

Opioid Settlement Advisory
Committee- Municipal
Settlement Proceeds

PA 23-92

January 4, 2024



STATE OF CONNECTICUT
DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES
A Healthcare Service Agency

NED LAMONT
GOVERNOR

NANCY NAVARRETTA, MA, LPC, NCC
COMMISSIONER

FROM: Nancy Navarretta, Commissioner

DATE: January 4, 2024

RE: Opioid Settlement Advisory Committee- Municipal Settlement Proceeds Report, PA 23-92

Introduction and Background

Connecticut's cities and towns have been invaluable partners in pursuing settlement agreements with the opioid manufacturers, marketers, strategists, and distributors who have had an active role in creating and exacerbating the on-going crisis that has taken a massive toll on the state. As a result, the state and municipalities are due to receive substantial settlement proceeds to use to remediate the harms already inflicted and establish evidence-based practices to mitigate risk into the future.

In order to comply with the settlement agreements and to be transparent to the public, last year the Opioid Settlement Advisory Committee (OSAC) was established to evaluate and implement programs and deploy the state's portion of the settlement funds. As that committee has been established and begun its work, there has been a clear call for more information to and from the municipalities to ensure we utilize these resources in the most efficient and productive manner. Consequently, in 2023, new legislation was passed that requires municipalities to report on the use of settlement proceeds to the OSAC:

Pursuant to Public Act 23-92, Section 2: "Any municipality that receives moneys directly from a settlement administrator pursuant to a judgment, consent decree or settlement related to opioid litigation shall submit an annual report to the committee detailing its expenditures for the preceding fiscal year on a form prescribed by the committee. Each such municipality shall submit such report to the committee on or before October 1, 2023, and annually thereafter, until the total amount of such moneys received by the municipality has been expended."

Thus, on September 1, 2023, the co-chairs of the OSAC, Department of Mental Health and Addiction Services (DMHAS) Commissioner Nancy Navarretta and Waterbury Mayor Neil O'Leary, sent an email to all municipalities throughout the state notifying their leadership of this new requirement and that an online form was available on DMHAS' website to report the details of the amounts they had received and expended. Due to this being a new requirement and the coincidence of the 2023 municipal elections and technical issues, the reporting deadline was extended to resolve questions and maximize participation.

Summary

Upon conclusion of the reporting period, 166 of Connecticut's 169 cities and towns submitted their information through the online form. The proceeds reported as received by the municipalities through October 1, 2023 total \$9,834,115, with \$1,016,884 having been expended, leaving a balance of \$9,123,021. These amounts are only reflective of the first reporting period and the first receipt of proceeds by the municipalities from settlement agreements that will go through the next several years. In fact, many municipalities stated they have plans for expending resources, which will be reflected in the next report in October 2024.

Examples of the items and trends reported by municipalities:

- Collaboration occurring between many towns and across departments (police, fire, EMS, local health departments, human services and schools)
- Expansion of existing programs for continued success
- Identification of short- and long-term projects that would have the most impact on their communities
- Provision of Naloxone to First Responders
- Focus on Training and Education

Reported Receipts and Expenditures

Included below.

Municipality	Total Abatement Funds	Abatement Funds Expended	Remaining Balance	Collaborating Municipalities	Describe Planning Process	Describe Populations	Describe How Funds Are Used
Andover	\$ 10,000.00	\$ -	\$ 10,000.00	N/A	No expenditures yet	No funds expended yet	
Ansonia	\$ 51,202.95		\$ 51,202.95	N/A	Money will be spent on the purchase of Narcan for our first responders and made available to not for profits that are combating the opioid epidemic.	Those directly affected by the opioid epidemic.	No funds have been used to date.
Ashford	\$ 1.00	\$ 1.00	\$ -	N/A	h	h	
Avon	\$ 52,925.44	\$ -	\$ 52,925.44	N/A	ZXc	dsC	
Barkhamsted	\$ 7,012.52	\$ -	\$ 7,012.52	Barkhamsted, Burlington, Canaan, Colebrook, Cornwall, Goshen, Hartland, Harwinton, Kent, Litchfield, Morris, New Hartford, Norfolk, North Canaan, Roxbury, Salisbury, Sharon, Torrington, Warren, Washington, Winchester,	In progress	In progress	In progress with the NW Hills COG
Beacon Falls	\$ 22,077.70	\$ 8,959.70	\$ 13,118.00	Prospect	No planning process was used up to this point. The allocation of funds was toward legal costs associated with the settlement and narcan purchasing. Going forward, there will be a planning process to use the balance of the existing funds and future funds to implement opioid educational programs and other activities/purchases with our regional school district (#16) and nonprofit agencies such as TEAM, BHCare and NVHD.	All populations were theoretically served by the narcan purchases to date. The younger population (high school students) will be the Town of Beacon Falls' focus going forward when allocating funds for educational seminars, etc.	Legal costs associated with settlement and the purchase of narcan.
Berlin	\$ 50,235.70	\$ -	\$ 50,235.70	N/A	Discussed the best use of funds with all Town departments that work with opioid related activities.	N/A	
Bethany	\$ 10,008.91	\$ 10,008.91	\$ -	N/A	We have an established relationship with a local teen center that provides drug & alcohol awareness programs and our Police Lieutenant conducts a DARE program in our local elementary school.	Our municipality uses the funds to reach out to school aged children and young adults.	
Bethel	\$ 33,972.12	\$ -	\$ 33,972.12	N/A	N/A no funds spent yet	We are still in the planning phases of how to use this money	N/A
Bethlehem	\$ 757.52	\$ -	\$ 757.52	N/A	We haven't done any planning as we have not expended any funds.	We have not created a plan at this time.	We have not used any funds to date.
Bloomfield	\$ 47,083.60	\$ -	\$ 47,083.60	West Hartford	We didn't spend any funds yet. We are currently in the process of collaborating with the health district to come up with a plan.	We haven't determined this yet but will consider it in our plan going forward.	We haven't used them yet
Bolton	\$ 4,000.00	\$ -	\$ -				
Bozrah	\$ 960.43	\$ 960.43	\$ -	N/A	Board of Selectmen decided to forward all funds to SERAC, a local substance abuse/dependency agency that has worked closely with our school system and individual town folk.	The general population of the Town of Bozrah	Funds received went to a local substance abuse and treatment counseling facility
Branford	\$ 85,759.44	\$ -	\$ 100,604.49		N/A Funds have yet to be allocated	N/A	
Bridgeport	\$ 313,809.91	\$ 107,771.68	\$ 206,038.23	N/A	City Finance and Legal held meets with departments which respond to and deal with OPIOD crises (Health, Fire, PD) and determined using most OPIOD settlement funds for direct medical supply and response costs was best approach, with goal of expanding prevention in future.	Efforts to date have focused upon responding to low and moderate income residents, family members, and homeless individuals who have been afflicted with addiction issues.	Used for direct distribution of medical NARCON and other costs to prevent overdose harms and to respond to calls from those afflicted with addiction.
Bridgewater	\$ 1,137.76	\$ 1,137.76	\$ -		Funded our budget.	Blend of full time and part time residents.	Provide Welfare needs of those needing energy assistance.
Bristol	\$ 128,639.57	\$ -	\$ 128,639.57	N/A	Funds have not yet been allocated but there is a Mayor's Opioid Task Force that will be evaluating future proposals.	None have been served as of this date - 10/1/23	N/A
Brookfield	\$ 29,741.92	\$ -	\$ 29,741.92	N/A	We have been learning about the funds to determine eligible costs and needs. We have talked with internal and external agencies that might be best served. We have received a proposal for using the funds in the future.	Providing direct support and intervention to individuals experiencing SUD/MH challenges	We have just completed the proposal phase for these funds and have not yet spent any of these funds, but it does not let me continue without completing the percentages. This is based on the proposal we have received for the use of the funds.
Brooklyn	\$ 18,114.08	\$ -	\$ 18,114.08	N/A	We have not started a plan.	This has not been determined yet without a plan.	no funds have been used
Burlington	\$ 22,623.00	\$ 2,310.00	\$ 24,229.00		No formal process	Youth education	Youth education
Canaan	\$ 3,307.00	\$ 3,307.00	\$ -	Barkhamsted, Canaan, Colebrook, Hartland, Kent, Litchfield, Morris, Norfolk, North Canaan, Warren, Washington	The Northwest Hills Council Of Governments convened a committee comprised of substance use treatment providers, local EMS, and municipal leaders to identify short and long-term projects that would have a direct impact on the 11 collaborating towns. We plan to leverage existing substance use providers and coalitions that serve the region in this capacity to ensure that funds are used appropriately and intentionally, with tailored efforts to meet the needs of specific rural communities.	N/A	The Town of Canaan/Falls Village has allocated its abatement funds to the Regional Opioid Response Fund under the auspices of the Northwest Hills Council of Governments to pursue short and long-term projects tailored to the individual needs of the 11 collaborating towns in the region. Projects that are currently being pursued include purchasing harm reduction supplies for the Litchfield County Opiate Task Force to distribute via their outreach activities and harm reduction rover, and purchasing supplies to assemble leave-behind kits to provide to the volunteer ambulance companies that serve participating towns.
Canterbury	\$ 13,044.39	\$ -	\$ 13,044.39	N/A	n/a	N/A	We have not yet spent any of our funds.

