

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	125	18	594%
	Admits	64	8	700%
	Discharges			
	Service Hours		-	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Case Management	125	100.0%

Client Demographics

Age	#	%	State Avg
18-25	14	11%	8%
26-34	22	18%	21%
35-44	29	23%	22%
45-54	30	24%	20%
55-64	17	14%	20%
65+	12	10%	9%

Ethnicity	#	%	State Avg
Non-Hispanic	104	83%	▲ 69%
Hispanic-Other	13	10%	8%
Hisp-Puerto Rican	8	6%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Unknown			▼ 11%

Gender	#	%	State Avg
Female	66	53%	▲ 42%
Male	59	47%	▼ 58%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	106	85%	▲ 63%
Black/African American	17	14%	16%
Am. Indian/Native Alaskan	1	1%	1%
Multiple Races	1	1%	1%
Asian			1%
Hawaiian/Other Pacific Islander			0%
Other			▼ 13%
Unknown			5%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	125	18	594% ▲
Admits	64	8	700% ▲
Discharges	-	-	
Service Hours	-	-	

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		2	3%	50%	56%	-47% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				0%
Services				0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 22 Active Outreach & Engagement Programs