

**Provider Activity**

| Monthly Trend | Measure        | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
| ↗             | Unique Clients | 1,843  | 2,008    | -8%        |
| ↘             | Admits         | 363    | 673      | -46% ▼     |
| ↘             | Discharges     | 378    | 592      | -36% ▼     |
| ↘             | Service Hours  | 14,725 | 23,403   | -37% ▼     |
| ↗             | Bed Days       | 5,989  | 6,223    | -4%        |

▲ &gt; 10% Over 1 Yr Ago   ▼ &gt; 10% Under 1Yr Ago

**Consumer Satisfaction Survey**

(Based on 556 FY20 Surveys)

| Question Domain               | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ Participation in Treatment  | 95%   80%            | 95%         | 80%    | 92%       |
| ✓ Overall                     | 94%   80%            | 94%         | 80%    | 91%       |
| ✓ General Satisfaction        | 94%   80%            | 94%         | 80%    | 92%       |
| ✓ Respect                     | 94%   80%            | 94%         | 80%    | 91%       |
| ✓ Quality and Appropriateness | 93%   80%            | 93%         | 80%    | 93%       |
| ✓ Access                      | 91%   80%            | 91%         | 80%    | 88%       |
| ✓ Outcome                     | 80%   80%            | 80%         | 80%    | 83%       |
| ● Recovery                    | 75%   80%            | 75%         | 80%    | 79%       |

**Clients by Level of Care**

| Program Type | Level of Care Type | # | % |
|--------------|--------------------|---|---|
|--------------|--------------------|---|---|

**Mental Health**

|                       |     |       |
|-----------------------|-----|-------|
| Outpatient            | 900 | 37.9% |
| Social Rehabilitation | 174 | 7.3%  |
| Case Management       | 139 | 5.9%  |
| ACT                   | 134 | 5.6%  |
| Community Support     | 130 | 5.5%  |
| Employment Services   | 102 | 4.3%  |
| Crisis Services       | 94  | 4.0%  |
| Residential Services  | 66  | 2.8%  |

**Forensic MH**

|                           |     |       |
|---------------------------|-----|-------|
| Forensics Community-based | 272 | 11.5% |
| Outpatient                | 227 | 9.6%  |
| Case Management           | 6   | 0.3%  |

**Addiction**

|                               |    |      |
|-------------------------------|----|------|
| Medication Assisted Treatment | 79 | 3.3% |
| Outpatient                    | 46 | 1.9% |
| Recovery Support              | 5  | 0.2% |

**Client Demographics**

| Age   | #   | %   | State Avg | Gender      | #   | %   | State Avg |
|-------|-----|-----|-----------|-------------|-----|-----|-----------|
|       | #   | %   | State Avg |             | #   | %   | State Avg |
| 18-25 | 206 | 11% | 8%        | Female      | 926 | 50% | 42%       |
| 26-34 | 357 | 20% | 21%       | Male        | 917 | 50% | 58%       |
| 35-44 | 398 | 22% | 22%       | Transgender |     |     | 0%        |
| 45-54 | 355 | 20% | 20%       |             |     |     |           |
| 55-64 | 389 | 21% | 20%       |             |     |     |           |
| 65+   | 113 | 6%  | 9%        |             |     |     |           |

| Ethnicity         | #   | %   | State Avg | Race                            | #     | %   | State Avg |
|-------------------|-----|-----|-----------|---------------------------------|-------|-----|-----------|
|                   | #   | %   | State Avg |                                 | #     | %   | State Avg |
| Non-Hispanic      | 962 | 52% | 69%       | White/Caucasian                 | 1,033 | 56% | 63%       |
| Hisp-Puerto Rican | 574 | 31% | 12%       | Other                           | 510   | 28% | ▲ 13%     |
| Unknown           | 213 | 12% | 11%       | Black/African American          | 253   | 14% | 16%       |
| Hispanic-Other    | 88  | 5%  | 8%        | Asian                           | 9     | 0%  | 1%        |
| Hispanic-Mexican  | 4   | 0%  | 1%        | Am. Indian/Native Alaskan       | 7     | 0%  | 1%        |
| Hispanic-Cuban    | 2   | 0%  | 0%        | Hawaiian/Other Pacific Islander | 4     | 0%  | 0%        |
|                   |     |     |           | Multiple Races                  | 1     | 0%  | 1%        |

Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % | ▼ |
|----------------|--------|----------|------------|---|
| Unique Clients | 57     | 117      | -51%       | ▼ |
| Admits         | 6      | 22       | -73%       | ▼ |
| Discharges     | 6      | 39       | -85%       | ▼ |
| Service Hours  | 414    | 857      | -52%       | ▼ |

## Data Submission Quality

| Data Entry                       | Actual | State Avg |
|----------------------------------|--------|-----------|
| Valid NOMS Data                  | 100%   | 86%       |
| On-Time Periodic 6 Month Updates | 98%    | 54%       |
| Co-occurring MH Screen Complete  | 94%    | 75%       |
| SA Screen Complete               | 94%    | 76%       |
| Diagnosis                        |        |           |
| Valid Axis I Diagnosis           | 100%   | 97%       |
| Valid Axis V GAF Score           | 100%   | 90%       |

## Discharge Outcomes

|                                    | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | 83%                | 5      | 83%      | 50%    | 33%       | 33%            |

## Recovery

| National Recovery Measures (NOMS)      | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Social Support                       | 88%                | 50     | 88%      | 60%    | 59%       | 28%            |
| ● Stable Living Situation              | 93%                | 53     | 93%      | 95%    | 73%       | -2%            |
| ● Employed                             | 23%                | 13     | 23%      | 30%    | 20%       | -7%            |
| ● Improved/Maintained Axis V GAF Score | 69%                | 36     | 69%      | 75%    | 40%       | -6%            |

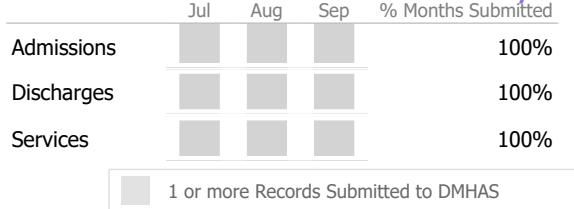
## Service Utilization

|                              | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | 100%               | 51     | 100%     | 90%    | 75%       | 10%            |

## Service Engagement

| Outpatient                          | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ 2 or more Services within 30 days | 100%               | 6      | 100%     | 75%    | 76%       | 25%            |

## Data Submitted to DMHAS by Month



▲ &gt; 10% Over   ▼ &lt; 10% Under

Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 84 Active Standard Outpatient Programs

## Program Activity

| Measure        | Actual | 1 Yr Ago | Variance %                              |
|----------------|--------|----------|---|
| Unique Clients | 798    | 747      | 7%                                      |
| Admits         | 107    | 162      | -34% <span style="color: red;">▼</span> |
| Discharges     | 108    | 133      | -19% <span style="color: red;">▼</span> |
| Service Hours  | 3,821  | 4,351    | -12% <span style="color: red;">▼</span> |

## Data Submission Quality

| Data Entry             | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data        | 95%    | 86%       |
| On-Time Periodic       |        |           |
| 6 Month Updates        | 99%    | 54%       |
| Co-occurring           |        |           |
| MH Screen Complete     | 89%    | 75%       |
| SA Screen Complete     | 88%    | 76%       |
| Diagnosis              |        |           |
| Valid Axis I Diagnosis | 100%   | 97%       |
| Valid Axis V GAF Score | 100%   | 90%       |

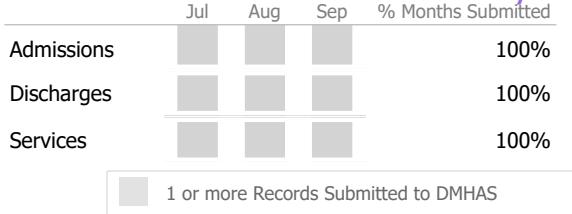
## Discharge Outcomes

|                                      | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal                           |
|--------------------------------------|--------------------|--------|----------|--------|-----------|--|
| Treatment Completed Successfully     |                    | 29     | 27%      | 50%    | 33%       | -23% <span style="color: red;">▼</span>  |
| <b>Recovery</b>                      |                    |        |          |        |           |  |
| National Recovery Measures (NOMS)    |                    |        |          |        |           |  |
| Social Support                       |                    | 712    | 89%      | 60%    | 59%       | 29% <span style="color: green;">▲</span> |
| Stable Living Situation              |                    | 746    | 93%      | 95%    | 73%       | -2%                                      |
| Employed                             |                    | 120    | 15%      | 30%    | 20%       | -15% <span style="color: red;">▼</span>  |
| Improved/Maintained Axis V GAF Score |                    | 464    | 69%      | 75%    | 40%       | -6%                                      |

