;">▲</span>
✓ Abstinence/Reduced Drug Use		1	100%	55%	41%	45% <span style="color: green;">▲</span>
✓ Self Help		1	100%	60%	17%	40% <span style="color: green;">▲</span>
✓ Not Arrested		1	100%	75%	68%	25% <span style="color: green;">▲</span>
✓ Stable Living Situation		1	100%	95%	66%	5% <span style="color: green;">▲</span>
● Improved/Maintained Axis V GAF Score		0	0%	75%	34%	-75% <span style="color: red;">▼</span>

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		1	100%	90%	45%	10%
<b>Service Engagement</b>						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		0	0%	75%	58%	-75% <span style="color: red;">▼</span>

## Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	0%
Services	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 105 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	117	146	-20%	▼
Admits	14	40	-65%	▼
Discharges	15	38	-61%	▼
Service Hours	440	720	-39%	▼

## Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	90%	87%
✓ Valid TEDS Data	97%	87%
✓ On-Time Periodic 6 Month Updates	84%	17%
✓ Co-occurring MH Screen Complete	100%	91%
✓ SA Screen Complete	100%	96%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	97%	99%
Valid Axis V GAF Score	2%	96%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		5	33%	50%	46%	-17% ▼
<b>Recovery</b>						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Self Help		110	94%	60%	17%	34% ▲
✓ Not Arrested		92	79%	75%	68%	4%
● Abstinence/Reduced Drug Use		60	51%	55%	41%	-4%
● Stable Living Situation		99	85%	95%	66%	-10%
● Employed		23	20%	50%	26%	-30% ▼
● Improved/Maintained Axis V GAF Score		0	0%	75%	34%	-75% ▼

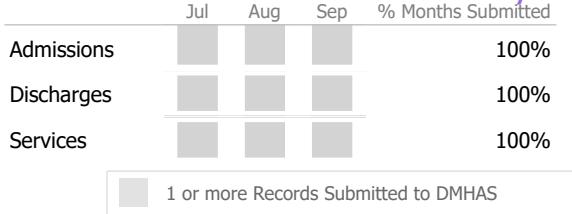
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		95	92%	90%	45%	2%
<b>Service Engagement</b>						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

## Outpatient

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		14	100%	75%	58%	25% ▲

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 105 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	3	3	0%
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

## Data Submission Quality

	Actual	State Avg
Data Entry		
Valid NOMS Data	N/A	87%
Valid TEDS Data	N/A	87%
On-Time Periodic		
6 Month Updates	0%	17%
Co-occurring		
MH Screen Complete	N/A	91%
SA Screen Complete	N/A	96%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	0%	96%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	46%	N/A
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	50%	26%	-50% <span style="color: red;">▼</span>
Abstinence/Reduced Drug Use		0	0%	55%	41%	-55% <span style="color: red;">▼</span>
Self Help		0	0%	60%	17%	-60% <span style="color: red;">▼</span>
Improved/Maintained Axis V GAF Score		0	0%	75%	34%	-75% <span style="color: red;">▼</span>
Not Arrested		0	0%	75%	68%	-75% <span style="color: red;">▼</span>
Stable Living Situation		0	0%	95%	66%	-95% <span style="color: red;">▼</span>

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	45%	N/A <span style="color: red;">▼</span>

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient						
2 or more Services within 30 days		0	0%	75%	58%	-75% <span style="color: red;">▼</span>

## Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	0%
Services	0%

  1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

  Actual   Goal ✓ Goal Met   Below Goal

\* State Avg based on 105 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12	12	0%
Admits	1	7	-86% <span style="color: red;">▼</span>
Discharges	2	4	-50% <span style="color: red;">▼</span>
Service Hours	12	32	-61% <span style="color: red;">▼</span>

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	63%	86%
On-Time Periodic		
✓ 6 Month Updates	75%	54%
Co-occurring		
✓ MH Screen Complete	100%	75%
✓ SA Screen Complete	100%	76%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	0%	90%