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Canton	\$ 25,707.29	\$ -	\$ 25,707.29		The Board of Selectmen discussed and agreed to have the Senior & Social Services Department to assist with the programming and management of the funds.	The Board of Selectmen and Senior & Social Services Department are working together to ensure the use of the funds are directed to all of those negatively affected by Opioids and through education and communication, prevent future use.	There was discussion and planning in FY 2023, but no use of the funds. The first expenditures were recorded in July 2023, which is FY 2024.
Chaplin	\$ 5,046.64	\$ -	\$ 5,046.64	N/A	The Town of Chaplin is still doing research and searching for appropriate and beneficial programs and uses for the funds.	Chaplin is planning to serve our residents with addiction issues as well as our Senior Citizens and their medications..	None used as of yet.
Cheshire	\$ 110,539.68	\$ 7,579.88	\$ 102,959.80	N/A	Collaborated with superintendents of schools, fire chief, town manager, local health department to identify categories, developed activities for each category. Completed a community needs assessment identifying target groups, medical, schools and seniors. Conducted interviews with residents to identify where gaps might be	Targeting community wide, across the lifespan	funds have been used to complete community needs assessment, provide education and training, personnel which included an LCSW with treating addiction and substance use disorders, program supplies and medica/campaign/advertising.
Chester	\$ 7,439.45	\$ 1,225.34	\$ 6,214.11	Tri Town Youth Services			
Clinton	\$ 51,517.64	\$ 2,491.56	\$ 49,026.08	N/A	coordinate with Human Services, Police and Fire departments on their needs.	expenditures were for naloxone for Fire and Police departments	Purchase of naloxone for community distributed by Fire and Police departments
Colchester	\$ 34,147.95	\$ -	\$ 34,147.95		We have yet to use any funds. Our board of selectman agreed on the department that would oversee their use just this year.	N/A	Not yet used
Colebrook	\$ 2,859.39	\$ 2,859.39	\$ -	Barkhamsted,Canaan,,Colebrook,Hartland,Kent,Litchfield,Morris,Norfolk,North Canaan,Warren,Washington	The Northwest Hills Council Of Governments convened a committee comprised of substance use treatment providers, local EMS, and municipal leaders to identify short and long-term projects that would have a direct impact on the 11 collaborating towns. We plan to leverage existing substance use providers and coalitions that serve the region in this capacity to ensure that funds are used appropriately and intentionally, with tailored efforts to meet the needs of specific rural communities.	N/A	The Town of Colebrook has allocated its abatement funds to the Regional Opioid Response Fund under the auspices of the Northwest Hills Council of Governments to pursue short and long-term projects tailored to the individual needs of the 11 collaborating towns in the region. Projects that are currently being pursued include purchasing harm reduction supplies for the Litchfield County Opiate Task Force to distribute via their outreach activities and harm reduction rover, and purchasing supplies to assemble leave-behind kits to provide to the volunteer ambulance companies that serve participating towns.
Columbia	\$ 9,686.33	\$ -	\$ 11,363.05	N/A	Attended area mtgs w/ Attorney General or designee through SERAC and CLASS, obtained one proposal from local Youth and Family Services, member of CLASS and discussed what other towns are doing	N/A	"no funds expended"
Coventry	\$ 39,094.76	\$ -	\$ 39,094.76	Mansfield	Human Services Administrator met with SERAC to begin planning education and prevention workshops.	Youth, families, individuals, seniors, disabled inclusive of all members of the community.	We have not expended any funds to date.
Cromwell	\$ 45,755.21	\$ -	\$ 45,755.21	N/A	We did not allocate any funds in FY23	N/A for FY23	We did not use any funds in FY23
Danbury	\$ 130,576.85	\$ -	\$ 130,576.85	N/A	The City has established the Office of Federal, State and Local Grant Opportunities to allocate funds like these. The entity has a committee established to create a process for these funds to be allocated, and will be doing so within the next two months.	The Committee has discussed in planning the different potential priority populations for these funds. This is an ongoing effort.	The municipality has met with the committee within the Office of Federal, State and Local Grant Opportunities to plan for the use of these funds, and are working on allocating within the next two months.
Darien	\$ 61,928.85	\$ -	\$ 61,928.85	N/A	We are waiting for best practices to be provided by colleagues and other municipalities.	We serve the general population	
Deep River	\$ 8,905.17	\$ 8,905.17	\$ -	N/A	Discussion between Board of Selectmen, and then Board of Finance	We are sending our funds to Tri-town Youth Services for use in their local drug prevention efforts	As stated above, we feel that the best use of these funds is to supplement existing drug prevention programs.
Derby	\$ 33,741.26	\$ -	\$ 33,741.26		Planning meeting with the Derby Police Department to discuss the best way to use the funds provided.	It is our intent to focus on the Derby youth population.	We have not used the fund yet, we are working with the police department to enhance the current drug awareness programs.
Durham							
East Granby	\$ 14,023.60	\$ -	\$ 14,023.60	N/A	A committee was formed with a representatives from Police, Ambulance, Youth services, & Senior services. We are in the process of determining the needs of the Town before any funds are expended.	East Granby is a small rural Town of approximately \$5,500 people. We are focusing on our teens and seniors.	We have yet to expend any funds as we are studying the needs of the Town.