## Service Utilization

|                                   | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal                           |
|-----------------------------------|--------------------|--------|----------|--------|-----------|--|
| Clients Receiving Services        |                    | 672    | 97%      | 90%    | 75%       | 7% <span style="color: green;">▲</span>  |
| <b>Service Engagement</b>         |                    |        |          |        |           |  |
| Outpatient                        |                    |        |          |        |           |  |
| 2 or more Services within 30 days |                    | 99     | 93%      | 75%    | 76%       | 18% <span style="color: green;">▲</span> |

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 84 Active Standard Outpatient Programs

## Program Activity

| Measure        | Actual | 1 Yr Ago | Variance %                              |
|----------------|--------|----------|---|
| Unique Clients | 68     | 77       | -12% <span style="color: red;">▼</span> |
| Admits         | 1      | 4        | -75% <span style="color: red;">▼</span> |
| Discharges     | 2      | 5        | -60% <span style="color: red;">▼</span> |
| Service Hours  | 1,515  | 2,138    | -29% <span style="color: red;">▼</span> |

## Discharge Outcomes

|   | Actual % vs Goal %   | Actual | Actual % | Goal % | State Avg | Actual vs Goal                           |
|---|--|--------|----------|--------|-----------|--|
| ● Treatment Completed Successfully        | <div style="width: 50%;"><div style="width: 50%;"></div></div>   | 1      | 50%      | 65%    | 36%       | -15% <span style="color: red;">▼</span>  |
| ✓ No Re-admit within 30 Days of Discharge | <div style="width: 100%;"><div style="width: 100%;"></div></div> | 2      | 100%     | 85%    | 94%       | 15% <span style="color: green;">▲</span> |
| ● Follow-up within 30 Days of Discharge   | <div style="width: 0%;"><div style="width: 0%;"></div></div>     | 0      | 0%       | 90%    | 53%       | -90% <span style="color: red;">▼</span>  |

## Data Submission Quality

| Data Entry               | Actual | State Avg |
|--------------------------|--------|-----------|
| ✓ Valid NOMS Data        | 100%   | 84%       |
| On-Time Periodic         |        |           |
| ✓ 6 Month Updates        | 95%    | 92%       |
| Co-occurring             |        |           |
| ✓ MH Screen Complete     | 100%   | 90%       |
| ✓ SA Screen Complete     | 100%   | 90%       |
| Diagnosis                |        |           |
| ✓ Valid Axis I Diagnosis | 100%   | 98%       |
| ✓ Valid Axis V GAF Score | 100%   | 87%       |

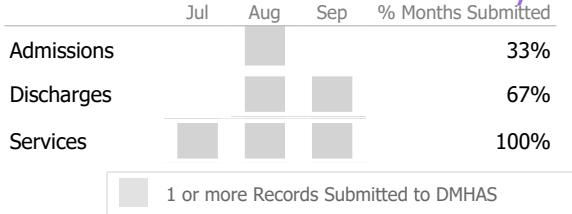
## Recovery

| National Recovery Measures (NOMS)      | Actual % vs Goal %   | Actual | Actual % | Goal % | State Avg | Actual vs Goal                           |
|--|--|--------|----------|--------|-----------|--|
| ✓ Stable Living Situation              | <div style="width: 100%;"><div style="width: 100%;"></div></div> | 68     | 100%     | 60%    | 92%       | 40% <span style="color: green;">▲</span> |
| ✓ Social Support                       | <div style="width: 97%;"><div style="width: 97%;"></div></div>   | 66     | 97%      | 60%    | 80%       | 37% <span style="color: green;">▲</span> |
| ● Employed                             | <div style="width: 6%;"><div style="width: 6%;"></div></div>     | 4      | 6%       | 15%    | 12%       | -9% <span style="color: red;">▼</span>   |
| ● Improved/Maintained Axis V GAF Score | <div style="width: 58%;"><div style="width: 58%;"></div></div>   | 38     | 58%      | 85%    | 49%       | -27% <span style="color: red;">▼</span>  |

## Service Utilization

|                              | Actual % vs Goal %   | Actual | Actual % | Goal % | State Avg | Actual vs Goal                           |
|------------------------------|--|--------|----------|--------|-----------|--|
| ✓ Clients Receiving Services | <div style="width: 100%;"><div style="width: 100%;"></div></div> | 66     | 100%     | 90%    | 99%       | 10% <span style="color: green;">▲</span> |

## Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 23 Active Assertive Community Treatment Programs

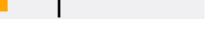
## Program Activity

| Measure        | Actual | 1 Yr Ago | Variance %                              |
|----------------|--------|----------|---|
| Unique Clients | 22     | 79       | -72% <span style="color: red;">▼</span> |
| Admits         | 3      | 41       | -93% <span style="color: red;">▼</span> |
| Discharges     | 14     | 31       | -55% <span style="color: red;">▼</span> |
| Service Hours  | 92     | 193      | -52% <span style="color: red;">▼</span> |

## Data Submission Quality

| Data Entry                           |                        | Actual | State Avg |
|--------------------------------------|------------------------|--------|-----------|
| <span style="color: green;">✓</span> | Valid NOMS Data        | 96%    | 86%       |
| On-Time Periodic                     |                        | Actual | State Avg |
| <span style="color: green;">✓</span> | 6 Month Updates        | 80%    | 54%       |
| Co-occurring                         |                        | Actual | State Avg |
| <span style="color: green;">✓</span> | MH Screen Complete     | 100%   | 75%       |
| <span style="color: green;">✓</span> | SA Screen Complete     | 100%   | 76%       |
| Diagnosis                            |                        | Actual | State Avg |
| <span style="color: green;">✓</span> | Valid Axis I Diagnosis | 100%   | 97%       |
| <span style="color: green;">✓</span> | Valid Axis V GAF Score | 100%   | 90%       |

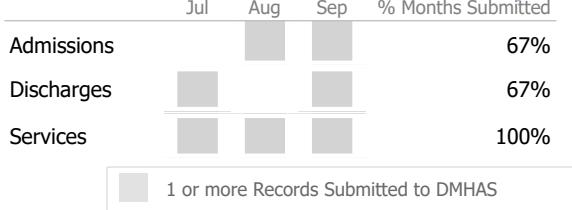
## Discharge Outcomes

|   | Actual % vs Goal %  | Actual | Actual % | Goal % | State Avg | Actual vs Goal                           |
|---|---|--------|----------|--------|-----------|--|
| <span style="color: green;">✓</span> Treatment Completed Successfully     |  | 14     | 100%     | 50%    | 33%       | 50% <span style="color: green;">▲</span> |
| <b>Recovery</b>   |   |        |          |        |           |  |
| National Recovery Measures (NOMS)   | Actual % vs Goal %  | Actual | Actual % | Goal % | State Avg | Actual vs Goal                           |
| <span style="color: green;">✓</span> Social Support                       |  | 22     | 100%     | 60%    | 59%       | 40% <span style="color: green;">▲</span> |
| <span style="color: red;">●</span> Stable Living Situation                |  | 20     | 91%      | 95%    | 73%       | -4%                                      |
| <span style="color: green;">✓</span> Improved/Maintained Axis V GAF Score |  | 13     | 76%      | 75%    | 40%       | 1%                                       |
| <span style="color: red;">●</span> Employed                               |  | 1      | 5%       | 30%    | 20%       | -25% <span style="color: red;">▼</span>  |

## Service Utilization

|  | Actual % vs Goal %  | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|---|--------|----------|--------|-----------|----------------|
| <span style="color: green;">✓</span> Clients Receiving Services      |  | 16     | 100%     | 90%    | 75%       | 10%            |
| <b>Service Engagement</b>  |   |        |          |        |           |                |
| Outpatient   | Actual % vs Goal %  | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| <span style="color: red;">●</span> 2 or more Services within 30 days |  | 2      | 67%      | 75%    | 76%       | -8%            |

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

■ Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 84 Active Standard Outpatient Programs

## Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |   |
|----------------|--------|----------|------------|---|
| Unique Clients | 28     | 33       | -15%       | ▼ |
| Admits         | 2      | 5        | -60%       | ▼ |
| Discharges     | 6      | 11       | -45%       | ▼ |
| Service Hours  | 59     | 38       | 53%        | ▲ |

## Data Submission Quality

| Data Entry        | Actual | State Avg |
|-------------------|--------|-----------|
| ✓ Valid NOMS Data | 93%    | 86%       |
| On-Time Periodic  | Actual | State Avg |
| ✓ 6 Month Updates | 63%    | 54%       |

## Discharge Outcomes

|                                    | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully |                    | 5      | 83%      | 50%    | 33%       | 33%            |
| <b>Recovery</b>                    |                    |        |          |        |           |                |
| National Recovery Measures (NOMS)  | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ✓ Social Support                   |                    | 28     | 100%     | 60%    | 59%       | 40%            |

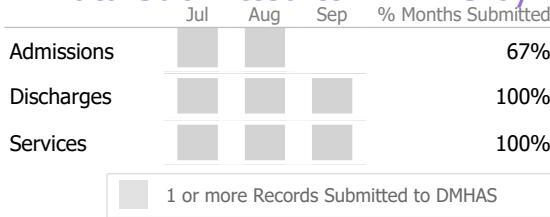
## Service Utilization

|                              | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services |                    | 21     | 91%      | 90%    | 75%       | 1%             |

## Service Engagement

|                                     | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● 2 or more Services within 30 days |                    | 0      | 0%       | 75%    | 76%       | -75%           |

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▲ &gt; 10% Over ▼ &lt; 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 84 Active Standard Outpatient Programs

## Program Activity

| Measure        | Actual | 1 Yr Ago | Variance %                              |
|----------------|--------|----------|---|
| Unique Clients | 66     | 72       | -8%                                     |
| Admits         | 4      | 5        | -20% <span style="color: red;">▼</span> |
| Discharges     | 2      | 7        | -71% <span style="color: red;">▼</span> |
| Service Hours  | 1,848  | 2,206    | -16% <span style="color: red;">▼</span> |

## Discharge Outcomes

|   | Actual % vs Goal %   | Actual | Actual % | Goal % | State Avg | Actual vs Goal                           |
|---|--|--------|----------|--------|-----------|--|
| ● Treatment Completed Successfully        | <div style="width: 10%;"></div>                            | 0      | 0%       | 65%    | 36%       | -65% <span style="color: red;">▼</span>  |
| ✓ No Re-admit within 30 Days of Discharge | <div style="width: 100%; background-color: orange;"></div> | 2      | 100%     | 85%    | 94%       | 15% <span style="color: green;">▲</span> |
| Follow-up within 30 Days of Discharge     | <div style="width: 50%;"></div>                            | N/A    | N/A      | 90%    | 53%       | N/A                                      |

## Data Submission Quality

| Data Entry               |  | Actual | State Avg |
|--------------------------|--|--------|-----------|
| ✓ Valid NOMS Data        | <div style="width: 99%; background-color: orange;"></div>  | 99%    | 84%       |
| On-Time Periodic         | <div style="width: 100%; background-color: orange;"></div> | 100%   | 92%       |
| ✓ 6 Month Updates        | <div style="width: 100%; background-color: orange;"></div> | 100%   | 92%       |
| Co-occurring             |  | Actual | State Avg |
| ✓ MH Screen Complete     | <div style="width: 100%; background-color: orange;"></div> | 100%   | 90%       |
| SA Screen Complete       | <div style="width: 75%; background-color: orange;"></div>  | 75%    | 90%       |
| Diagnosis                |  | Actual | State Avg |
| ✓ Valid Axis I Diagnosis | <div style="width: 100%; background-color: orange;"></div> | 100%   | 98%       |
| ✓ Valid Axis V GAF Score | <div style="width: 100%; background-color: orange;"></div> | 100%   | 87%       |

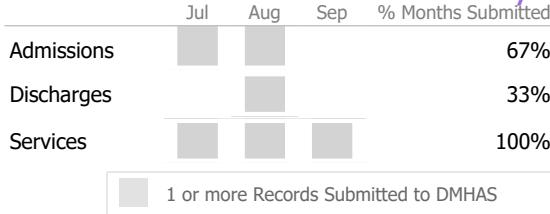
## Recovery

| National Recovery Measures (NOMS)      | Actual % vs Goal %  | Actual | Actual % | Goal % | State Avg | Actual vs Goal                           |
|--|---|--------|----------|--------|-----------|--|
| ✓ Social Support                       | <div style="width: 97%; background-color: orange;"></div> | 64     | 97%      | 60%    | 80%       | 37% <span style="color: green;">▲</span> |
| ✓ Stable Living Situation              | <div style="width: 95%; background-color: orange;"></div> | 63     | 95%      | 60%    | 92%       | 35% <span style="color: green;">▲</span> |
| ● Employed                             | <div style="width: 9%;"></div>                            | 6      | 9%       | 15%    | 12%       | -6% <span style="color: red;">▼</span>   |
| ● Improved/Maintained Axis V GAF Score | <div style="width: 64%; background-color: orange;"></div> | 39     | 64%      | 85%    | 49%       | -21% <span style="color: red;">▼</span>  |

## Service Utilization

|                              | Actual % vs Goal %   | Actual | Actual % | Goal % | State Avg | Actual vs Goal                           |
|------------------------------|--|--------|----------|--------|-----------|--|
| ✓ Clients Receiving Services | <div style="width: 100%; background-color: orange;"></div> | 64     | 100%     | 90%    | 99%       | 10% <span style="color: green;">▲</span> |

## Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 23 Active Assertive Community Treatment Programs

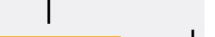
## Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |   |
|----------------|--------|----------|------------|---|
| Unique Clients | 8      | 7        | 14%        | ▲ |
| Admits         | 1      | 1        | 0%         |   |
| Discharges     | 1      | 1        | 0%         |   |
| Bed Days       | 673    | 552      | 22%        | ▲ |

## Discharge Outcomes

|   | Actual % vs Goal %  | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|---|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully      |  | 1      | 100%     | 60%    | 84%       | 40% ▲          |
| ✓ Follow-up within 30 Days of Discharge |  | 1      | 100%     | 90%    | 76%       | 10%            |

## Recovery

| National Recovery Measures (NOMS)      | Actual % vs Goal %  | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|---|--------|----------|--------|-----------|----------------|
| ✓ Social Support                       |  | 8      | 100%     | 60%    | 84%       | 40% ▲          |
| ✓ Stable Living Situation              |  | 8      | 100%     | 95%    | 92%       | 5%             |
| ● Employed                             |  | 0      | 0%       | 25%    | 8%        | -25% ▼         |
| ● Improved/Maintained Axis V GAF Score |  | 3      | 60%      | 95%    | 58%       | -35% ▼         |

## Bed Utilization

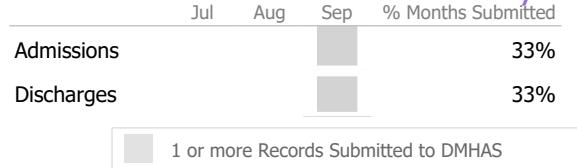
|                        | 12 Months Trend   | Beds | Avg LOS  | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|---|------|----------|----------|----------|--------|-----------|----------------|
| ● Avg Utilization Rate |  | 12   | 503 days | 1.5      | 61%      | 90%    | 101%      | -29% ▼         |



## Data Submission Quality

|                                    | Actual | State Avg |
|------------------------------------|--------|-----------|
| ✓ Valid NOMS Data                  | 100%   | 74%       |
| ● On-Time Periodic 6 Month Updates | 80%    | 87%       |
| Co-occurring                       |        |           |
| ✓ MH Screen Complete               | 100%   | 82%       |
| ✓ SA Screen Complete               | 100%   | 67%       |
| Diagnosis                          |        |           |
| ✓ Valid Axis I Diagnosis           | 100%   | 99%       |
| ✓ Valid Axis V GAF Score           | 100%   | 96%       |

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

■ Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 79 Active Supervised Apartments Programs

