

Reporting Period: July 2020 - September 2020 (Data as of Feb 01, 2021)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	827	779	6%
	Admits	228	248	-8%
	Discharges	235	228	3%
	Service Hours	3,042	4,743	-36% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Case Management	827	100.0%

Consumer Satisfaction Survey

(Based on 120 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		99%	80%	92%
✓ General Satisfaction		98%	80%	92%
✓ Overall		98%	80%	91%
✓ Quality and Appropriateness		98%	80%	93%
✓ Access		98%	80%	88%
✓ Respect		97%	80%	91%
✓ Outcome		94%	80%	83%
✓ Recovery		94%	80%	79%

■ Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Client Demographics

Age	#	%	State Avg
18-25	35	4%	8%
26-34	254	31%	21%
35-44	257	31%	22%
45-54	161	19%	20%
55-64	118	14%	20%
65+	2	0%	9%

Gender	#	%	State Avg
Female	429	52%	42%
Male	396	48%	58%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	436	53%	69% ▼
Unknown	324	39%	11% ▲
Hisp-Puerto Rican	55	7%	12%
Hispanic-Other	11	1%	8%
Hispanic-Mexican	1	0%	1%
Hispanic-Cuban			0%

Race	#	%	State Avg
White/Caucasian	419	51%	63% ▼
Unknown	222	27%	5% ▲
Black/African American	101	12%	16%
Other	72	9%	13%
Am. Indian/Native Alaskan	8	1%	1%
Asian	3	0%	1%
Multiple Races	1	0%	1%
Hawaiian/Other Pacific Islander	1	0%	0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	255	268	-5%
Admits	71	87	-18% ▼
Discharges	54	92	-41% ▼
Service Hours	938	1,300	-28% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	86%	94%
On-Time Periodic	Actual	State Avg
6 Month Updates	93%	63%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		15	28%	50%	38%	-22% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		91	36%	20%	27%	16% ▲
Self Help		194	76%	60%	60%	16% ▲
Stable Living Situation		216	84%	80%	82%	4%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		192	95%	90%	80%	5%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	351	343	2%
Admits	91	103	-12% ▼
Discharges	113	88	28% ▲
Service Hours	1,796	3,151	-43% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	88%	88%
On-Time Periodic		
6 Month Updates	88%	88%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		289	81%	50%	81%	31% ▲
Self Help		239	67%	60%	68%	7%
Employed		60	17%	20%	17%	-3%
Stable Living Situation		261	74%	80%	74%	-6%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		227	93%	90%	93%	3%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

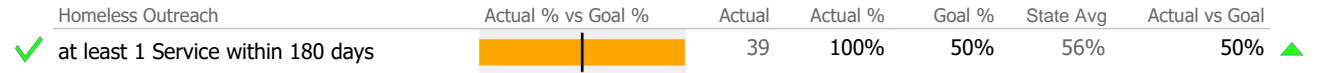
Actual | Goal Goal Met Below Goal

* State Avg based on 1 Active Intensive Case Management Programs

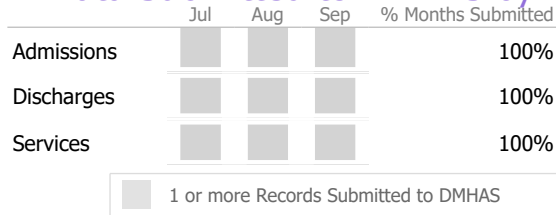
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	105	38	176% ▲
Admits	39	21	86% ▲
Discharges	39	11	255% ▲
Service Hours	308	292	6%

Service Engagement



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 22 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	134	137	-2%
Admits	27	37	-27% ▼
Discharges	29	37	-22% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	94%
6 Month Updates	55%	63%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		19	66%	50%	38%	16% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		122	91%	80%	82%	11% ▲
Self Help		87	65%	60%	60%	5%
Employed		15	11%	20%	27%	-9%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 8 Active Standard Case Management Programs