# dmhas SFY 2022 ANNUAL STATISTICAL REPORT

# PREPARED BY

Evaluation, Quality Management, and Improvement Division

portal.ct.gov/dmhas

# Introduction

The Evaluation, Quality Management and Improvement (EQMI) Division at the Department of Mental Health and Addiction Services (DMHAS) is pleased to publish its sixth Annual Statistical Report.

This report makes key information more accessible to departmental stakeholders and the public: it includes data on clients served, demographic characteristics, types of services provided, residential and inpatient utilization, and substance use trends.

It is important to note that this report covers Fiscal Year 2022 (July 1, 2021 – June 30, 2022) and therefore the COVID-19 pandemic covers the entire fiscal year.

Providers began making adjustments to their service delivery in March and April 2020, thus, by the start of this reporting period, these pandemic-related business adjustments were in place. Largely, outpatient and community-based services were able to continue due to transitioning to telehealth service delivery platforms. Many congregate care settings needed to reduce their allowable capacities in order to observe social distancing in patient care areas. Impacts related to the pandemic will be noted and discussed as the data are presented.

To develop this report, we used data taken from DMHAS' Enterprise Data Warehouse on October 17, 2022.

Special thanks to all of the EQMI staff and University of Connecticut School of Social Work contractors who assisted with this report. Karin Haberlin coordinated the development of the report, while Kristen Miller, Hsiu-Ju Lin, Jeff Johnson, and Xiulan Wu compiled, tested, and analyzed the data. Kristen Miller developed the preliminary content of this report and Karin Haberlin created the design and layout in Canva.

Liz Feder, LMFT

Director, Evaluation, Quality Management and Improvement (EQMI)

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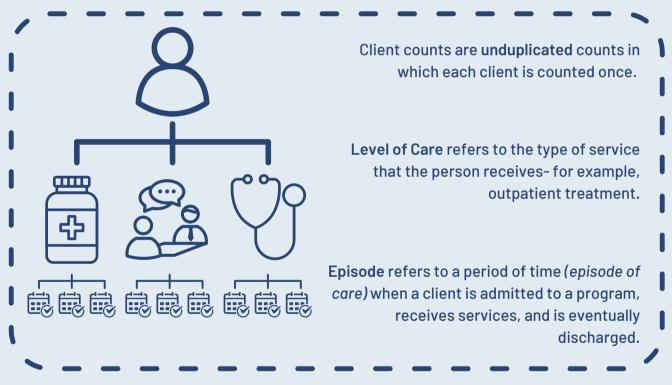
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# About the Data in this Report

The numbers contained in this report are the official DMHAS data for State Fiscal Year 2022 (SFY22).

These data include clients served in DMHAS funded or DMHAS operated programs. The clients and the services are diverse, and the data are complex. This report will, at different times, reflect numbers that refer to different subgroups or events that are based on specific filtering of the data.

For instance, we frequently filter out programs that are not required to report treatment data when we present information from the Level of Care (LOC) perspective. We also distinguish between clients and episodes. This distinction is important.



Each client may have multiple episodes of care that occur within the fiscal year; thus, the client may be counted multiple times – once for each episode, if applicable.

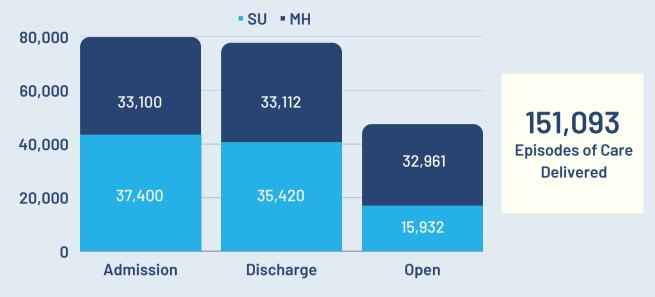
Thus, Admissions and Discharges are reported as episode counts, as many clients have multiple episodes. In addition, a client may be admitted to/enrolled in several programs simultaneously; therefore, each admission will be included in the overall Admission count.

The data contained in this report were taken from DMHAS' Enterprise Data Warehouse (EDW) on October 17, 2022. The data warehouse is a dynamic system, so reports or other analyses performed on different dates may produce slightly different results. Several levels of care (LOCs) are not included in these analyses, including Pre-Admit, Recovery Support and Other. These LOCs may be included in EDW reports, thus resulting in potential discrepancies when comparing numbers. Finally, we do not include data that has been submitted to the agency from programs that are not funded by DMHAS Human Service Agreements.