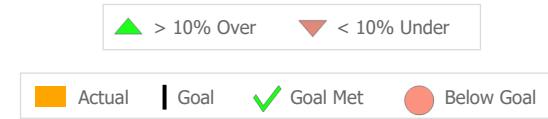
## Program Activity

| Measure        | Actual | 1 Yr Ago | Variance %   |
|----------------|--------|----------|--|
| Unique Clients | 88     | 142      | -38%  |
| Admits         | 83     | 139      | -40%  |
| Discharges     | 82     | 126      | -35%  |

## Crisis

|  | Actual % vs Goal %  | Actual | Actual % | Goal % | State Avg | Actual vs Goal  |
|--|---|--------|----------|--------|-----------|---|
| ✓ Evaluation within 1.5 hours of Request |  | 41     | 91%      | 75%    | 79%       | 16%  |
| ✓ Community Location Evaluation          |  | 45     | 100%     | 80%    | 71%       | 20%  |
| ✓ Follow-up Service within 48 hours      |  | 7      | 100%     | 90%    | 68%       | 10%  |

## Data Submitted to DMHAS by Month



\* State Avg based on 25 Active Mobile Crisis Team Programs

## Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 6      | 6        | 0%         |
| Admits         | -      | -        |            |
| Discharges     | -      | -        |            |
| Service Hours  | 48     | 141      | -66% ▼     |

## Data Submission Quality

|                        | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data        | N/A    | 100%      |
| On-Time Periodic       |        |           |
| 6 Month Updates        | 83%    | 91%       |
| Co-occurring           |        |           |
| MH Screen Complete     | N/A    | 100%      |
| SA Screen Complete     | N/A    | 100%      |
| Diagnosis              |        |           |
| Valid Axis I Diagnosis | 100%   | 88%       |
| Valid Axis V GAF Score | 100%   | 88%       |

## Discharge Outcomes

|                                   | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully  |                    | N/A    | N/A      | 50%    | 0%        | N/A            |
| <b>Recovery</b>                   |                    |        |          |        |           |                |
| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ✓ Social Support                  |                    | 5      | 83%      | 60%    | 71%       | 23% ▲          |
| ✓ Stable Living Situation         |                    | 6      | 100%     | 80%    | 92%       | 20% ▲          |
| ● Employed                        |                    | 1      | 17%      | 20%    | 4%        | -3%            |
| ● Self Help                       |                    | 0      | 0%       | 60%    | 75%       | -60% ▼         |

## Service Utilization

|                              | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services |                    | 6      | 100%     | 90%    | 96%       | 10%            |

## Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

|            |      |
|------------|------|
| Admissions | 0%   |
| Discharges | 0%   |
| Services   | 100% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 3 Active Standard Case Management Programs

## Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |   |
|----------------|--------|----------|------------|---|
| Unique Clients | 6      | 16       | -63%       | ▼ |
| Admits         | 4      | 11       | -64%       | ▼ |
| Discharges     | 3      | 10       | -70%       | ▼ |
| Bed Days       | 267    | 610      | -56%       | ▼ |

## Discharge Outcomes

|  |   | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal | 12 Months Trend    |        |          |        |           |                |
|--|---|--------------------|--------|----------|--------|-----------|----------------|--------------------|--------|----------|--------|-----------|----------------|
|  |   |                    |        |          |        |           |                | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|  | No Re-admit within 30 Days of Discharge | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|  | Follow-up within 30 Days of Discharge   | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |

## Bed Utilization

| 12 Months Trend | Beds | Avg LOS  | Turnover | Actual % | Goal % | State Avg | Actual vs Goal | Avg Utilization Rate |
|-----------------|------|----------|----------|----------|--------|-----------|----------------|----------------------|
|                 |      |          |          |          |        |           |                | < 90% 90-110% >110%  |
|                 | 4    | 132 days | 0.7      | 73%      | 90%    | 108%      | -17%           | 73% 90% >110%        |

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

\* State Avg based on 10 Active Respite Bed Programs

## Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |   |
|----------------|--------|----------|------------|---|
| Unique Clients | 130    | 162      | -20%       | ▼ |
| Admits         | 13     | 20       | -35%       | ▼ |
| Discharges     | 13     | 19       | -32%       | ▼ |
| Service Hours  | 1,386  | 2,193    | -37%       | ▼ |

## Data Submission Quality

|                                    | Actual | State Avg |
|------------------------------------|--------|-----------|
| ✓ Valid NOMS Data                  | 99%    | 80%       |
| ✓ On-Time Periodic 6 Month Updates | 99%    | 85%       |
| Co-occurring                       |        |           |
| ✓ MH Screen Complete               | 100%   | 78%       |
| ✓ SA Screen Complete               | 100%   | 61%       |
| Diagnosis                          |        |           |
| ✓ Valid Axis I Diagnosis           | 100%   | 98%       |
| ✓ Valid Axis V GAF Score           | 100%   | 96%       |

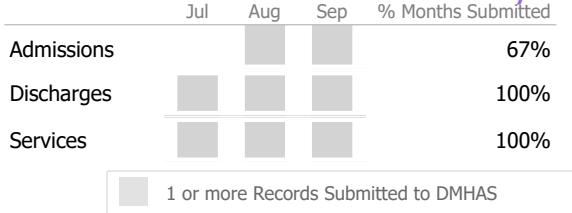
## Discharge Outcomes

|  | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|--------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully     |                    | 6      | 46%      | 65%    | 61%       | -19% ▼         |
| <b>Recovery</b>                        |                    |        |          |        |           |                |
| National Recovery Measures (NOMS)      | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ✓ Social Support                       |                    | 107    | 82%      | 60%    | 81%       | 22% ▲          |
| ✓ Stable Living Situation              |                    | 122    | 94%      | 80%    | 89%       | 14% ▲          |
| ● Improved/Maintained Axis V GAF Score |                    | 66     | 56%      | 65%    | 56%       | -9%            |
| ● Employed                             |                    | 7      | 5%       | 20%    | 13%       | -15% ▼         |

## Service Utilization

|                              | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services |                    | 116    | 98%      | 90%    | 94%       | 8%             |

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

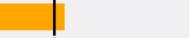
Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 36 Active CSP Programs

## Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 102    | 109      | -6%        |
| Admits         | 16     | 30       | -47% ▼     |
| Discharges     | 27     | 30       | -10%       |
| Service Hours  | 907    | 847      | 7%         |

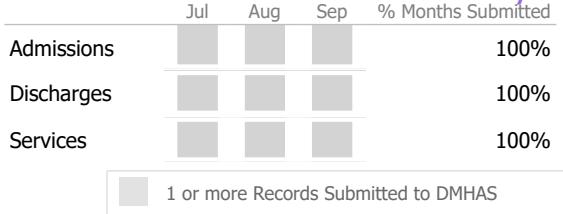
## Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal %  | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|---|--------|----------|--------|-----------|----------------|
| ✓ Employed                        |  | 41     | 40%      | 35%    | 44%       | 5%             |
| ✓ Clients Receiving Services      |  | 77     | 100%     | 90%    | 87%       | 10%            |

## Data Submission Quality

| Data Entry         | Actual  | State Avg |
|--------------------|---|-----------|
| ✓ Valid NOMS Data  |  | 99%       |
| ✓ On-Time Periodic |  | 87%       |
| ✓ 6 Month Updates  |  | 100%      |
| ✓ 6 Month Updates  |  | 91%       |

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

 Actual    Goal    Goal Met    Below Goal

\* State Avg based on 39 Active Employment Services Programs

## Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % | ▲ |
|----------------|--------|----------|------------|---|
| Unique Clients | 8      | 7        | 14%        | ▲ |
| Admits         | 1      | 1        | 0%         |   |
| Discharges     | -      | 2        | -100%      | ▼ |
| Bed Days       | 710    | 507      | 40%        | ▲ |

## Data Submission Quality

| Data Entry             |  | Actual | State Avg |
|------------------------|--|--------|-----------|
| Valid NOMS Data        |  | 95%    | 98%       |
| On-Time Periodic       |  | Actual | State Avg |
| 6 Month Updates        |  | 100%   | 88%       |
| Co-occurring           |  | Actual | State Avg |
| MH Screen Complete     |  | 100%   | 84%       |
| SA Screen Complete     |  | 100%   | 84%       |
| Diagnosis              |  | Actual | State Avg |
| Valid Axis I Diagnosis |  | 100%   | 99%       |
| Valid Axis V GAF Score |  | 100%   | 99%       |

