

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
↗	Unique Clients	904	963	-6%
↘	Admits	74	171	-57% ▼
↘	Discharges	81	188	-57% ▼
↘	Service Hours	5,030	8,468	-41% ▼
↘	Bed Days	354	438	-19% ▼
↘	S.Rehab/PHP/IOP	1	1,413	-100% ▼

▲ > 10% Over 1 Yr Ago      ▼ > 10% Under 1Yr Ago

## Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Respect	98%   91%	98%	80%	91%
✓ Overall	97%   91%	97%	80%	91%
✓ General Satisfaction	96%   92%	96%	80%	92%
✓ Quality and Appropriateness	96%   93%	96%	80%	93%
✓ Participation in Treatment	96%   92%	96%	80%	92%
✓ Access	94%   88%	94%	80%	88%
● Outcome	75%   83%	75%	80%	83%
● Recovery	68%   79%	68%	80%	79%

■ Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

## Clients by Level of Care

Program Type	Level of Care Type	#	%
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## Mental Health

Outpatient	793	63.7%
Community Support	182	14.6%
Social Rehabilitation	65	5.2%
Employment Services	43	3.5%
ACT	41	3.3%
Case Management	9	0.7%
Residential Services	4	0.3%

## Addiction

Outpatient	32	2.6%
Medication Assisted Treatment	31	2.5%
Recovery Support	15	1.2%

## Forensic MH

Forensics Community-based	26	2.1%
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## Other

Other	4	0.3%
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## Client Demographics

Age	#	%	State Avg
18-25	99	11%	8%
26-34	138	15%	21%
35-44	134	15%	22%
45-54	155	17%	20%
55-64	212	23%	20%
65+	166	18%	9%

Gender	#	%	State Avg
Female	490	54%	42% ▲
Male	414	46%	58% ▼
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	704	78%	69%
Unknown	94	10%	11%
Hispanic-Other	74	8%	8%
Hisp-Puerto Rican	31	3%	12%
Hispanic-Mexican	1	0%	1%
Hispanic-Cuban		0%	

Race	#	%	State Avg
White/Caucasian	739	82%	63% ▲
Other	76	8%	13%
Black/African American	43	5%	16% ▼
Unknown	28	3%	5%
Am. Indian/Native Alaskan	11	1%	1%
Asian	6	1%	1%
Hawaiian/Other Pacific Islander	1	0%	0%
Multiple Races			1%

■ Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

**Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	32	30	7%
Admits	-	-	
Discharges	1	1	0%
Service Hours	60	65	-8%

**Data Submission Quality**

	Actual	State Avg
Data Entry		
Valid NOMS Data	85%	87%
Valid TEDS Data	38%	87%
On-Time Periodic		
✓ 6 Month Updates	29%	17%
Co-occurring		
MH Screen Complete	40%	91%
SA Screen Complete	40%	96%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	99%
✓ Valid Axis V GAF Score	100%	96%

**Discharge Outcomes**

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		0	0%	50%	46%	-50%
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Axis V GAF Score		29	91%	75%	34%	16% <span style="color: green;">▲</span>
● Not Arrested		20	62%	75%	68%	-13% <span style="color: red;">▼</span>
● Stable Living Situation		23	72%	95%	66%	-23% <span style="color: red;">▼</span>
● Abstinence/Reduced Drug Use		9	28%	55%	41%	-27% <span style="color: red;">▼</span>
● Employed		5	16%	50%	26%	-34% <span style="color: red;">▼</span>
● Self Help		1	3%	60%	17%	-57% <span style="color: red;">▼</span>

**Service Utilization**

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		25	81%	90%	45%	-9%
<b>Service Engagement</b>						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		0	0%	75%	58%	-75% <span style="color: red;">▼</span>

**Data Submitted to DMHAS by Month**

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				33%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 105 Active Standard Outpatient Programs

Variances in data may be indicative of operational adjustments related to the pandemic.

