

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
↓	Unique Clients	374	442	-15%	▼
↓	Admits	21	39	-46%	▼
↓	Discharges	50	10	400%	
↑	Service Hours	1,763	683	158%	▲
↓	S.Rehab/PHP/IOP	482	3,894	-88%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 99 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction	96% 80%	96%	80%	92%
✓ Overall	95% 80%	95%	80%	91%
✓ Access	95% 80%	95%	80%	88%
✓ Quality and Appropriateness	93% 80%	93%	80%	93%
✓ Respect	92% 80%	92%	80%	91%
✓ Participation in Treatment	88% 80%	88%	80%	92%
✓ Outcome	85% 80%	85%	80%	83%
✓ Recovery	83% 80%	83%	80%	79%

Clients by Level of Care

Program Type	Level of Care Type	#	%
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Mental Health

Social Rehabilitation	203	53.7%
Case Management	175	46.3%



Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	Male	Female	Transgender		Male	Female	Transgender
18-25	20	5%	8%		241	65%	58%
26-34	46	12%	21%		132	35%	42%
35-44	59	16%	22%				0%
45-54	85	23%	20%				
55-64	119	32%	20%				
65+	45	12%	9%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
	White/Caucasian	Black/African American	Other		Asian	Am. Indian/Native Alaskan	Multiple Races
Non-Hispanic	260	70%	69%		5	1%	1%
Hisp-Puerto Rican	78	21%	12%		2	1%	1%
Hispanic-Other	27	7%	8%		2	1%	1%
Unknown	5	1%	11%		2	1%	5%
Hispanic-Cuban	2	1%	0%		1	0%	0%
Hispanic-Mexican	2	1%	1%				



Variances in data may be indicative of operational adjustments related to the pandemic.

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	203	212	-4%
Admits	3	8	-63% ▼
Discharges	5	10	-50% ▼
Service Hours	1,540	204	
Social Rehab/PHP/IOP Days	482	3,894	-88% ▼

Service Utilization

Measure	Actual	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
			Actual	Actual %	Goal %	State Avg	Actual vs Goal

Clients Receiving Services

Actual	Actual %	Goal %	State Avg	Actual vs Goal
195	98%	90%	49%	8%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				67%
Discharges	■	■	■	100%
Services	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

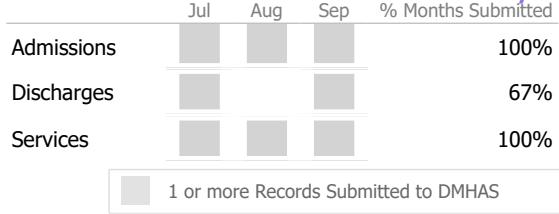
* State Avg based on 33 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	175	232	-25%	▼
Admits	18	31	-42%	▼
Discharges	45	-		
Service Hours	223	479	-54%	▼

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		17	94%	50%	93%	44% 

Data Submitted to DMHAS by Month

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 45 Active Outreach & Engagement Programs