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East Haddam	\$ 30,928.15	\$ -	\$ 30,928.15		we met with our social services team and discussed prevention strategies	school aged children, specifically middle school and high school	although we haven't spent the funds, we're currently in discussions with social services to determine a path going forward for prevention and harm reduction initiatives
East Hampton	\$ 44,667.74	\$ 915.55	\$ 43,752.19	N/A	We facilitated a community walk that involved both clean-up efforts and education. The walk gathered community members around town where a guest speaker led the walk and pointed out drug paraphernalia as clean-up efforts ensued. We are also in the planning stages of trying to determine if East Hampton either necessitates an IOP-type group or if we can partner with an existing therapy group to provide some type of extra support.	See above. We are currently working on a project that will allow us to send a survey out to the community asking residents to describe whether they have been directly impacted by the opioid crisis through personal use/addiction or if they have a family member who has been impacted. Our hope is to gather information directly from the community so that we can better target the need and develop the type of service we hope to deliver.	So far, funds have been spent on both education and harm reduction efforts. Education efforts include CADCA training which allowed us to hear about and learn models of care and treatment being used by other prevention organizations. In turn, we will utilize some components in future efforts here.
East Hartford	\$ 121,797.99	\$ 0	\$ 142,881.35	N/A	Planning process is being led by the Town Director of Health and Human Services. Planning is underway and will be submitted to the Town Council for approval after administrative vetting. No expenditures have occurred to date until such plan is approved.	Plan regarding populations served is still in progress.	
East Haven	\$ 97,069.07	\$ 5,407.62	\$ 91,661.45	N/A	Partnering with our local Health District in getting information and harm reduction programs in place	Any and all members of population seeking help and guidance	Working in conjunction with local Health District to devise logical steps to reduce the amount of overdose emergencies and fatalities
East Lyme	\$ 20,745.06	\$ -	\$ 20,745.06		The Town of East Lyme is currently working on creating a Youth and Family Services Department to address the ongoing needs of the Town's residents.	The Town currently has Youth services under the Parks and Recreation Department. The Town is working with various stakeholders to create a dedicated department for the Youth and Family Services. We have also hired a social worker at the Senior Center. Once the YFS Department is established, we will use the Opioid Settlement funds to directly help and assist residents with need in our community.	We have not expended funds as of yet. We are working towards creating Youth and Family Services Department and looking to use the funds to fund the new department.
East Windsor	\$ 23,306.38	\$ -	\$ 23,306.38	N/A	We are focusing on the reconstitution of the LPC to make proactive decisions moving forward	N/A	None were spent in FY 23
Eastford	\$ 4,302.06	\$ 532.55	\$ 4,514.20	N/A	We researched local agencies who provide Opioid services and spoke with CT police as well as our School Superintendent. We chose to support the Keepin' It Real program in the elementary school as well as host an educational seminar for parents.	elementary school aged kids	We supported the Keepin' It Real program in the elementary school as well as host an educational seminar for parents.
Easton	\$ 10,901.09	\$ 1,287.12	\$ 9,613.97	N/A	Various conversations with Police, EMS and Social Services. Unallocated funds are being spent shortly after the FY closed due to timing issues.	We are focusing on middle and high school students.	Mailer to all households and had a speaker to address middle and high school students.
Ellington	\$ 25576.3	\$ 1352.75	\$ 24223.55	N/A	A committee made up of community members, a behavioral health action agency, addiction services, local health district, emergency services and town employees. Meetings have been held to discuss outreach that would be most effective to reach the community as a whole, and offer education and resources to those that are interested.	There have been two outreach attempts during 2023. They were both aimed at reaching all community members. There is discussion and early planning on ways to be involved in the schools to educate high school and middle school age children.	Education event & Narcan training with resource "fair" Educational outreach at local fair
Enfield	\$ 88,356.28	\$ -	\$ 88,356.28		We are still in the planning process and have not finalized the distribution process as of yet.	N/A	We did not expend any funds in FY23
Essex	\$ 11,519.86	\$ 2,271.57	\$ 13,907.17	N/A	The BOS and BOF have decided to distribute funds to local nonprofits that provide both substance abuse education and support those with substance abuse issues.	The Connection Tri-Town Youth Services (children, teens and families)	Donated 100% to Tri-Town Youth Services (TTYS) TTYS has the core function of - Management & Administration of Prevention and Intervention Services.
Fairfield	\$ 1.00	\$ 1.00	\$ -	N/A			
Farmington	\$ 74,258.26	\$ -	\$ 74,258.26	Avon, Barkhamsted, Canton, Colebrook, East Granby, Farmington, Granby, Hartland, New Hartford	We have held several working meetings to discuss collaborative efforts and develop a program to utilize for all our towns under the Farmington Valley Health District. We are in the process of developing a program with CLEAR to develop a clear partnership with law enforcement and public health focusing on engagement, recovery and prevention efforts.	All services/programs target decreasing drug use and formulating treatment, prevention and collaboration. Methods may be altered depending up population to reach.	Have not used funds yet; in process of program and implementation development with surrounding communities. Percentages listed on previous page are targets.
Franklin	\$ 4,296.08	\$ 4,296.08	\$ -	N/A	Creating a drug awareness program at our elementary school	children ages 8 - 12	
Glastonbury	\$ 100,369.15	\$ 2,021.33	\$ 98,347.82	N/A	Held Drug Take Back- provided Deterra bags, pill organizers, medication lock boxes. Funding was used to purchase these materials. Presented to older adults on mental health and substance use prevention. Reviewed what the current trends are, medication management, safety, resources. Organized a narcan and QPR training for the community. Used funds to promote the event. Donated funds to CCAR to continue their recovery programs. CCAR supports Glastonbury families in their recovery.		
Goshen	\$ 97.00	\$ 97.00	\$ -		Educate population of Opioid Awareness	Served all individual population and groups equally	Education
Granby	\$ 28,205.69	\$ -	\$ 28,205.69		still working on how to allocate the fund	N/A	
Greenwich	\$ -	\$ -	\$ 180,000.00	N/A		b	

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Griswold	\$ 37,232.25	\$ 1,304.81	\$ 35,927.44	N/A	The Board of Selectman voted to allow Griswold PRIDE (Partnership to Reduce the Influence of Drugs for Everyone) to develop programs utilizing the funds received. Griswold PRIDE has been working with Matt's Mission a non-profit in town to focus on marketing and purchasing materials for a coordinated overdose response and engagement pilot program providing post-overdose outreach.	Efforts have been focused on survivors of overdoses as well as formally incarcerated individuals.	Marketing and supplies for prior overdose victims.
Groton	\$ 135,170.92	\$ 135,170.92	\$ -		The Town Council approved awarding the settlement funds to a CT non-profit to be used towards opioid remediation in the community.		The Town contracts with a non-profit, Community Speaks Out, to provide services. They provide funds for treatment services; provide basic needs to those with opioid addiction; and host a variety of both educational programs; as well as 'sober' events to help prevent relapsing
Guilford	\$ 80,900.93	\$ -	\$ 80,900.93	N/A	In collaboration with our Local Prevention Coalition, plans are in place to use the funding during the upcoming school year.	The majority of our efforts focus on children through high school. We are also addressing substance use issues in the general population.	No funds were used in FY23.
Haddam	\$ 1,461.30	\$ -	\$ 1,461.30	N/A	We plan to use the funds for NARCAN.	It will be used for all populations that may require the need for NARCAN.	It has not purchased any NARCAN supplies
Hamden Hampton	\$ 142,598.19	\$ -	\$ 142,598.19	N/A	We have had conversations with Yale Behavioral Health to provide programming	N/A	We are planning to use these funds in conjunction with Yale Behavioral Health.
Hartford	\$ 513,069.93	\$ 109,536.00	\$ 403,533.93	N/A	Strategic conversations with the COH Health and Human Services Department that included identifying areas of need in the City. □ A search for a home that was zoned properly to house several unrelated adults. □ Once a home was identified, negotiations with the Landlord took place and from there the lease was signed. A part-time Housing Specialist was hired and the kitchen, bedrooms, and living areas were furnished. The necessary paperwork to admit the men to the home was drafted and the referral process established.	The funding will aid men who are/have been justice impacted and suffering from addiction as well as homelessness and/or mental illness.	The City has contracted with Community Partners in Action to provide housing to Hartford men recently released from incarceration, or in a halfway or transitional house, and have been impacted by, or are suffering from, substance abuse disorder, homelessness and/or mental illness. Contracted services include wrap-around support services provided by a part-time housing specialist.
Hartland	\$ 3,465.34	\$ 3,465.34	\$ -	Barkhamsted,Canaan,Colebrook,Kent,Litchfield,Morris,Norfolk,North Canaan,Warren,Washington	The Northwest Hills Council Of Governments convened a committee comprised of substance use treatment providers, local EMS, and municipal leaders to identify short and long-term projects that would have a direct impact on the 11 collaborating towns. We plan to leverage existing substance use providers and coalitions that serve the region in this capacity to ensure that funds are used appropriately and intentionally, with tailored efforts to meet the needs of specific rural communities.	N/A	The Town of Hartland has allocated its abatement funds to the Regional Opioid Response Fund under the auspices of the Northwest Hills Council of Governments to pursue short and long-term projects tailored to the individual needs of the 11 collaborating towns in the region. Projects that are currently being pursued include purchasing harm reduction supplies for the Litchfield County Opiate Task Force to distribute via their outreach activities and harm reduction rover, and purchasing supplies to assemble leave-behind kits to provide to the volunteer ambulance companies that serve participating towns.
Harwinton	\$ 1,217.11	\$ 1,127.00	\$ 90.11	N/A	The Town referred to the marketing materials used in the past that were well received by the community. Materials that contained crucial contact information.	The entire Town of Harwinton was served by the outreach efforts.	For resourceful and educational purposes.