## Discharge Outcomes

|   | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully        |                    | N/A    | N/A      | 80%    | 94%       | N/A            |
| No Re-admit within 30 Days of Discharge |                    | N/A    | N/A      | 85%    | 94%       | N/A            |
| Follow-up within 30 Days of Discharge   |                    | N/A    | N/A      | 90%    | 94%       | N/A            |

## Recovery

|  | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Social Support                       |                    | 8      | 100%     | 60%    | 88%       | 40% ▲          |
| ✓ Stable Living Situation              |                    | 8      | 100%     | 90%    | 99%       | 10%            |
| ● Improved/Maintained Axis V GAF Score |                    | 3      | 43%      | 95%    | 69%       | -52% ▼         |

## Bed Utilization

|                        | 12 Months Trend | Beds | Avg LOS  | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|----------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate |                 | 8    | 651 days | 1.0      | 96%      | 90%    | 89%       | 6%             |

■ < 90% ■ 90-110% ■ >110%

## Data Submitted to DMHAS by Month

|            | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions |     |     |     | 33%                |
| Discharges |     |     |     | 0%                 |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual ■ Goal ■ Goal Met ■ Below Goal

\* State Avg based on 24 Active Group Home Programs

## Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 6      | 6        | 0%         |
| Admits         | -      | -        |            |
| Discharges     | -      | -        |            |
| Service Hours  | 14     | 18       | -23% ▼     |

## Data Submission Quality

|                          | Actual | State Avg |
|--------------------------|--------|-----------|
| ✓ Valid NOMS Data        | 100%   | 87%       |
| ✓ Valid TEDS Data        | 100%   | 87%       |
| On-Time Periodic         |        |           |
| ✓ 6 Month Updates        | 100%   | 17%       |
| Co-occurring             |        |           |
| MH Screen Complete       | N/A    | 91%       |
| SA Screen Complete       | N/A    | 96%       |
| Diagnosis                |        |           |
| ✓ Valid Axis I Diagnosis | 100%   | 99%       |
| ✓ Valid Axis V GAF Score | 100%   | 96%       |

## Discharge Outcomes

|  | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully       |                    | N/A    | N/A      | 50%    | 46%       | N/A            |
| <b>Recovery</b>                        |                    |        |          |        |           |                |
| National Recovery Measures (NOMS)      | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ✓ Not Arrested                         |                    | 6      | 100%     | 75%    | 68%       | 25% ▲          |
| ✓ Abstinence/Reduced Drug Use          |                    | 4      | 67%      | 55%    | 41%       | 12% ▲          |
| ✓ Stable Living Situation              |                    | 6      | 100%     | 95%    | 66%       | 5% ▲           |
| ✓ Employed                             |                    | 3      | 50%      | 50%    | 26%       | 0% ▲           |
| ● Self Help                            |                    | 1      | 17%      | 60%    | 17%       | -43% ▼         |
| ● Improved/Maintained Axis V GAF Score |                    | 0      | 0%       | 75%    | 34%       | -75% ▼         |

## Service Utilization

|                              | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services |                    | 6      | 100%     | 90%    | 45%       | 10% ▲          |
| <b>Service Engagement</b>    |                    |        |          |        |           |                |
| Outpatient                   | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |

## Service Engagement

|                                     |                    |        |          |        |           |                |
|-------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● 2 or more Services within 30 days | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|                                     |                    | 0      | 0%       | 75%    | 58%       | -75% ▼         |

## Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

|            |     |
|------------|-----|
| Admissions | 0%  |
| Discharges | 0%  |
| Services   | 67% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 105 Active Standard Outpatient Programs

## Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 12     | 13       | -8%        |
| Admits         | -      | 2        | -100% ▼    |
| Discharges     | -      | 2        | -100% ▼    |
| Bed Days       | 1,104  | 984      | 12% ▲      |

## Data Submission Quality

|                                    | Actual | State Avg |
|------------------------------------|--------|-----------|
| ✓ Valid NOMS Data                  | 100%   | 74%       |
| ✓ On-Time Periodic 6 Month Updates | 100%   | 87%       |
| Co-occurring                       | Actual | State Avg |
| ✓ MH Screen Complete               | 100%   | 82%       |
| ✓ SA Screen Complete               | 100%   | 67%       |
| Diagnosis                          | Actual | State Avg |
| ✓ Valid Axis I Diagnosis           | 100%   | 99%       |
| ✓ Valid Axis V GAF Score           | 100%   | 96%       |

## Discharge Outcomes

|                                       | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully      |                    | N/A    | N/A      | 60%    | 84%       | N/A            |
|                                       | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Follow-up within 30 Days of Discharge |                    | N/A    | N/A      | 90%    | 76%       | N/A            |

## Recovery

| National Recovery Measures (NOMS)      | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Social Support                       |                    | 12     | 100%     | 60%    | 84%       | 40% ▲          |
| ✓ Stable Living Situation              |                    | 12     | 100%     | 95%    | 92%       | 5%             |
| ● Employed                             |                    | 2      | 17%      | 25%    | 8%        | -8%            |
| ● Improved/Maintained Axis V GAF Score |                    | 6      | 50%      | 95%    | 58%       | -45% ▼         |

## Bed Utilization

|                        | 12 Months Trend | Beds | Avg LOS  | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|----------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate |                 | 12   | 744 days | 1.0      | 100%     | 90%    | 101%      | 10%            |



## Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions

0%

Discharges

0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 79 Active Supervised Apartments Programs

## Program Activity

| Measure        | Actual | 1 Yr Ago | Variance %                              |
|----------------|--------|----------|---|
| Unique Clients | 217    | 212      | 2%                                      |
| Admits         | 57     | 71       | -20% <span style="color: red;">▼</span> |
| Discharges     | 38     | 63       | -40% <span style="color: red;">▼</span> |
| Service Hours  | 179    | 591      | -70% <span style="color: red;">▼</span> |

## Service Utilization

|  | Clients Receiving Services | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
|  |                            |                    | Actual | Actual % | Goal % | State Avg | Actual vs Goal |

Clients Receiving Services

Actual % vs Goal %

Actual

Actual %

Goal %

State Avg

Actual vs Goal

90

50%

90%

37%

-40%

▼

## Jail Diversion

|  | Follow-up Service within 48 hours | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
|  |                                   |                    | Actual | Actual % | Goal % | State Avg | Actual vs Goal |

Follow-up Service within 48 hours

Actual % vs Goal %

Actual

Actual %

Goal %

State Avg

Actual vs Goal

20

77%

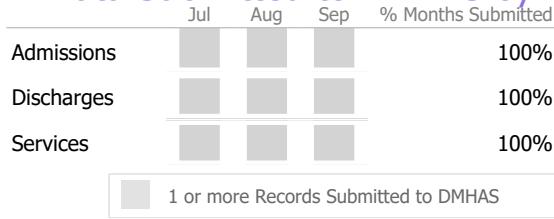
0%

66%

77%

▲

## Data Submitted to DMHAS by Month



▲ &gt; 10% Over   ▼ &lt; 10% Under

█ Actual   |   █ Goal   █ Goal Met   █ Below Goal

\* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

## Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 72     | 69       | 4%         |
| Admits         | 10     | 25       | -60% ▼     |
| Discharges     | 8      | 3        | 167% ▲     |
| Service Hours  | 433    | 610      | -29% ▼     |

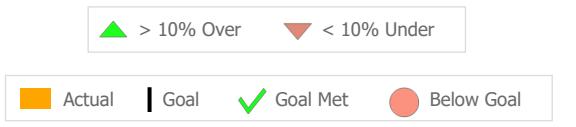
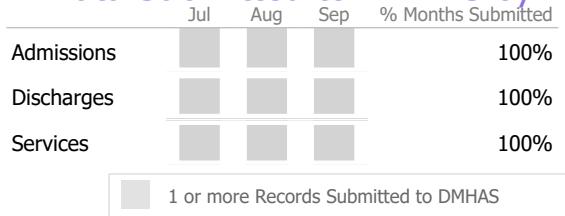
## Service Utilization

| Measure                    | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
|                            |                    | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Clients Receiving Services | 64                 | 96%    | 90%      | 37%    | 6%        |                |

## Jail Diversion

| Measure                           | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
|                                   |                    | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Follow-up Service within 48 hours | 4                  | 44%    | 0%       | 66%    | 44%       | ▲              |