# DMHAS SFY22 Annual Statistical Data - Quick Facts

| Program Type                         |                |                   | Undupli | cated Client Count |
|--------------------------------------|----------------|-------------------|---------|--------------------|
| Mental Health Programs               |                |                   |         | 48,861             |
| Substance Use Programs               |                |                   |         | 42,526             |
| Total Unduplicated Count             |                |                   |         | 95,291             |
| Race                                 | Unduplic       | ated Client Count |         | %                  |
| White/Caucasian                      |                | 57,671            |         | 61%                |
| Black/African American               |                | 15,512            |         | 16%                |
| Other                                |                | 22,108            |         | 23%                |
| Ethnicity                            | Unduplic       | ated Client Count |         | %                  |
| Latino/Hispanic Ethnicity            |                | 19,584            |         | 21%                |
| Gender                               | Unduplic       | ated Client Count |         | %                  |
| Female                               |                | 40,053            |         | 42%                |
| Male                                 |                | 55,038            |         | 58%                |
| Transgender                          |                | 36                |         | 0%                 |
| Unknown                              |                | 164               |         | 0%                 |
| Level of Care                        |                |                   | Undupli | cated Client Count |
| MH Inpatient                         |                |                   |         | 926                |
| MH Residential                       |                |                   |         | 1,970              |
| MH Outpatient Levels of Care         |                |                   |         | 52,139             |
| SU Inpatient (Withdrawal Manager     | ment)          |                   |         | 767                |
| SU Residential Rehab                 |                |                   |         | 8,066              |
| SU Outpatient Levels of Care         |                |                   |         | 44,287             |
| Primary Drug - All SFY22 Active      |                |                   | N       | %                  |
| Alcohol                              |                |                   | 22,853  | 34%                |
| Heroin/Other Opioids                 |                |                   | 25,706  | 38%                |
| Cannabis (Marijuana/Hashish/THC      | :)             |                   | 8,469   | 13%                |
| Primary Drug at Admission - All SF   | Y22 Admissions |                   | Ν       | %                  |
| Alcohol                              |                |                   | 13,172  | 39%                |
| Heroin/Other Opioids                 |                |                   | 12,297  | 36%                |
| Diagnosis Categories                 |                |                   | Ν       | %                  |
| Serious Mental Illness (SMI) (includ | les PTSD)      |                   | 28,507  | 45%                |
| SU diagnosis                         |                |                   | 35,968  | 56%                |
| Dual Diagnosis (SMI + SU)            |                |                   | 15,268  | 24%                |

# SFY22 Episode Counts

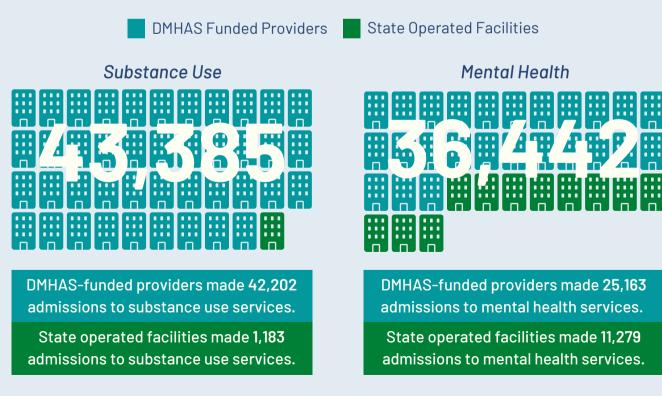


In SFY 2022, DMHAS funded and operated programs made:

- 79,827 admissions
- 77,671 discharges

At year end, there were 47,334 open episodes. These are episodes with admissions before 7/1/21 and no discharges by 6/30/22.

# Admissions by Type of Provider

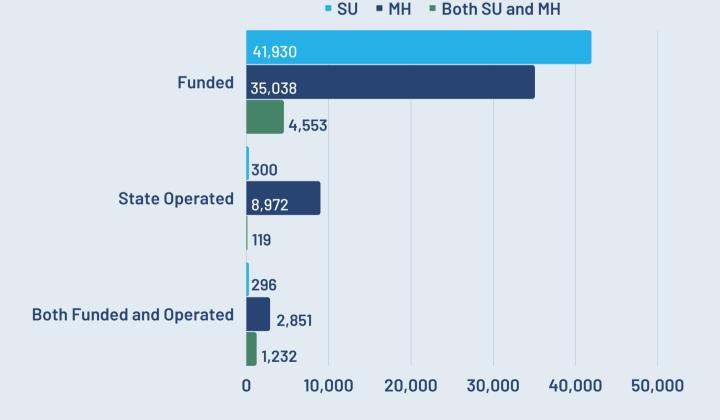


# **Number of Clients Served**

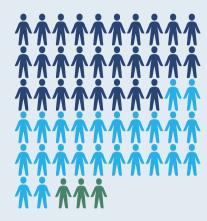


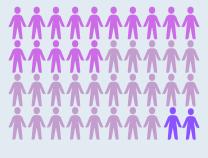
were served in SFY 2022 (July 1, 2021 - June 30, 2022). This is slightly more than the population of Norwalk.