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Hebron	10,000	10,000		N/A	During the annual budgeting process, AHM Youth & Family Services met with the Town Manager of Hebron to assess resident needs and ways to support the opioid issues in our area.	AHM Youth & Family Services offered programming, education and support to youth and their families, as well as adults throughout the community.	AHM Youth & Family Services, in partnership with the town of Hebron, has helped to fund a Prevention Coordinator to meet the needs of the Hebron's residents. This Prevention Coordinator helps to plan and execute a number of community educational trainings on substances and opioids, plans two drug take back events, oversees our drug coalition and youth group, and works closely with school leaders to offer youth substance free activities. In addition, AHM offers the community a number of Narcan and QPR gatekeeper training opportunities throughout the year to community members as well as special trainings for school faculty (including coaches, paraprofessionals and custodial staff). AHM Youth & Family Services also offers Smart Recovery meetings for youth, young adults, and friends and family. Messaging around opioids has also been shared through innovative Facebook, Instagram and TikTok posts.
Kent	\$ 8,051.19	\$ 8,051.19	\$ -	Barkhamsted,Canaan,,Colebrook,Hartland,Kent,Litchfield,Morris,Norfolk,North Canaan,Warren,Washington	The Northwest Hills Council Of Governments convened a committee comprised of substance use treatment providers, local EMS, and municipal leaders to identify short and long-term projects that would have a direct impact on the 11 collaborating towns. We plan to leverage existing substance use providers and coalitions that serve the region in this capacity to ensure that funds are used appropriately and intentionally, with tailored efforts to meet the needs of specific rural communities.	N/A	The Town of Kent has allocated its abatement funds to the Regional Opioid Response Fund under the auspices of the Northwest Hills Council of Governments to pursue short and long-term projects tailored to the individual needs of the 11 collaborating towns in the region. Projects that are currently being pursued include purchasing harm reduction supplies for the Litchfield County Opiate Task Force to distribute via their outreach activities and harm reduction rover, and purchasing supplies to assemble leave-behind kits to provide to the volunteer ambulance companies that serve participating towns.
Killingly	\$ 69,115.01	\$ -	\$ 69,115.01	N/A	The Town Council will be evaluating potential programs or third-party vendors to provide programming to meet the parameters of settlements.	The Council is beginning its evaluation process.	No funds have been spent to date.
Killingworth	\$ 25,697.74	\$ 3,998.48	\$ 21,624.22	N/A	Board of Selectmen spoke with Fire/Ambulance as well as Youth & Family Services and Resident State Trooper. Anticipate proposals for future uses.	general population - requiring ambulance and fire emergency services.	
Lebanon	\$ 26,454.67	\$ 13,829.54	\$ 12,625.13	N/A	Finance Director reached out to Fire Department, Police Department and Social Services Admin. for input. The final determination was made by the Board of Selectman.		The Town of Lebanon purchased a Lucas device for the town's Ambulance. The Ambulance receives several calls per week responding to opioid related incidents.
Ledyard	\$ 53,113.19	\$ -	\$ 53,113.19		General discussion by Town Finance Committee and how to best utilize the funding.	N/A - no funds expended in FY 23	N/A - no funds expended in FY '23
Lisbon	\$ 11,137.73	\$ -	\$ 11,137.73				
Litchfield	\$ 39,343.03	\$ 21,329.35	\$ 18,013.68	N/A	Went through our BOS to determine who gets the allocation.	Litchfield county population	Gave to the following: 1. Litchfield Preventive Council 2. Greenwoods 3. NW Hills Council of Government
Lyme	\$ 147.60	\$ 150.00	\$ -	N/A	None	Population of the Town of Lyme	Donated money to the Lyme's Youth Services Bureau.
Madison	\$ 73,145.76	\$ 11,850.00	\$ 61,295.76	N/A	Multiple internal meetings to identify immediate needs with town department heads, gathering input from emergency management, law enforcement, public health, social services, youth and family services, youth drug/alcohol prevention and senior services	We identified an immediate need replenish the Narcan supply among first responders to serve those at high risk for overdose.	Hired a Consultant to work directly and collaboratively with our drug and alcohol coalition "MADE" and Dept of public health to further help us identify community needs and gaps in programs and services.

Municipality	Total Abatement Funds	Abatement Funds Expended	Remaining Balance	Collaborating Municipalities	Describe Planning Process	Describe Populations	Describe How Funds Are Used
Manchester	\$ 134,168.18	\$ -	\$ 134,168.18East Windsor,,Ellington,Enfield,,,,,,,,,,,,,Vernon	The Town of Manchester collaborated with the North Central District Health Department to identify potential allocations of funds and where they may be opportunities to leverage other regional resources. This led to an allocation of funds to support prevention and harm reduction efforts through the CR Harm Reduction Coalition. The town of Manchester also engaged in regional conversations with other municipalities to share thoughts on uses of settlement funding. Additionally, the town actively engages with our local prevention councils and the Health Department to discuss and plan.	Planned to serve: Adults - prevention/harm reduction/mitigation School aged youth - education, prevention	\$25000 of FY23 funds were allocated to fund the hiring of a part time prevention assistant to work in the Manchester Public Schools. This position will be hired sometime in late September/early October 2023.
Mansfield	\$ 29,461.17	\$ -	\$ 29,461.17		Funds have not yet been spent. Mansfield is still working to determine the best use of funds.	Funds have not yet been spent. Mansfield is still working to determine the best use of funds.	Funds have not yet been spent. Mansfield is still working to determine the best use of funds.
Marlborough	\$ 8,655.17	\$ -	\$ 8,655.17				
Meriden	\$ 209,131.23	\$ 20,000.00	\$ 189,131.23	N/A	Discussions with community partners on the need for a mobile outreach unit to meet people where they are at. Utilize ODMAP data to identify areas of need in Meriden.	In FY23 the City of Meriden, Department of Health and Human Services, partnered with Rushford Center, Inc. in the planning of a mobile outreach van. Rushford received a decommissioned ambulance. In FY24 the outreach van will be retrofitted and stocked to conduct harm reduction outreach in the city.	No challenges or barriers have been identified. In FY23 the Department of Health and Human Services had a federal grant from SAMHSA that covered prevention, harm reduction, treatment, and recovery services for the City. This grant ended September 29, 2022. The current grant covering activities ends January 2024; the Department will hold community conversations to discuss best use of settlement funds. The CORE report, currently in draft form through OSAC (CT Opioid Settlement Advisory
Middlebury	\$ 2,658.69	\$ -	\$ 2,658.69	N/A	Allocation of funds is still under review	Under review	\
Middlefield	\$ 854.51	\$ -	\$ 854.51		Working with Durham-Middlefield Youth and Family Services who is currently seeking an Opioid Grant. The Towns amount will be shared with this agency.	Local Youth	n/a
Middletown	\$ 173,362.45	\$ -	\$ 173,362.45	N/A	It was decided that settlement funding would be transferred from a general fund to a dedicated budget line item in the Health Department budget.	Low income, homeless. BIPOC community	We did not use abatement funds in FY23.
Milford	\$ 175,449.07	\$ -	\$ 205,819.49		not applicable in FY23	not applicable in FY23	We have not used the funds yet.
Monroe	\$ 41,487.61	\$ -	\$ 48,669.16	N/A	An administrative team was formed, consisting of the First Selectman, Superintendent of Schools, Director of Health, Director of Community & Social Services, Finance Director, Police Chief, and EMS Administrator. Team members met to discuss and identify potential opportunities to utilize funds consistent with the settlement agreement. These meetings are ongoing and recommendations are being implemented.	While certain programs may focus on specific groups, such as high school students and their families, we are not limiting our efforts.	FY23 efforts were focused on identifying uses of funding. While certain funds have been encumbered (100% in the category indicated) no funds were expended in FY23.

