

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
↗	Unique Clients	827	779	6%
↗	Admits	228	248	-8%
↗	Discharges	235	228	3%
↘	Service Hours	3,042	4,743	-36% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 120 FY20 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment	99% 92%	99%	80%	92%
✓ General Satisfaction	98% 92%	98%	80%	92%
✓ Overall	98% 91%	98%	80%	91%
✓ Quality and Appropriateness	98% 93%	98%	80%	93%
✓ Access	98% 88%	98%	80%	88%
✓ Respect	97% 91%	97%	80%	91%
✓ Outcome	94% 83%	94%	80%	83%
✓ Recovery	94% 79%	94%	80%	79%

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
Case Management		827	100.0%

■ Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	35	4%	8%	Female	429	52%	42%
26-34	254	31%	21%	Male	396	48%	58%
35-44	257	31%	22%	Transgender			0%
45-54	161	19%	20%				
55-64	118	14%	20%				
65+	2	0%	9%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	436	53%	69%	White/Caucasian	419	51%	63%
Unknown	324	39%	11%	Unknown	222	27%	5%
Hisp-Puerto Rican	55	7%	12%	Black/African American	101	12%	16%
Hispanic-Other	11	1%	8%	Other	72	9%	13%
Hispanic-Mexican	1	0%	1%	Am. Indian/Native Alaskan	8	1%	1%
Hispanic-Cuban			0%	Asian	3	0%	1%
				Multiple Races	1	0%	1%
				Hawaiian/Other Pacific Islander	1	0%	0%

■ Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	255	268	-5%
Admits	71	87	-18% ▼
Discharges	54	92	-41% ▼
Service Hours	938	1,300	-28% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	86%	94%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	93%	63%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 15%;"></div>	15	28%	50%	38%	-22% ▼

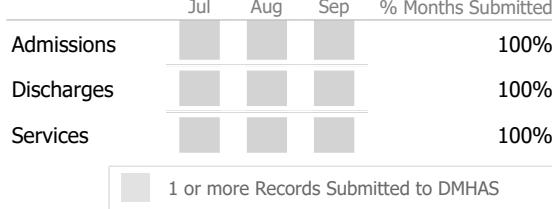
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	<div style="width: 91%;"></div>	91	36%	20%	27%	16% ▲
✓ Self Help	<div style="width: 194%;"></div>	194	76%	60%	60%	16% ▲
✓ Stable Living Situation	<div style="width: 216%;"></div>	216	84%	80%	82%	4% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 192%;"></div>	192	95%	90%	80%	5% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

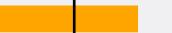
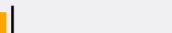
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	351	343	2%
Admits	91	103	-12% ▼
Discharges	113	88	28% ▲
Service Hours	1,796	3,151	-43% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		289	81%	50%	81%	31% ▲
✓ Self Help		239	67%	60%	68%	7%
● Employed		60	17%	20%	17%	-3%
● Stable Living Situation		261	74%	80%	74%	-6%

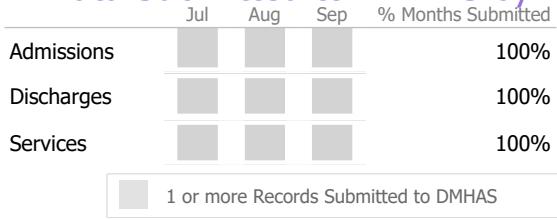
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		227	93%	90%	93%	3%

Data Submission Quality

Data Entry	Actual	State Avg	
✓ Valid NOMS Data		88%	88%
✓ On-Time Periodic 6 Month Updates		88%	88%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

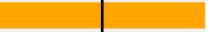
 Actual  Goal  Goal Met  Below Goal

* State Avg based on 1 Active Intensive Case Management Programs

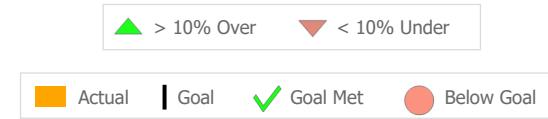
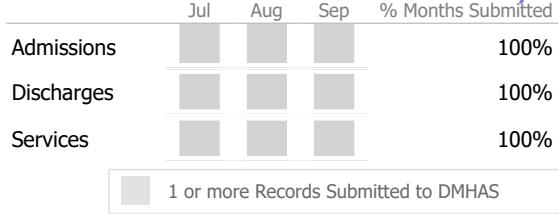
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	105	38	176%	▲
Admits	39	21	86%	▲
Discharges	39	11	255%	▲
Service Hours	308	292	6%	

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	 	39	100%	50%	56%	50% 

Data Submitted to DMHAS by Month



* State Avg based on 22 Active Outreach & Engagement Programs

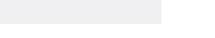
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	134	137	-2%
Admits	27	37	-27% ▼
Discharges	29	37	-22% ▼

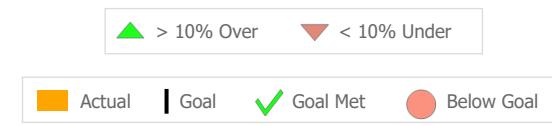
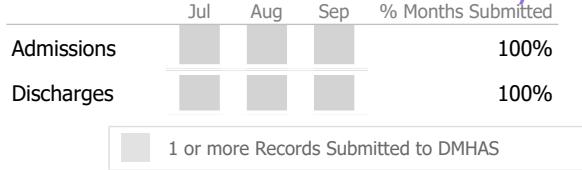
Data Submission Quality

	Actual	State Avg
Valid NOMS Data	97%	94%
On-Time Periodic 6 Month Updates	55%	63%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		19	66%	50%	38%	16% ▲
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		122	91%	80%	82%	11% ▲
✓ Self Help		87	65%	60%	60%	5% ▲
● Employed		15	11%	20%	27%	-9% ▼

Data Submitted to DMHAS by Month



* State Avg based on 8 Active Standard Case Management Programs