Most clients were served by DMHAS-funded providers. State operated facilities served about 14% of the total client population, largely providing mental health services.



# Gender







| 55,038 | male c | lients |
|--------|--------|--------|
|--------|--------|--------|

| SU   | 27,794 |
|------|--------|
| MH   | 23,608 |
| Both | 3,636  |

#### 40,053 female clients

| SU   | 13,457 |
|------|--------|
| MH   | 22,759 |
| Both | 2,123  |

# **31 transgender clients**

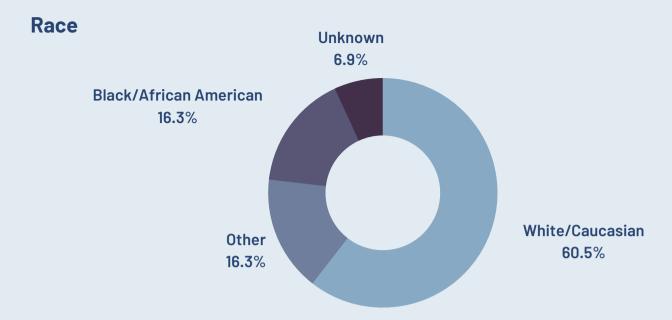
There are likely many more. DMHAS is working to collect more accurate demographic data.

Age



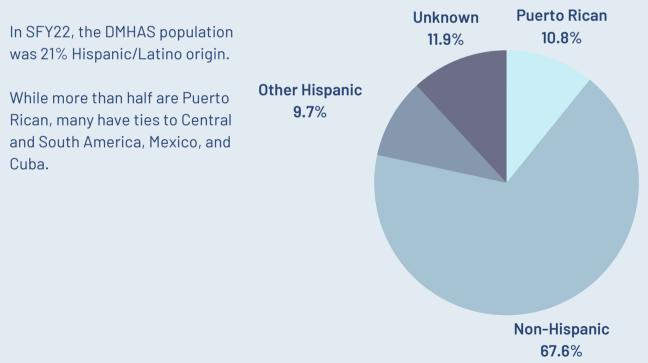
During SFY22, the mean client age was 44.1.

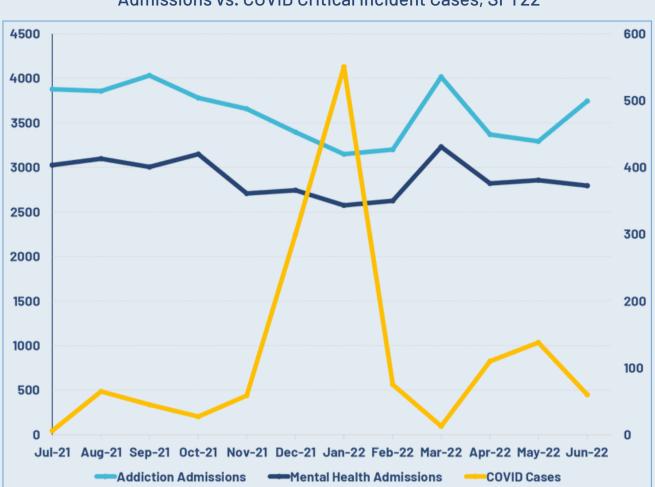
Clients in SU programs tend to be somewhat younger (mean age: 41.7) and in MH programs, they tend to be somewhat older (mean age: 46.3).



For this report, the "Other" category includes the following DMHAS race categories: Other, American Indian/Native Alaskan, Asian, Native Hawaiian/Other Pacific Islander, and Multi-Race. We find that many (but not all) people who indicate "Other" as their race identify as Hispanic or Latino origin. Detailed statistics may be found in the Appendix.