Municipality	Total Abatement Funds	Abatement Funds Expended	Remaining Balance	Collaborating Municipalities	Describe Planning Process	Describe Populations	Describe How Funds Are Used
Montville	55,923.79	86.49	55,837.30		Approval given to Youth Service Director to provide programs, services, and items within scope of federal task force guidelines and approved by Town Council resolution which further delineated specific allowable expenses.	those seeking opiate treatment and co-occurring disorders	N/A
Morris	\$ 961.12	\$ 961.12	\$ -	Barkhamsted,Canaan,,Colebrook,Hartland,Kent,Litchfield,Morris,Norfolk,North Canaan,,Warren,Washington	The Northwest Hills Council Of Governments convened a committee comprised of substance use treatment providers, local EMS, and municipal leaders to identify short and long-term projects that would have a direct impact on the 11 collaborating towns. We plan to leverage existing substance use providers and coalitions that serve the region in this capacity to ensure that funds are used appropriately and intentionally, with tailored efforts to meet the needs of specific rural communities.	N/A	The Town of Morris has allocated its abatement funds to the Regional Opioid Response Fund under the auspices of the Northwest Hills Council of Governments to pursue short and long-term projects tailored to the individual needs of the 11 collaborating towns in the region. Projects that are currently being pursued include purchasing harm reduction supplies for the Litchfield County Opiate Task Force to distribute via their outreach activities and harm reduction rover, and purchasing supplies to assemble leave-behind kits to provide to the volunteer ambulance companies that serve participating towns.
Naugatuck							
New Britain	\$ 154,123.28	\$ 16,048.73	\$ 138,074.55	N/A	Used Municipal Opioid Task Force to determine the best use and allocation of funds.	General Population, people in recovery programs, those struggling with addiction through outreach, and family members affected by this as well.	For Prevention Education we maintained our website nbrecovers.org with most up to date resources and completed social media marketing campaigns.
New Canaan	\$ 59,102.29	\$ -	\$ -		The New Canaan Health & Human Services Commission proposed 4 remediation Uses: 1 Support the expansion of the Warm Hand-off services for those transitioning to recovery Services 2 Support NCCLPC in the awareness efforts to discourage and prevent misuse of Opioids. 3 Subscribe to Recovery Education & Applied Learning (REAL) 4 Support New Canaan Community-Wide behavioural Health Needs Assessments	The Town will be serving all that are at risk	The Town has not spent the funds yet but the funds have been segregated in a different fund from operating The funds been allocated to 4 main areas as previously stated.
New Fairfield							
New Hartford	\$ 12,747.46	\$ 12,747.46	\$ -	N/A	x	x	
New Haven	\$ 559,233.77	\$ -	\$ 559,233.77	N/A	The New Haven Health Director is planning in sources and uses of the funds in compliance with the terms of the settlement.		N/A
New London	\$ 101,487.24	\$ 16,715.00	\$ 84,772.24	N/A	The Mayor and Director of Human Services are guided by recommendations from the Overdose Action Team which was created in 2016 by the City, Alliance for Living and Ledge Light Health District. The work is based on data, science and evidence based practices. The team makes recommendations to us	we work with any individuals that are living with substance use disorder and their loved ones we also work with the community at large to educate and inform	We distributed naloxone to first responders and community members. we put boxes in a supermarket, on the waterfront, in front of the local health department so that anyone in the community could access
New Milford	\$ 101,764.13	\$ -	\$ 101,764.13		We have set up a sub-committee to review and make recommendations to the Town Council for approval	The population served with these funds will be the entire population through education and awareness as well as those currently battling addiction no matter race, gender, etc..	we have not expended funds in 2023
Newington	\$ 68,698.11	\$ -	\$ 68,698.11	N/A	Information gathering stage. Exploring collaboration also.	No service provided yet. Still planning on who to serve.	We haven't used any funds. The above percentages were put in only because I was required to put something. Still planning.
Newtown	\$ 57,448.42	\$ -	\$ 57,448.42	N/A	we are in the process, collecting data relevant to our jurisdiction, communicating with regional partners and our RBHO	we are not there yet, but will be looking to serve our many sectors of our community	No funds expended
Norfolk	\$ 4,265.13	\$ 4,265.13	\$ -	Barkhamsted,Canaan,,Colebrook,Hartland,Kent,Litchfield,Morris,Norfolk,North Canaan,Warren,Washington	The Northwest Hills Council Of Governments convened a committee comprised of substance use treatment providers, local EMS, and municipal leaders to identify short and long-term projects that would have a direct impact on the 11 collaborating towns. We plan to leverage existing substance use providers and coalitions that serve the region in this capacity to ensure that funds are used appropriately and intentionally, with tailored efforts to meet the needs of specific rural communities.	N/A	The Town of Norfolk has allocated its abatement funds to the Regional Opioid Response Fund under the auspices of the Northwest Hills Council of Governments to pursue short and long-term projects tailored to the individual needs of the 11 collaborating towns in the region. Projects that are currently being pursued include purchasing harm reduction supplies for the Litchfield County Opiate Task Force to distribute via their outreach activities and harm reduction rover, and purchasing supplies to assemble leave-behind kits to provide to the volunteer ambulance companies that serve participating towns.
North Branford	\$ 46,191.91	\$ -	\$ 46,191.91	N/A	We convened a wellness committee to gather input on the best use of these funds	We are looking at providing programs to address vaping amongst younger members of our Town. We also discussed distributing naloxone to affected parties	We have not used any of the funds in FY23