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1	1	0%
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

## Data Submission Quality

	Actual	State Avg
Data Entry		
Valid NOMS Data	N/A	86%
On-Time Periodic		
6 Month Updates	0%	54%
Co-occurring		
MH Screen Complete	N/A	75%
SA Screen Complete	N/A	76%
Diagnosis		
Valid Axis I Diagnosis	0%	97%
✓ Valid Axis V GAF Score	100%	90%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	33%	N/A

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	30%	20%	-30% ▼
Social Support		0	0%	60%	59%	-60% ▼
Improved/Maintained Axis V GAF Score		0	0%	75%	40%	-75% ▼
Stable Living Situation		0	0%	95%	73%	-95% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	75%	N/A

## Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	76%	-75% ▼

## Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	0%
Services	0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 84 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

## Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions 0%

 > 10% Over  < 10% Under

Discharges 0%

 Actual |  Goal  Goal Met  Below Goal 1 or more Records Submitted to DMHAS

\* State Avg based on 45 Active Outreach &amp; Engagement Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	182	186	-2%
Admits	9	11	-18% <span style="color: red;">▼</span>
Discharges	7	20	-65% <span style="color: red;">▼</span>
Service Hours	986	1,706	-42% <span style="color: red;">▼</span>

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	71%	80%
On-Time Periodic		
6 Month Updates	71%	85%
Co-occurring		
MH Screen Complete	42%	78%
SA Screen Complete	37%	61%
Diagnosis		
Valid Axis I Diagnosis	100%	98%
Valid Axis V GAF Score	99%	96%

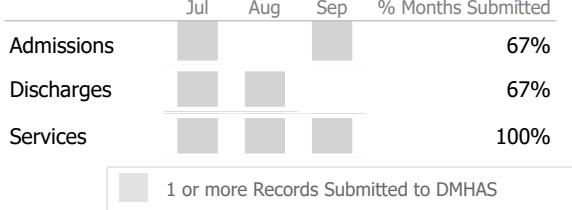
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		4	57%	65%	61%	-8%
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		127	70%	60%	81%	10%
✓ Stable Living Situation		153	84%	80%	89%	4%
✓ Improved/Maintained Axis V GAF Score		117	70%	65%	56%	5%
● Employed		27	15%	20%	13%	-5%

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		167	95%	90%	94%	5%

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 36 Active CSP Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	4	4	0%
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

## Data Submission Quality

Data Entry      Actual      State Avg

Co-occurring	Actual	State Avg
MH Screen Complete	N/A	65%
SA Screen Complete	N/A	82%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	92%
✓ Valid Axis V GAF Score	100%	92%

## Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions

0%

▲ > 10% Over   ▼ < 10% Under

Discharges

0%

Actual   Goal   Goal Met   Below Goal

Services

0%

\* State Avg based on 6 Active Integrated Primary Care Programs

1 or more Records Submitted to DMHAS

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	26	52	-50% <span style="color: red;">▼</span>
Admits	4	14	-71% <span style="color: red;">▼</span>
Discharges	4	22	-82% <span style="color: red;">▼</span>
Service Hours	3	2	28% <span style="color: green;">▲</span>

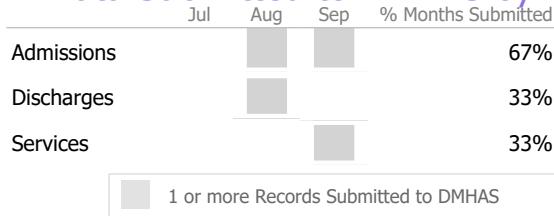
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		7	32%	90%	37%	-58% <span style="color: red;">▼</span>

## Jail Diversion

Follow-up Service within 48 hours	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		0	0%	0%	66%	0%

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

█ Actual   █ Goal   █ Goal Met   █ Below Goal

\* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	792	832	-5%
Admits	39	106	-63% <span style="color: red;">▼</span>
Discharges	45	88	-49% <span style="color: red;">▼</span>
Service Hours	2,387	2,864	-17% <span style="color: red;">▼</span>

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	84%	86%
On-Time Periodic		
6 Month Updates	40%	54%
Co-occurring		
MH Screen Complete	43%	75%
SA Screen Complete	45%	76%
Diagnosis		
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	100%	90%

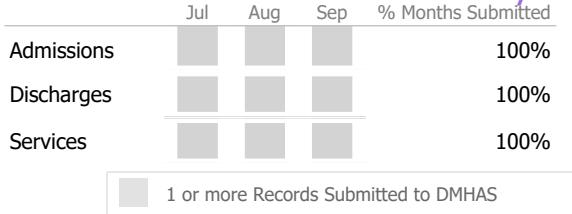
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		12	27%	50%	33%	-23% <span style="color: red;">▼</span>
<b>Recovery</b>						
National Recovery Measures (NOMS)						
✓ Social Support		555	70%	60%	59%	10%
Improved/Maintained Axis V GAF Score		532	73%	75%	40%	-2%
Employed		156	20%	30%	20%	-10%
Stable Living Situation		625	79%	95%	73%	-16% <span style="color: red;">▼</span>