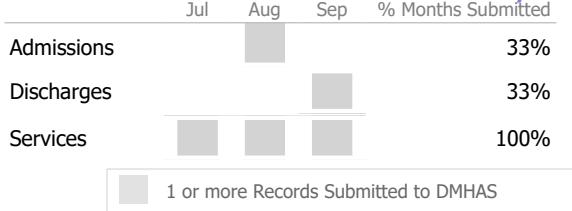
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		0	0%	50%	33%	-50% <span style="color: red;">▼</span>
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed		1	8%	30%	20%	-22% <span style="color: red;">▼</span>
● Social Support		3	25%	60%	59%	-35% <span style="color: red;">▼</span>
● Stable Living Situation		4	33%	95%	73%	-62% <span style="color: red;">▼</span>
● Improved/Maintained Axis V GAF Score		0	0%	75%	40%	-75% <span style="color: red;">▼</span>

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		9	82%	90%	75%	-8%
<b>Service Engagement</b>						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		1	100%	75%	76%	25% <span style="color: green;">▲</span>

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 84 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	143	72	99%	▲
Admits	32	54	-41%	▼
Discharges	5	32	-84%	▼

## Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	45	43	5%
Admits	7	16	-56% <span style="color: red;">▼</span>
Discharges	6	8	-25% <span style="color: red;">▼</span>
Service Hours	201	186	8%

## Data Submission Quality

	Actual	State Avg
Data Entry		
Valid NOMS Data	81%	86%
On-Time Periodic		
6 Month Updates	13%	54%
Co-occurring		
MH Screen Complete	20%	75%
✓ SA Screen Complete	100%	76%
Diagnosis		
✓ Valid Axis I Diagnosis	98%	97%
Valid Axis V GAF Score	2%	90%

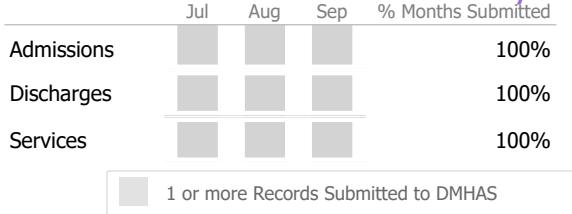
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		2	33%	50%	33%	-17% <span style="color: red;">▼</span>
<b>Recovery</b>						
National Recovery Measures (NOMS)						
● Social Support		22	49%	60%	59%	-11% <span style="color: red;">▼</span>
● Stable Living Situation		30	67%	95%	73%	-28% <span style="color: red;">▼</span>
● Employed		0	0%	30%	20%	-30% <span style="color: red;">▼</span>
● Improved/Maintained Axis V GAF Score		0	0%	75%	40%	-75% <span style="color: red;">▼</span>

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		33	85%	90%	75%	-5%
<b>Service Engagement</b>						
Outpatient						
● 2 or more Services within 30 days		5	71%	75%	76%	-4%

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 84 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	9	18	-50%	▼
Admits	6	18	-67%	▼
Discharges	9	18	-50%	▼
Service Hours	1	-		

## Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	5	5	0%
Admits	5	5	0%
Discharges	5	5	0%
Service Hours	-	-	

## Data Submitted to DMHAS by Month



Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	82	88	-7%
Admits	5	10	-50% <span style="color: red;">▼</span>
Discharges	3	7	-57% <span style="color: red;">▼</span>
Service Hours	695	1,239	-44% <span style="color: red;">▼</span>

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	89%	86%
On-Time Periodic		
6 Month Updates	48%	54%
Co-occurring		
MH Screen Complete	83%	75%
SA Screen Complete	100%	76%
Diagnosis		
Valid Axis I Diagnosis	93%	97%
Valid Axis V GAF Score	26%	90%

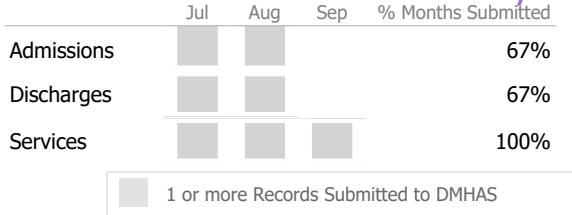
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	33%	-50% <span style="color: red;">▼</span>
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		15	18%	30%	20%	-12% <span style="color: red;">▼</span>
Social Support		39	48%	60%	59%	-12% <span style="color: red;">▼</span>
Stable Living Situation		55	67%	95%	73%	-28% <span style="color: red;">▼</span>
Improved/Maintained Axis V GAF Score		0	0%	75%	40%	-75% <span style="color: red;">▼</span>

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		71	90%	90%	75%	0%
<b>Service Engagement</b>						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		4	80%	75%	76%	5% <span style="color: green;">▲</span>

## Data Submitted to DMHAS by Month


▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 84 Active Standard Outpatient Programs