Municipality	Total Abatement Funds	Abatement Funds Expended	Remaining Balance	Collaborating Municipalities	Describe Planning Process	Describe Populations	Describe How Funds Are Used
North Canaan	\$ 8,795.22	\$ 8,795.22	\$ -	Barkhamsted,Canaan,Colebrook,Hartland,Kent,Litchfield,Morris,Norfolk,North Canaan,Warren,Washington	The Northwest Hills Council Of Governments convened a committee comprised of substance use treatment providers, local EMS, and municipal leaders to identify short and long-term projects that would have a direct impact on the 11 collaborating towns. We plan to leverage existing substance use providers and coalitions that serve the region in this capacity to ensure that funds are used appropriately and intentionally, with tailored efforts to meet the needs of specific rural communities.	N/A	The Town of North Canaan has allocated its abatement funds to the Regional Opioid Response Fund under the auspices of the Northwest Hills Council of Governments to pursue short and long-term projects tailored to the individual needs of the 11 collaborating towns in the region. Projects that are currently being pursued include purchasing harm reduction supplies for the Litchfield County Opiate Task Force to distribute via their outreach activities and harm reduction rover, and purchasing supplies to assemble leave-behind kits to provide to the volunteer ambulance companies that serve participating towns.
North Haven	\$ 76,308.04		\$ 76,308.04	N/A			
North Stoughton	\$ 17,374.60	\$ -	\$ 20,382.16	N/A	We have contacted the Ledge Light Health District and a Non-Profit call "Reliance Health" from Norwich to discuss the donation of funds to those organizations.	We would have the organizations that we hope to be working with determine the best place to use the funding that we would give them.	TBD
Norwalk	\$ 153,320.41	\$ -	\$ 153,320.41	N/A	still in planning process	still in planning process	NA
Norwich	\$ 141,505.20	\$ -	\$ 141,505.20	N/A	The City Council adopted an ordinance in December 2022 to set a process for appropriating opioid settlement funds. In April 2023, the Council appropriated funds to be spent in FY24 on training, outreach, recovery coaches, and transportation for recovery-related assistance.	All individuals who are in need of recovery-related assistance.	Norwich Human Services used other funding sources, such as the How Can We Help grant, to support recovery-related activities.
Old Lyme	\$ 2,393.91	\$ -	2393.91	N/A	First Selectman is considering potential options for the use of funds.	First Selectman is considering potential options for the use of funds	NA
Old Saybrook	\$ 40,272.00	\$ 12,278.00	\$ 27,994.00	Deep River, Essex, Chester	Our area of expertise is in youth prevention and we are implementing a youth athlete prevention program with the Athletic Director of the Public School System. This will focus on education with parents and student athletes prior to each season about injury-related medications and heighten awareness around the types of medications student athletes may be prescribed. This is in collaboration with other area YSB's. Some funding was used to certify staff in Youth Mental Health First Aid. Some funding was used to highlight the state's messaging (DMHAS) around Fentanyl risks as an environmental strategy using a billboard in a highly-trafficked area of route 1.		
Orange	\$ 41,621.09	\$ -	\$ 41,621.09	N/A	Planning process under way.	Programs are directed towards children, youth and their families in order to reduce underage drinking and substance misuse/abuse by promoting awareness through educational programs and community collaborations.	
Oxford	\$ 44,689.11	\$ 8,290.81	36398.3	Handled by OASIS, the local committee to address drug abuse.	No, our efforts are not focused on a specific population.	Committee meets on a regular basis to discuss options and set goals	Committee meets on a regular basis to discuss options and set goals
Plainfield	\$ 51,549.59	\$ -	\$ 51,549.59	N/A	Planning right now to partner with Plainfield Schools to spend the funds	Programs within School aged children	N/A
Plainville	\$ 37,925.54	29,809.43	8,116.11	N/A	Thru our Youth Services Department, educational services, assemblies, and training was held for most school age children in coordination with the Plainville Community Schools	School age children K-12	Education, training, assemblies for school age children K-12
Plymouth	\$ 40,582.30	\$ -	\$ 40,582.30	N/A	Discussions with Human Services Counselor to determine best use of funds.	General community	It didn't start using abatement funds until FY24
Pomfret	\$ 11,314.65	\$ -	\$ 11,314.65	Eastford,Hampton,Pomfret,Thompson,Woodstock	Northeast Council of Government meeting discussions on how best to collaborate member towns/best use of funds. Plan is not fully in place yet.	Low-income rural and area high school students.	We are still formulating a plan with other area towns. We are all small, similar communities with regional-type high-schools. Sharing resources will allow better outreach.
Portland	\$ 30,874.83	\$ 2,049.91	\$ 28,824.92		The Youth Services Coordinator wanted to perform outreach to children in sixth grade in Portland CT by having a presentation regarding "A Mother's Story" - Drug Prevention.	The Youth Services Coordinator wanted to perform outreach to children in sixth grade in Portland CT by having a presentation regarding "A Mother's Story" - Drug Prevention.	The Youth Services Coordinator wanted to perform outreach to children in sixth grade in Portland CT by having a presentation regarding "A Mother's Story" - Drug Prevention.

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Preston	\$ 12,712.92	\$ -	\$ 12,712.92	N/A	Preston's amount is nominal so we are looking at working with our Youth Services Board and Uncas Health District to maximize our impact.		N/A
Prospect	\$ 29,436.33	\$ -	\$ 29,436.33	Beacon Falls			
Putnam	\$ 28,445.03	\$ -	\$ 28,445.03	N/A	We have not decided on a process to allocate the funds.	We have not decided on the population to be served.	We have not decided how we will use the abatement of funds.
Redding	\$ 16,628.21	\$ -	\$ 16,628.21	N/A	Planning efforts are currently underway by our Social Services Department.	With a small town population, efforts are currently not targeted by age, gender, race, etc.	No funds expended in FY23
Ridgefield	\$ 21,621.44	\$ 7,500.00	\$ 14,121.44	N/A	The Ridgefield Prevention Council and the Coalition Against Substance Abuse (made up of various community leaders/supporters) gather to discuss the best use of funds.	Ridgefield focuses on youth and their families.	The funds have been used for Ridgefield's Circle Groups where parents of 5th and 8th grade students are educated on the warning signs to watch out for as well as how to store opiates and other drugs in the household.
Rocky Hill	\$ 37,844.88	\$ 2,335.00	\$ 35,509.88	N/A	Senior Management had meetings with Chief of Police and Youth Service Coordinator to explore options for funds including collaboration between the departments (youth awareness/outreach) as well direct purchases	In addition to a focus on Town wide needs, we will be promoting youth focused programs/outreach.	
Roxbury	\$ 63.23	\$ 63.23	\$ -		The Town looked at allocating the funds to offset expenditures for organizations supported by the Town's budget which support assessment and treatment of individuals needing assistance with substance abuse and recovery. The town also looked at supporting the efforts of its local health district in awareness and prevention.	All those individuals who live within Litchfield County.	Prevention & Harm Reduction - supporting those organizations within our community which provide those initiatives.
Salem	\$ 10,356.27	\$ -	\$ 10,356.27	N/A	Collaboration between town emergency first responders, union officials, administrators, Human Resources department, CIRMA and Employee Assistance Program Provider	First Responders and staff / employees / volunteers working with them	
Salisbury	\$ 10,135.09	\$ -	\$ 10,135.09		We are working with an addiction program to develop our long-term use of the opioid settlement funds	Addiction in all categories as mentioned above	We have not yet expended but are in planning stage for use in next fiscal year
Scotland	\$ 3,835.52	\$ -	\$ 4,497.44	N/A	Discussion at Board of Selectman meetings & with agencies		we did not use the funds. We do not have the staff to administer this program. We plan to do it in FY24.
Seymour	\$ 51,059.62	\$ -	\$ 51,059.62	N/A	Money is put aside to be used to purchase Narcan for our first responders and to assist local not for profits that are fighting the opioid problems.	Those affected by opioid related issues.	They have not as of yet.
Sharon	\$ -	\$ -	\$ -		none yet	unknown	have not received any yet due to lack of banking information
Shelton	\$ 53,948.46	\$ -	\$ 53,948.46	N/A	Shelton has not started a planning process.	Undetermined	N/A
Sherman	\$ 4,761.78	\$ 4,761.78	\$ -	N/A	determined that Social Service programs would be the appropriate usage for the funds.	We served those with addiction issues, social service needs, mental health issues and counseling needs	to assist families with mental health issues
Simsbury	\$ 67,311.04	\$ 2,134.26	\$ 65,176.78	Avon,Barkhamsted,Canton,Colebrook,East Granby,Farmington,Granby,Hartland,New Hartford	To date, funds have been used solely on Narcan and Narcan cases.	To date, funds have been used solely on Narcan and Narcan cases.	To date, funds have been used solely on Narcan and Narcan cases.
Somers	\$ 5,000.00	\$ 5,000.00	\$ -	N/A	With and through the local prevention council, Somers engaged LPC members and those from the local community to conduct outreach, disseminate information/collateral materials, meet one-on-one and in small groups to plan and implement the proposed project.	Somers focused on serving youth and parents/caregivers generally and including those of low income/lack resources, parents of low educational attainment.	
South Windsor	\$ 70,417.17	\$ 3,355.85	\$ 67,061.32	N/A	We formed an Opioid Task Force consisting of Human Services, Police, Library, Recreation, Schools, and a Mental Health Agency specializing in addiction and came up with ideas on how best to use the funding. We also attended state-wide meetings with other municipalities to discuss ways to use the funds.	All residents of South Windsor	
Southbury	\$ 970.29	\$ 970.29	\$ -	N/A	The Town established an EAP program.	Employees and families	The town received \$972.00 Our legal bills were over \$1,000 for this. We used the funds to set up an eap program.
Southington	\$ 93,264.97	\$ 400.00	\$ 92,864.97	N/A	The STEPS Prevention Coalition and the Southington Police Department collaborated to review the requirements of the opioid settlement and decide what would be best for the Southington Community.	Advertisement for the medication drop box that serves the entire town.	Advertisement for the medication drop box that serves the entire town.
Stafford	\$ 32,634.35	\$ -	\$ 32,634.35	N/A	discussion with Social Services dept regarding best use of funds.	Still in planning phase, discussions are geared towards individuals impacted by drug use.	
Stamford	\$ 1,033,451.11	\$ 46,118.36	\$ 1,033,451.11	N/A	The Local Prevention Council activities that are focused on youth substance abuse prevention, intervention, and treatment were identified through planning efforts by the administration. The focus of the initial allocation of funding was targeted at administrative support, training for Liberation Program (outside entity focused on substance use issues) and outreach. Additional planning to allocate the full funding for FY23 and FY24 is in process.	Targeted youth populations with an emphasis on prevention, outreach, and education around substance use.	Abatement funding was used to support education, training, and administrative activities.