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		651	87%	90%	75%	-3%
<b>Service Engagement</b>						
Outpatient						
2 or more Services within 30 days		25	66%	75%	76%	-9%

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 84 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		N/A	N/A	90%	49%	N/A

## Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions 0%

Discharges 0%

1 or more Records Submitted to DMHAS

▲ &gt; 10% Over ▼ &lt; 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 33 Active Social Rehabilitation Programs

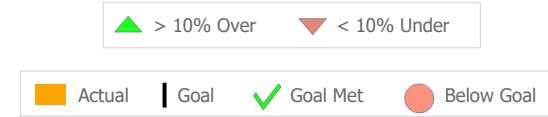
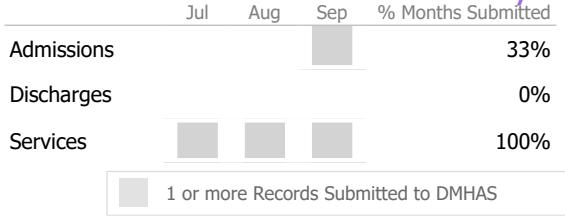
## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	9	6	50%	▲
Admits	1	-		
Discharges	-	5	-100%	▼
Service Hours	18	16	13%	▲

## Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		0	0%	50%	93%	-50% ▼

## Data Submitted to DMHAS by Month



\* State Avg based on 45 Active Outreach & Engagement Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	65	65	0%
Admits	-	3	-100% 
Discharges	1	2	-50% 
Service Hours	575	958	-40% 
Social Rehab/PHP/IOP Days	1	1,413	-100% 

## Service Utilization

	Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
			Actual	Actual %	Goal %	State Avg	Actual vs Goal

Clients Receiving Services

Actual	51	80%	90%	49%	-10%
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## Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions		0%
Discharges		33%
Services		100%

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 33 Active Social Rehabilitation Programs

 1 or more Records Submitted to DMHAS

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	15	32	-53%	▼
Admits	7	11	-36%	▼
Discharges	8	20	-60%	▼

## Data Submission Quality

Data Entry      Actual      State Avg

Valid TEDS Data       N/A      N/A

Co-occurring      Actual      State Avg

MH Screen Complete       0%      30%

✓ SA Screen Complete       57%      37%

Diagnosis      Actual      State Avg

✓ Valid Axis I Diagnosis       100%      25%

✓ Valid Axis V GAF Score       100%      25%

## Data Submitted to DMHAS by Month

Jul Aug Sep % Months Submitted

Admissions       100%

Discharges       67%

 1 or more Records Submitted to DMHAS

▲ > 10% Over      ▼ < 10% Under

 Actual      Goal      ✓ Goal Met      ● Below Goal

\* State Avg based on 8 Active Peer Based Mentoring Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	31	31	0%
Admits	8	11	-27% 
Discharges	4	13	-69% 

## Data Submission Quality

Data Entry		Actual	State Avg
Valid NOMS Data		60%	88%
Valid TEDS Data		75%	96%
On-Time Periodic		Actual	State Avg
6 Month Updates		0%	31%

Co-occurring		Actual	State Avg
MH Screen Complete		0%	77%
SA Screen Complete		27%	88%

Diagnosis		Actual	State Avg
Valid Axis I Diagnosis		100%	99%
Valid Axis V GAF Score		97%	97%

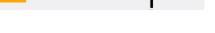
## Data Submitted to DMHAS by Month



## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
 Treatment Completed Successfully		2	50%	50%	34%	0%

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
 Stable Living Situation		24	77%	95%	60%	-18% 
 Employed		9	29%	50%	23%	-21% 
 Abstinence/Reduced Drug Use		8	26%	55%	45%	-29% 
 Not Arrested		8	26%	75%	61%	-49% 
 Self Help		2	6%	60%	17%	-54% 
 Improved/Maintained Axis V GAF Score		3	14%	75%	31%	-61% 

Variances in data may be indicative of operational adjustments related to the pandemic.