## Data Submitted to DMHAS by Month



\* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

## Program Activity

| Measure        | Actual | 1 Yr Ago | Variance %                              |
|----------------|--------|----------|---|
| Unique Clients | 227    | 273      | -17% <span style="color: red;">▼</span> |
| Admits         | 38     | 61       | -38% <span style="color: red;">▼</span> |
| Discharges     | 34     | 31       | 10%                                     |
| Service Hours  | 1,486  | 1,689    | -12% <span style="color: red;">▼</span> |

## Data Submission Quality

| Data Entry               | Actual | State Avg |
|--------------------------|--------|-----------|
| ✓ Valid NOMS Data        | 90%    | 90%       |
| On-Time Periodic         | Actual | State Avg |
| ✓ 6 Month Updates        | 100%   | 99%       |
| Co-occurring             | Actual | State Avg |
| MH Screen Complete       | 59%    | 62%       |
| SA Screen Complete       | 59%    | 62%       |
| Diagnosis                | Actual | State Avg |
| ✓ Valid Axis I Diagnosis | 100%   | 100%      |
| ✓ Valid Axis V GAF Score | 100%   | 99%       |

## Discharge Outcomes

|  | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal                           |
|--|--------------------|--------|----------|--------|-----------|--|
| ● Treatment Completed Successfully     |                    | 15     | 44%      | 50%    | 43%       | -6%                                      |
| <b>Recovery</b>                        |                    |        |          |        |           |  |
| National Recovery Measures (NOMS)      | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal                           |
| ✓ Social Support                       |                    | 189    | 83%      | 60%    | 81%       | 23% <span style="color: green;">▲</span> |
| ● Employed                             |                    | 58     | 25%      | 30%    | 23%       | -5%                                      |
| ● Stable Living Situation              |                    | 195    | 86%      | 95%    | 85%       | -9%                                      |
| ● Improved/Maintained Axis V GAF Score |                    | 90     | 52%      | 75%    | 46%       | -23% <span style="color: red;">▼</span>  |
| ● Self Help                            |                    | 8      | 4%       | 60%    | 16%       | -56% <span style="color: red;">▼</span>  |

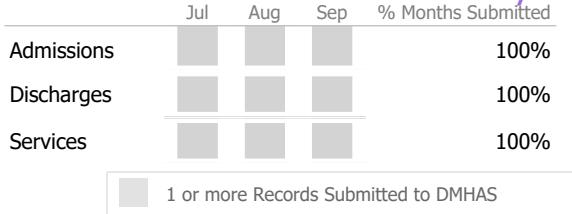
## Service Utilization

|                              | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services |                    | 186    | 96%      | 90%    | 96%       | 6%             |

## Service Engagement

|                                     | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal                           |
|-------------------------------------|--------------------|--------|----------|--------|-----------|--|
| Outpatient                          |                    |        |          |        |           |  |
| ✓ 2 or more Services within 30 days |                    | 34     | 89%      | 75%    | 90%       | 14% <span style="color: green;">▲</span> |

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 2 Active Standard Outpatient Programs

## Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % | ▲ |
|----------------|--------|----------|------------|---|
| Unique Clients | 40     | 32       | 25%        | ▲ |
| Admits         | 3      | 1        | 200%       | ▲ |
| Discharges     | 3      | 2        | 50%        | ▲ |
| Service Hours  | 273    | 283      | -4%        |   |

## Data Submission Quality

|                                    | Actual | State Avg |
|------------------------------------|--------|-----------|
| ✓ Valid NOMS Data                  | 96%    | 87%       |
| ✓ Valid TEDS Data                  | 98%    | 87%       |
| ✓ On-Time Periodic 6 Month Updates | 100%   | 17%       |
| ✓ Co-occurring MH Screen Complete  | 100%   | 91%       |
| ✓ SA Screen Complete               | 100%   | 96%       |
| Diagnosis                          | Actual | State Avg |
| Valid Axis I Diagnosis             | 98%    | 99%       |
| ✓ Valid Axis V GAF Score           | 98%    | 96%       |

## Discharge Outcomes

|  | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|--------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully     |                    | 1      | 33%      | 50%    | 46%       | -17% ▼         |
| <b>Recovery</b>                        |                    |        |          |        |           |                |
| National Recovery Measures (NOMS)      | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ✓ Abstinence/Reduced Drug Use          |                    | 33     | 82%      | 55%    | 41%       | 27% ▲          |
| ✓ Not Arrested                         |                    | 37     | 92%      | 75%    | 68%       | 17% ▲          |
| ● Stable Living Situation              |                    | 36     | 90%      | 95%    | 66%       | -5%            |
| ● Improved/Maintained Axis V GAF Score |                    | 26     | 70%      | 75%    | 34%       | -5%            |
| ● Employed                             |                    | 0      | 0%       | 50%    | 26%       | -50% ▼         |
| ● Self Help                            |                    | 0      | 0%       | 60%    | 17%       | -60% ▼         |

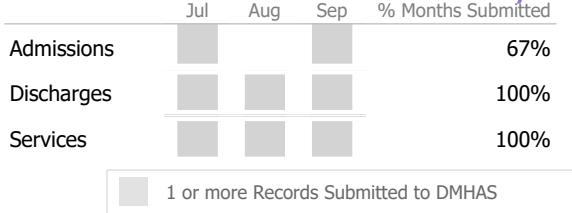
## Service Utilization

|                              | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services |                    | 36     | 97%      | 90%    | 45%       | 7%             |
| <b>Service Engagement</b>    |                    |        |          |        |           |                |
| Outpatient                   | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |

## Service Engagement

|                                     | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ 2 or more Services within 30 days |                    | 3      | 100%     | 75%    | 58%       | 25% ▲          |

## Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 105 Active Standard Outpatient Programs

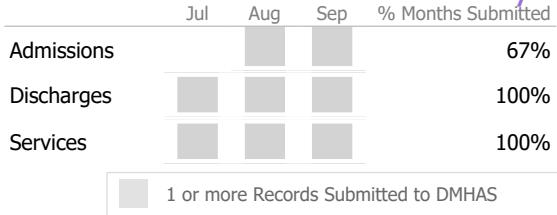
## Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |   |
|----------------|--------|----------|------------|---|
| Unique Clients | 61     | 87       | -30%       | ▼ |
| Admits         | 9      | 10       | -10%       |   |
| Discharges     | 13     | 18       | -28%       | ▼ |
| Service Hours  | 293    | 1,064    | -72%       | ▼ |

## Service Engagement

| Homeless Outreach                    | Actual % vs Goal %  | Actual | Actual % | Goal % | State Avg | Actual vs Goal  |
|--------------------------------------|---|--------|----------|--------|-----------|---|
| ✓ at least 1 Service within 180 days |  | 8      | 89%      | 50%    | 93%       | 39%  |

## Data Submitted to DMHAS by Month

> 10% Over < 10% Under Actual  Goal  Goal Met  Below Goal

\* State Avg based on 45 Active Outreach &amp; Engagement Programs

## Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 0      |          |            |
| Admits         | -      | -        |            |
| Discharges     | -      | -        |            |

## Data Submission Quality

|                    | Actual | State Avg |
|--------------------|--------|-----------|
| Data Entry         |        |           |
| Valid NOMS Data    | N/A    | 69%       |
| Valid TEDS Data    | N/A    | 98%       |
| On-Time Periodic   |        |           |
| 6 Month Updates    | N/A    | 0%        |
| Co-occurring       |        |           |
| MH Screen Complete | N/A    | 97%       |
| SA Screen Complete | N/A    | 100%      |

## Discharge Outcomes

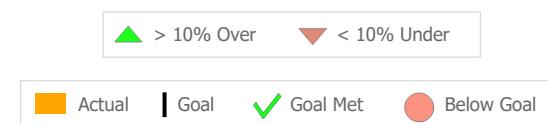
|                                      | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal                          |
|--------------------------------------|--------------------|--------|----------|--------|-----------|---|
| Treatment Completed Successfully     |                    | N/A    | N/A      | 50%    | 72%       | N/A                                     |
| <b>Recovery</b>                      |                    |        |          |        |           |   |
| National Recovery Measures (NOMS)    | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal                          |
| Abstinence/Reduced Drug Use          |                    | N/A    | N/A      | 55%    | 21%       | -55% <span style="color: red;">▼</span> |
| Employed                             |                    | N/A    | N/A      | 50%    | 29%       | -50% <span style="color: red;">▼</span> |
| Improved/Maintained Axis V GAF Score |                    | N/A    | N/A      | 75%    | 57%       | -75% <span style="color: red;">▼</span> |
| Not Arrested                         |                    | N/A    | N/A      | 75%    | 50%       | -75% <span style="color: red;">▼</span> |
| Self Help                            |                    | N/A    | N/A      | 60%    | 28%       | -60% <span style="color: red;">▼</span> |
| Stable Living Situation              |                    | N/A    | N/A      | 95%    | 71%       | -95% <span style="color: red;">▼</span> |

## Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

|            |    |
|------------|----|
| Admissions | 0% |
| Discharges | 0% |

  1 or more Records Submitted to DMHAS



\* State Avg based on 7 Active Naltrexone Programs

## Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |   |
|----------------|--------|----------|------------|---|
| Unique Clients | 79     | 92       | -14%       | ▼ |
| Admits         | -      | 4        | -100%      | ▼ |
| Discharges     | 4      | 11       | -64%       | ▼ |
| Service Hours  | 608    | 804      | -24%       | ▼ |

## Data Submission Quality

|                                    | Actual | State Avg |
|------------------------------------|--------|-----------|
| ✓ Valid NOMS Data                  | 97%    | 88%       |
| ✓ Valid TEDS Data                  | 100%   | 96%       |
| ✓ On-Time Periodic 6 Month Updates | 100%   | 31%       |
| ✓ Co-occurring MH Screen Complete  | 100%   | 77%       |
| ✓ SA Screen Complete               | 100%   | 88%       |
| ✓ Diagnosis Valid Axis I Diagnosis | 99%    | 99%       |
| ✓ Diagnosis Valid Axis V GAF Score | 99%    | 97%       |

## Discharge Outcomes

|  | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|--------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully     |                    | 0      | 0%       | 50%    | 34%       | -50% ▼         |
| <b>Recovery</b>                        |                    |        |          |        |           |                |
| ✓ National Recovery Measures (NOMS)    | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ✓ Abstinence/Reduced Drug Use          |                    | 65     | 82%      | 55%    | 45%       | 27% ▲          |
| ✓ Not Arrested                         |                    | 75     | 95%      | 75%    | 61%       | 20% ▲          |
| ✓ Improved/Maintained Axis V GAF Score |                    | 62     | 78%      | 75%    | 31%       | 3% ▲           |
| ✓ Stable Living Situation              |                    | 76     | 96%      | 95%    | 60%       | 1% ▲           |
| ● Employed                             |                    | 17     | 22%      | 50%    | 23%       | -28% ▼         |
| ● Self Help                            |                    | 9      | 11%      | 60%    | 17%       | -49% ▼         |

## Service Utilization

|                              | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services |                    | 73     | 97%      | 90%    | 36%       | 7% ▲           |

## Data Submitted to DMHAS by Month

|            | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions |     |     |     | 0%                 |
| Discharges | ■   | ■   | ■   | 100%               |
| Services   | ■   | ■   | ■   | 100%               |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 22 Active Buprenorphine Maintenance Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

## Next Steps 603551

Community Mental Health Affiliates

Mental Health - Case Management - Supportive Housing – Scattered Site

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2020 - September 2020 (Data as of Feb 01, 2021)

### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 19     | 22       | -14% ▼     |
| Admits         | -      | 1        | -100% ▼    |
| Discharges     | -      | 2        | -100% ▼    |
| Service Hours  | 68     | 223      | -70% ▼     |

### Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal %  | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|---|--------|----------|--------|-----------|----------------|
| ✓ Stable Living Situation         |  | 17     | 89%      | 85%    | 88%       | 4%             |
| ✓ Clients Receiving Services      |  | 18     | 95%      | 90%    | 92%       | 5%             |

### Data Submission Quality

| Data Entry                            | Actual  | State Avg |
|---------------------------------------|---|-----------|
| Valid NOMS Data                       |  | 60% 96%   |
| On-Time Periodic<br>✓ 6 Month Updates |  | 100% 87%  |

### Data Submitted to DMHAS by Month

|            | Jul   | Aug | Sep | % Months Submitted |
|------------|---|-----|-----|--------------------|
| Admissions |   |     |     | 0%                 |
| Discharges |   |     |     | 0%                 |
| Services   |        |     |     | 100%               |

 1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

 Actual    Goal    Goal Met    Below Goal

\* State Avg based on 101 Active Supportive Housing – Scattered Site Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 16     | 16       | 0%         |
| Admits         | -      | -        |            |
| Discharges     | 2      | -        |            |
| Bed Days       | 1,298  | 1,472    | -12% ▼     |

## Data Submission Quality

|                                    | Actual | State Avg |
|------------------------------------|--------|-----------|
| ✓ Valid NOMS Data                  | 100%   | 96%       |
| ✓ On-Time Periodic 6 Month Updates | 100%   | 80%       |
| Co-occurring                       | Actual | State Avg |
| ✓ MH Screen Complete               | 100%   | 94%       |
| ✓ SA Screen Complete               | 100%   | 91%       |
| Diagnosis                          | Actual | State Avg |
| ✓ Valid Axis I Diagnosis           | 100%   | 97%       |
| ✓ Valid Axis V GAF Score           | 100%   | 93%       |

## Discharge Outcomes

|   | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully        |                    | 2      | 100%     | 75%    | 85%       | 25% ▲          |
| ● No Re-admit within 30 Days of Discharge |                    | 1      | 50%      | 85%    | 54%       | -35% ▼         |
| ● Follow-up within 30 Days of Discharge   |                    | 1      | 50%      | 90%    | 73%       | -40% ▼         |

## Recovery

|  | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|--------------------|--------|----------|--------|-----------|----------------|
| ● Improved/Maintained Axis V GAF Score |                    | 9      | 56%      | 75%    | 52%       | -19% ▼         |

## Bed Utilization

|                        | 12 Months Trend | Beds | Avg LOS    | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|------------|----------|----------|--------|-----------|----------------|
| ● Avg Utilization Rate |                 | 16   | 1,570 days | 1.0      | 88%      | 90%    | 97%       | -2%            |



## Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

|            |     |
|------------|-----|
| Admissions | 0%  |
| Discharges | 33% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

\* State Avg based on 29 Active MH Intensive Res. Rehabilitation Programs

## Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 6      | 6        | 0%         |
| Admits         | -      | -        |            |
| Discharges     | -      | -        |            |
| Bed Days       | 552    | 552      | 0%         |

## Data Submission Quality

|                                    | Actual | State Avg |
|------------------------------------|--------|-----------|
| ✓ Valid NOMS Data                  | 100%   | 96%       |
| ✓ On-Time Periodic 6 Month Updates | 100%   | 80%       |
| Co-occurring                       | Actual | State Avg |
| ✓ MH Screen Complete               | 100%   | 94%       |
| ✓ SA Screen Complete               | 100%   | 91%       |
| Diagnosis                          | Actual | State Avg |
| ✓ Valid Axis I Diagnosis           | 100%   | 97%       |
| ✓ Valid Axis V GAF Score           | 100%   | 93%       |

## Discharge Outcomes

|   | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully        |                    | N/A    | N/A      | 75%    | 85%       | N/A            |
| No Re-admit within 30 Days of Discharge |                    | N/A    | N/A      | 85%    | 54%       | N/A            |
| Follow-up within 30 Days of Discharge   |                    | N/A    | N/A      | 90%    | 73%       | N/A            |

## Recovery

|  | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|--------------------|--------|----------|--------|-----------|----------------|
| ● Improved/Maintained Axis V GAF Score |                    | 2      | 33%      | 75%    | 52%       | -42% ▼         |

## Bed Utilization

|                        | 12 Months Trend | Beds | Avg LOS    | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|------------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | ■ ■ ■           | 6    | 1,287 days | 1.0      | 100%     | 90%    | 97%       | 10%            |



## Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions

0%

Discharges

0%



&gt; 10% Over

&lt; 10% Under



\* State Avg based on 29 Active MH Intensive Res. Rehabilitation Programs

## Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 5      |          |            |
| Admits         | 1      | -        |            |
| Discharges     | -      | -        |            |

## Data Submission Quality

Data Entry      Actual      State Avg

Valid TEDS Data       N/A      N/A

Co-occurring      Actual      State Avg

 MH Screen Complete       100%      30%  
 SA Screen Complete       100%      37%

Diagnosis      Actual      State Avg

 Valid Axis I Diagnosis       100%      25%  
 Valid Axis V GAF Score       100%      25%