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Sterling	\$ 1,506.84	\$ -	\$ 1,506.84	N/A	working with school and local fire departments for programs		Funds have not been used as of this date. In the process of working on programs with school and fire departments
Stonington	\$ 8,847.39	\$ -	\$ 8,847.39	N/A	We held meetings with Human Services and our Police to best understand how these funds could be best used.	We have not yet expended our funds, but plan to spend the funding on personnel who could help expand access to residents in need.	we haven't used any yet.
Stratford	\$ 88,185.48	\$ 15,000.00	\$ 73,185.48	N/A	A collaboration between Stratford departments -- Public Safety, Health Department, Mayor's Office, Community Services, Health Department, and the Stratford Partnership for Youth and Families.	The button checked all three boxes, but we served a number of populations including children, parents/grandparents/legal guardians, unhoused and lower income individuals and families.	The Town of Stratford utilized FY23 funds for Public Safety Day including Trunk or Treat, Healthy Kids Day, participation in the Main Street Festival, provision of additional lock boxes, narcan, and a collaborative Health Department and Community Services campaign on why, when and where information related to lock boxes and targeted to parents, guardians, and grandparents.
Suffield	\$ 32,774.89	646.95	32,127.94	N/A	The abatement funds are intended to be used for education/outreach/emergency services and community involvement.	The funds are used to serve all of the Suffield community.	Purchase of Narcan kits
Thomaston	\$ 21,433.25	\$ -	\$ 21,433.25	N/A	n/a	N/A	We have not spent any of the funds.
Thompson	\$ 25,750.31	\$ -	\$ 25,750.31	N/A	During the FY 2024 budget process (in FY 2023) the Board of Selectmen determined these funds will be used to support local agencies with addiction related services.	Disadvantaged residents of northeastern CT affected by addiction and addiction related homelessness.	During the FY 2024 budget process (in FY 2023) the Board of Selectmen determined these funds will be used to support local agencies with addiction related services.
Tolland	41,821.29	\$ -	41,821.29	N/A	Human Services is looking at outsourced services to provide for needs.	Not identified yet.	We have not identified a program yet. No funds have been used.
Torrington	\$ 131,497.23	\$ -	\$ 131,497.23	N/A	Our intention is to mirror the states OSAC process.	We have not utilized any funds year to date.	We have not utilized any funds year to date.
Trumbull	\$ 73,372.28	\$ -	\$ 73,372.28	N/A	We are still investigating the potential uses of these funds.	Still exploring the uses.	No funds have been used at this time.
Union	\$ 1,482.73	\$ 1,482.73	\$ -	N/A	Determined at Board of Selectmen's meeting	Funds were donated to organizations	Donated to United Services and Stafford Family services who serve those in need in Union CT
Vernon	\$ 79,400.11	\$ -	\$ 79,400.11	N/A	ongoing discussions with Administration, Social Services and Youth Services departments.	Ongoing discussions regarding use of funds	N/A
Voluntown	\$ 7,061.83	\$ -	\$ 7,061.83	N/A	No process has been developed yet. First Selectman has been looking into options to present to the Board of Selectmen. In the scheme of things, the town gets an amount too small for long term spending.	Programs looking at serve residents and their families who have had responses from the Voluntown EMTs for overdose. Also looking into support for families who are raising kids of parents in addiction or treatment.	no funds used
Wallingford	\$ 147,850.93	\$ 31,465.24	\$ 116,385.69	N/A	The Mayor met with the Health Director & the Youth & Social Services Director to determine appropriate use of the funds.	The Community as a whole.	For Opioid Education & purchase of Narcan.
Warren	\$ 4,717.25	\$ 4,717.25	\$ -	Barkhamsted, Canaan, Colebrook, Hartland, Kent, Litchfield, Morris, Norfolk, North Canaan, Warren, Washington	The Northwest Hills Council Of Governments convened a committee comprised of substance use treatment providers, local EMS, and municipal leaders to identify short and long-term projects that would have a direct impact on the 11 collaborating towns. We plan to leverage existing substance use providers and coalitions that serve the region in this capacity to ensure that funds are used appropriately and intentionally, with tailored efforts to meet the needs of specific rural communities.	N/A	The Town of Warren has allocated its abatement funds to the Regional Opioid Response Fund under the auspices of the Northwest Hills Council of Governments to pursue short and long-term projects tailored to the individual needs of the 11 collaborating towns in the region. Projects that are currently being pursued include purchasing harm reduction supplies for the Litchfield County Opiate Task Force to distribute via their outreach activities and harm reduction rover, and purchasing supplies to assemble leave-behind kits to provide to the volunteer ambulance companies that serve participating towns.