 > 10% Over  < 10% Under

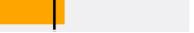
 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 22 Active Buprenorphine Maintenance Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	43	50	-14%	▼
Admits	4	8	-50%	▼
Discharges	7	15	-53%	▼
Service Hours	183	164	12%	▲

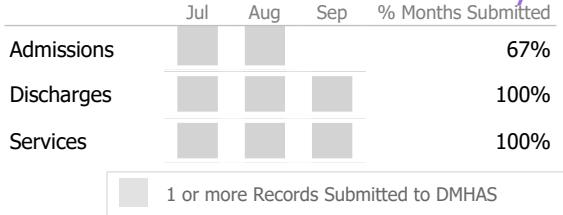
## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		17	40%	35%	44%	5%
✓ Clients Receiving Services		34	92%	90%	87%	2%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		74%
On-Time Periodic 6 Month Updates		79%

## Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

 Actual    Goal    Goal Met    Below Goal

\* State Avg based on 39 Active Employment Services Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	41	42	-2%
Admits	1	6	-83% <span style="color: red;">▼</span>
Discharges	3	2	50% <span style="color: green;">▲</span>
Service Hours	735	2,312	-68% <span style="color: red;">▼</span>

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 33%;"><div style="width: 100%;"></div></div>	1	33%	65%	36%	-32% <span style="color: red;">▼</span>
✓ No Re-admit within 30 Days of Discharge	<div style="width: 100%;"><div style="width: 100%;"></div></div>	3	100%	85%	94%	15% <span style="color: green;">▲</span>
✓ Follow-up within 30 Days of Discharge	<div style="width: 100%;"><div style="width: 100%;"></div></div>	1	100%	90%	53%	10% <span style="color: green;">▲</span>

## Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data	<div style="width: 92%;"><div style="width: 100%;"></div></div>	92%	84%
On-Time Periodic		Actual	State Avg
● 6 Month Updates	<div style="width: 87%;"><div style="width: 100%;"></div></div>	87%	92%
Co-occurring		Actual	State Avg
✓ MH Screen Complete	<div style="width: 100%;"><div style="width: 100%;"></div></div>	100%	90%
✓ SA Screen Complete	<div style="width: 100%;"><div style="width: 100%;"></div></div>	100%	90%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis	<div style="width: 100%;"><div style="width: 100%;"></div></div>	100%	98%
✓ Valid Axis V GAF Score	<div style="width: 100%;"><div style="width: 100%;"></div></div>	100%	87%

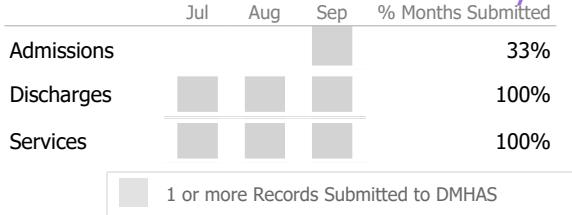
## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div style="width: 90%;"><div style="width: 100%;"></div></div>	38	90%	60%	92%	30% <span style="color: green;">▲</span>
✓ Social Support	<div style="width: 86%;"><div style="width: 100%;"></div></div>	36	86%	60%	80%	26% <span style="color: green;">▲</span>
✓ Employed	<div style="width: 24%;"><div style="width: 100%;"></div></div>	10	24%	15%	12%	9% <span style="color: green;">▲</span>
✓ Improved/Maintained Axis V GAF Score	<div style="width: 88%;"><div style="width: 100%;"></div></div>	35	88%	85%	49%	3% <span style="color: green;">▲</span>

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 100%;"><div style="width: 100%;"></div></div>	40	100%	90%	99%	10% <span style="color: green;">▲</span>

## Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 23 Active Assertive Community Treatment Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	4	5	-20%	▼
Admits	1	1	0%	
Discharges	1	-		
Service Hours	85	382	-78%	▼
Bed Days	354	438	-19%	▼

## Data Submission Quality

	Actual	State Avg
✓ Valid NOMS Data	80%	74%
On-Time Periodic 6 Month Updates	33%	87%

## Discharge Outcomes

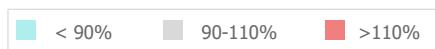
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		0	0%	60%	84%	-60%
Follow-up within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

## Recovery

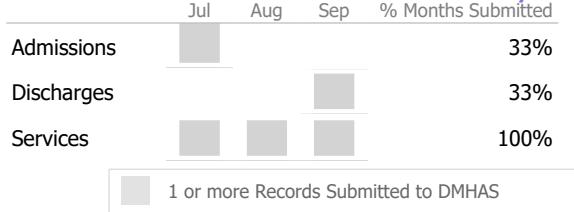
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		3	75%	60%	84%	15% ▲
✓ Employed		1	25%	25%	8%	0%
● Stable Living Situation		3	75%	95%	92%	-20% ▼

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal



## Data Submitted to DMHAS by Month



\* State Avg based on 79 Active Supervised Apartments Programs

▲ > 10% Over   ▼ < 10% Under

Actual | Goal   ✓ Goal Met   ● Below Goal