## Data Submitted to DMHAS by Month

Jul   Aug   Sep   % Months Submitted

Admissions       33%

Discharges      0%

 1 or more Records Submitted to DMHAS

 > 10% Over       < 10% Under

 Actual       Goal       Goal Met       Below Goal

\* State Avg based on 8 Active Peer Based Mentoring Programs

## Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |   |
|----------------|--------|----------|------------|---|
| Unique Clients | 3      | 4        | -25%       | ▼ |
| Admits         | -      | -        |            |   |
| Discharges     | -      | -        |            |   |
| Service Hours  | 1      | 3        | -67%       | ▼ |

## Data Submission Quality

| Data Entry        | Actual | State Avg |
|-------------------|--------|-----------|
| ✓ Valid NOMS Data | 100%   | 95%       |
| On-Time Periodic  | Actual | State Avg |
| ✓ 6 Month Updates | 100%   | 56%       |

## Discharge Outcomes

|                                   | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully  |                    | N/A    | N/A      | 50%    | 69%       | N/A            |
| <b>Recovery</b>                   |                    |        |          |        |           |                |
| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ✓ Stable Living Situation         |                    | 3      | 100%     | 80%    | 77%       | 20% ▲          |
| ● Employed                        |                    | 0      | 0%       | 20%    | 10%       | -20% ▼         |
| ● Social Support                  |                    | 1      | 33%      | 60%    | 70%       | -27% ▼         |

## Service Utilization

|                              | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services |                    | 3      | 100%     | 90%    | 61%       | 10%            |

## Data Submitted to DMHAS by Month

|            | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions |     |     |     | 0%                 |
| Discharges |     |     |     | 0%                 |
| Services   | ■   | ■   |     | 67%                |

1 or more Records Submitted to DMHAS

▲ &gt; 10% Over   ▼ &lt; 10% Under

■ Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 23 Active Standard Case Management Programs

## Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |   |
|----------------|--------|----------|------------|---|
| Unique Clients | 70     | 78       | -10%       | ▼ |
| Admits         | -      | -        |            |   |
| Discharges     | 4      | 10       | -60%       | ▼ |
| Service Hours  | 443    | 944      | -53%       | ▼ |

## Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal %  | Actual | Actual % | Goal % | State Avg | Actual vs Goal  |
|-----------------------------------|---|--------|----------|--------|-----------|---|
| ✓ Stable Living Situation         |  | 67     | 96%      | 85%    | 88%       | 11%  |

## Service Utilization

| National Recovery Measures (NOMS) | Actual % vs Goal %  | Actual | Actual % | Goal % | State Avg | Actual vs Goal   |
|-----------------------------------|---|--------|----------|--------|-----------|--|
| ✓ Clients Receiving Services      |  | 64     | 97%      | 90%    | 92%       | 7%  |

## Data Submission Quality

| Data Entry                            | Actual   | State Avg |
|---------------------------------------|--|-----------|
| Valid NOMS Data                       |  69%  | 96%       |
| On-Time Periodic<br>✓ 6 Month Updates |  100% | 87%       |

## Data Submitted to DMHAS by Month

|            | Jul   | Aug   | Sep   | % Months Submitted |
|------------|---|---|---|--------------------|
| Admissions |   |   |   | 0%                 |
| Discharges |    |    |   | 67%                |
| Services   |  |  |  | 100%               |

1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under
 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 101 Active Supportive Housing – Scattered Site Programs

## Program Activity

| Measure                   | Actual | 1 Yr Ago | Variance % |   |
|---------------------------|--------|----------|------------|---|
| Unique Clients            | 174    | 243      | -28%       | ▼ |
| Admits                    | -      | 56       | -100%      | ▼ |
| Discharges                | 6      | 34       | -82%       | ▼ |
| Service Hours             | 838    | 4,210    | -80%       | ▼ |
| Social Rehab/PHP/IOP Days | 0      | 3,013    | -100%      | ▼ |

## Service Utilization

| Measure | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---------|--------------------|--------|----------|--------|-----------|----------------|
|         |                    |        |          |        |           |                |

## Clients Receiving Services

| Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------|--------|----------|--------|-----------|----------------|
|                    | 165    | 98%      | 90%    | 49%       | 8%             |

## Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions 0%

▲ &gt; 10% Over ▼ &lt; 10% Under

Discharges 67%

Actual | Goal ✓ Goal Met ● Below Goal

Services 100%

\* State Avg based on 33 Active Social Rehabilitation Programs

1 or more Records Submitted to DMHAS

## Program Activity

| Measure        | Actual | 1 Yr Ago | Variance %                                |
|----------------|--------|----------|---|
| Unique Clients | 18     | 18       | 0%  |
| Admits         | 4      | 1        | 300% <span style="color: green;">▲</span> |
| Discharges     | 2      | 2        | 0%  |
| Bed Days       | 1,385  | 1,546    | -10%                                      |

## Discharge Outcomes

|   | Actual % vs Goal %   | Actual | Actual % | Goal % | State Avg | Actual vs Goal                           |
|---|--|--------|----------|--------|-----------|--|
| ✓ Treatment Completed Successfully        | <div style="width: 100%;"><div style="width: 100%; background-color: orange;"></div></div> | 2      | 100%     | 75%    | 85%       | 25% <span style="color: green;">▲</span> |
| ● No Re-admit within 30 Days of Discharge | <div style="width: 80%;"><div style="width: 80%; background-color: orange;"></div></div>   | 1      | 50%      | 85%    | 54%       | -35% <span style="color: red;">▼</span>  |
| ● Follow-up within 30 Days of Discharge   | <div style="width: 80%;"><div style="width: 80%; background-color: orange;"></div></div>   | 1      | 50%      | 90%    | 73%       | -40% <span style="color: red;">▼</span>  |

## Data Submission Quality

| Data Entry               | Actual  | State Avg |
|--------------------------|---|-----------|
| Valid NOMS Data          | <div style="width: 91%;"><div style="width: 91%; background-color: orange;"></div></div> 91%    | 96%       |
| On-Time Periodic         |   |           |
| ✓ 6 Month Updates        | <div style="width: 100%;"><div style="width: 100%; background-color: orange;"></div></div> 100% | 80%       |
| Co-occurring             |   |           |
| ✓ MH Screen Complete     | <div style="width: 100%;"><div style="width: 100%; background-color: orange;"></div></div> 100% | 94%       |
| ✓ SA Screen Complete     | <div style="width: 100%;"><div style="width: 100%; background-color: orange;"></div></div> 100% | 91%       |
| Diagnosis                |   |           |
| ✓ Valid Axis I Diagnosis | <div style="width: 100%;"><div style="width: 100%; background-color: orange;"></div></div> 100% | 97%       |
| ✓ Valid Axis V GAF Score | <div style="width: 100%;"><div style="width: 100%; background-color: orange;"></div></div> 100% | 93%       |

## Recovery

| National Recovery Measures (NOMS)      | Actual % vs Goal %   | Actual | Actual % | Goal % | State Avg | Actual vs Goal                          |
|--|--|--------|----------|--------|-----------|---|
| ● Improved/Maintained Axis V GAF Score | <div style="width: 43%;"><div style="width: 43%; background-color: orange;"></div></div> | 6      | 43%      | 75%    | 52%       | -32% <span style="color: red;">▼</span> |

## Bed Utilization

| Avg Utilization Rate   | 12 Months Trend  | Beds | Avg LOS  | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|--|------|----------|----------|----------|--------|-----------|----------------|
| ● Avg Utilization Rate | <div style="width: 17%;"><div style="width: 17%; background-color: cyan;"></div></div> <div style="width: 17%;"><div style="width: 17%; background-color: cyan;"></div></div> <div style="width: 17%;"><div style="width: 17%; background-color: grey;"></div></div> | 17   | 418 days | 0.9      | 89%      | 90%    | 97%       | -1%            |

█ < 90%   █ 90-110%   █ >110%

## Data Submitted to DMHAS by Month

|            | Jul  | Aug | Sep | % Months Submitted |
|------------|--|-----|-----|--------------------|
| Admissions | <div style="width: 67%;"><div style="width: 67%; background-color: grey;"></div></div> |     |     | 67%                |
| Discharges | <div style="width: 33%;"><div style="width: 33%; background-color: grey;"></div></div> |     |     | 33%                |

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

█ Actual   █ Goal   █ Goal Met   █ Below Goal

\* State Avg based on 29 Active MH Intensive Res. Rehabilitation Programs