Municipality	Total Abatement Funds	Abatement Funds Expended	Remaining Balance	Collaborating Municipalities	Describe Planning Process	Describe Populations	Describe How Funds Are Used
Washington	\$ 14,963.12	\$ 14,963.12	\$ -	Barkhamsted,Canaan,,Colebrook,Hartland,Kent,Litchfield,Morris,Norfolk,North Canaan,Warren,Washington	The Northwest Hills Council Of Governments convened a committee comprised of substance use treatment providers, local EMS, and municipal leaders to identify short and long-term projects that would have a direct impact on the 11 collaborating towns. We plan to leverage existing substance use providers and coalitions that serve the region in this capacity to ensure that funds are used appropriately and intentionally, with tailored efforts to meet the needs of specific rural communities.	N/A	The Town of Washington has allocated its abatement funds to the Regional Opioid Response Fund under the auspices of the Northwest Hills Council of Governments to pursue short and long-term projects tailored to the individual needs of the 11 collaborating towns in the region. Projects that are currently being pursued include purchasing harm reduction supplies for the Litchfield County Opiate Task Force to distribute via their outreach activities and harm reduction rover, and purchasing supplies to assemble leave-behind kits to provide to the volunteer ambulance companies that serve participating towns.
Waterbury	\$ 444,912.41	\$ 73,785.20	\$ 371,127.21	N/A	The City of Waterbury has been collaborating across departments since 2018 to address opioid related issues, using evidence-based cross-sector interventions to reduce stigma and improve outcomes for overdose victims.The Waterbury Health Department's Warm Hand-off Program and Overdose Data 2 Action initiative collaborate with Fire and Police Department first responders. Waterbury also does harm reduction and street outreach and offers coaching and support to those with opioid use disorder who may be experiencing homelessness or have a comorbidity such as mental illness, offering educational trainings, outreach and testing. To help with the planning process, the City hired an Opioid Task Force Coordinator February 2023, who convenes the City's Opioid Taskforce, provides support and direction to citywide opioid mitigation efforts and advises the Mayor on Taskforce progress. The Opioid Taskforce Coordinator serves as a liaison between the Health Department, Police Department, Fire department and other partners in the community who work in the forefront of the opioid crises, and facilitating collaborative efforts directed at prevention, intervention, treatment and recovery.		In FY 23 the City of Waterbury assured continuity of overdose prevention services and data collection by covering expenses related to the Overdose Data 2 Action grant-funded employees when there was a short-term lapse in their funding source. These included a part-time data manager who tracks the outcomes of opioid response and follow up and two outreach workers who conduct street-level training on fentanyl test strip use, Narcan administration and train individuals to recognize an overdose and initiate CPR. In addition, the City hired a Opioid Taskforce Coordinator to unify efforts between the City's departments and non-profits and health care providers operating in the city on this issue. With Waterbury's Mayor, Neil O'Leary at the helm of both the Naugatuck Valley Council of Government's efforts to collaborate on opioid mitigation and the State's Opioid Settlement Fund Committee, the Taskforce Coordinator had a unique ability to assure that Waterbury's efforts align with the larger direction of opioid mitigation across the region and the state.
Waterford	\$ 85,972.00	\$ -	\$ 85,972.00	N/A	Currently in the reviewing stage of eligible costs and programs before creating a plan for allocating the funds.	N/A	we have not.
Watertown	\$ 11,451.00	\$ -	\$ 66,152.08	N/A	Funds have not been allocated. We are waiting for further guidance on their expenditure guidelines.	N/A	N/A
West Hartford	\$ 183,232.93	\$ -	\$ 183,232.93	N/A	Once the settlement funds became available, the Town staff spent time understanding the requirements, eligibility and parameters of the grant funding. In addition, they reviewed the results of the wellness survey. The Town also utilized the recommendation from the West Hartford Prevention Council to hire a part-time Prevention Coordinator to coordinate and align prevention-related activities and to work collaboratively with community stakeholder groups, parents and youth. The Town Council approved \$34,200 funding to hire this position on September 26, 2023.	N/A	N/A
West Haven	\$ 135,104.45	\$ 26,946.00	\$ 108,158.45	N/A	The Grants office reviewed allowable expense list and, in partnership with the Emergency Management Director, proposed expenditures to the City Council.	We provided Narcan to the schools, targeting children K-12. The idea is to provide easy and immediate access to Naloxone in the event of an overdose on school grounds. Teachers/Staff were also trained.	We purchased naloxone kits for our schools in WH. We also provided a training to staff on how to recognize an overdose and administer the medication.
Westbrook	\$ 24,917.36	\$ 2,930.00	\$ 21,987.36	N/A	The Board of Selectmen discussed an overall strategy at multiple meetings. Some came forward and made specific requests and those were considered and approved by the Board of Selectmen.	Students and those who might need overdose recovery	Education of students on the dangers of opioids.
Weston	\$ 35,293.00	\$ -	\$ 35,293.00	N/A			
Westport							
Wethersfield	\$ 84,599.00	\$ -	\$ 84,599.00	N/A	None to date	None to date	None to date
Willington	\$ 9,393.54	\$ -	\$ 9,393.54	N/A	Willington has not yet determined how to allocate the funds.	Willington has not yet determined how to allocate the funds.	Willington has not allocated funds yet.
Wilton	\$ 72,066.34	\$ -	\$ 72,066.34	N/A	Planning is in process now; funds will be dedicated to substance abuse education, prevention, counseling and recovery programming.	Unable to clarify further at this point.	Funds have not yet been expended; planning is in process.
Winchester	\$ 36,218.37	\$ -	\$ 36,218.37	N/A	Town management including the town manager's office, social services and our police department and our local outside counseling agency are coordinating efforts to plan the use of funds to provide residents with treatment of substance use disorders.	Residents with substance use disorders.	No funds used to date.

Municipality	Total Abatement Funds	Abatement Funds Expended	Remaining Balance	Collaborating Municipalities	Describe Planning Process	Describe Populations	Describe How Funds Are Used
Windham	\$ 114,220.98	\$ 114,220.98	\$ -	N/A	Our programs were already in place		The fund was used for Educational and Prevention Program to youth and Ambulance services to opioid-related harms
Windsor	\$ 69,703.66	\$ -	\$ 69,703.66	N/A	We are working collaboratively with our police department, social services, and youth services bureau to develop a plan to utilize the funds. We are also exploring opportunities to work with other municipalities and service organizations.	N/A	We are working collaboratively with our police department, social services, and youth services bureau to develop a plan to utilize the funds. We are also exploring opportunities to work with other municipalities and service organizations. We have not yet expended any funds
Windsor Locks	\$ 35,865.01	\$ -	\$ 35,865.01	N/A	Working with our youth services director to develop best use of funds	12,800 people middle to low income	We have not used any of the funds to date
Wolcott	\$ 52,432.36	\$ 13,026.03	\$ 39,406.33	Bristol Ct., a couple of other Towns and Cities in our Council Of Governments.	Because our towns are so close we think we can work on creating a facility and Personnel to help combat this problem.		We have supplied our Emergency Resonders with Naloxone, we are getting everyone trained.
Woodbridge	\$ 23,000.00	\$ -	\$ 23,000.00	N/A	We are in the beginning stages of planning to utilize these funds to hire a temporary part time employee to facilitate prevention programming for youth, adults and seniors.	We plan to utilize resources to bring programming to the schools, and parent population, to use the library to reach adult populations and the senior center to reach older residents.	NA
Woodbury	\$ 32,863.46	\$ -	\$ 32,863.46	N/A	Planning has not yet taken place in determining how to allocate abatement funds.	This is not applicable as planning has not yet taken place in determining how to allocate abatement funds.	funds have not yet been used
Woodstock	\$ 17,501.97	\$ 17,501.97	\$ -	N/A	The Board of Selectmen voted to disperse funds based on current needs of the town and research on available resources	funds to be used for all residents in need of services	The funding was allocated to United Services, Inc which specializes in comprehensive care including clinical programs for outpatient addiction services and medical assisted treatment for opioid dependency