# Ethnicity





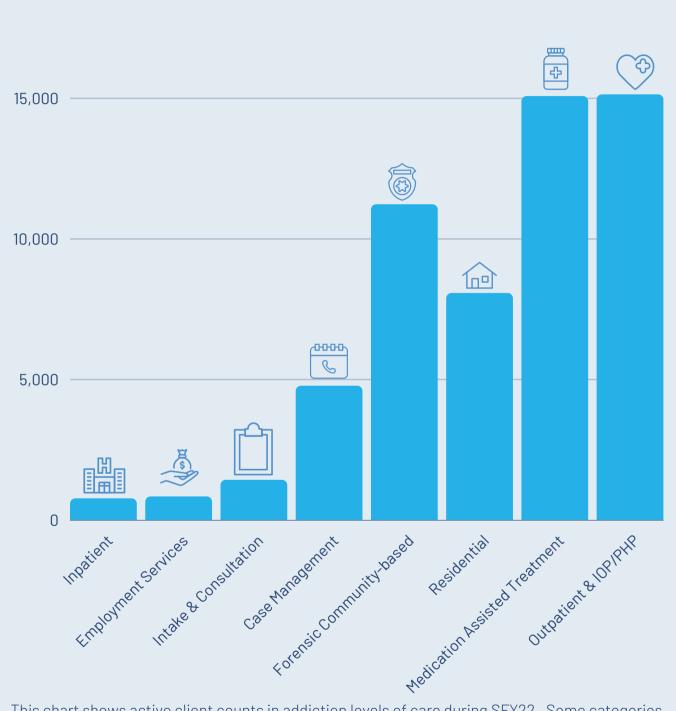
## **COVID-19 and DMHAS Operations**

Admissions vs. COVID Critical Incident Cases, SFY22

The graph above shows admissions for addiction and mental health levels of care during SFY22. The yellow line charts the COVID-19 case incidence as reported to DMHAS via the agency's critical incident reporting system.

As in SFY21, admissions declined as the summer months moved into winter and COVID-19 cases increased. The Delta variant arrived in the US in June 2021 and was followed by the highly transmissible Omicron variant in November 2021\*. Admission rates climbed once more in March 2022 as COVID-19 cases receded.

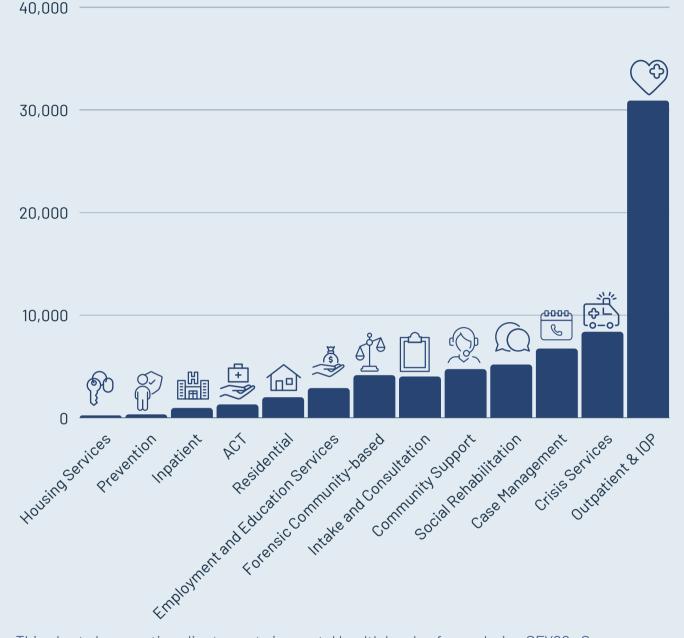
\*COVID variant information from Omicron, Delta, Alpha, and More: What To Know About the Coronavirus Variants > News > Yale Medicine, retrieved March 2023.



# Substance Use Clients by Level of Care

20,000

This chart shows active client counts in addiction levels of care during SFY22. Some categories have been combined to enable easier rendering; additionally, as Case Management is found in both SU and Forensic SU services, the totals have been combined and thus that count is slightly duplicated. Detailed tables with active client, admission, and discharge counts may be found in the appendix.



# **Mental Health Clients by Level of Care**

This chart shows active client counts in mental health levels of care during SFY22. Some categories have been combined to enable easier rendering; additionally, some levels of care that are shared between Mental Health and Forensic MH (namely, Inpatient, Residential, Crisis, Case Management, and Outpatient) have slightly duplicated counts.

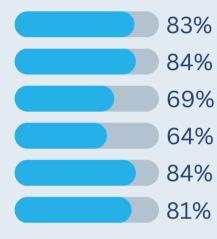
Detailed tables with active client, admission, and discharge counts may be found in the appendix.

# **Bed Utilization**

In this section, we report combined utilization for both DMHAS-funded and DMHAS-operated beds. Please note that the denominator is not always reflective of the actual number of beds available, particularly during the COVID-19 pandemic when inpatient and residential units were "decompressed" to allow for CDC-recommended physical distancing measures.

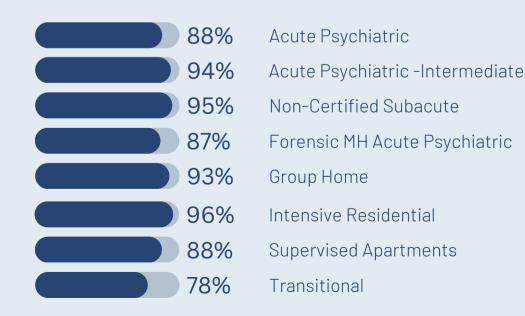
Additionally, the need to quarantine people has also contributed to lower bed utilization rates in SFY22. For detailed information, please see the appendix of this report.

#### Substance Use Beds



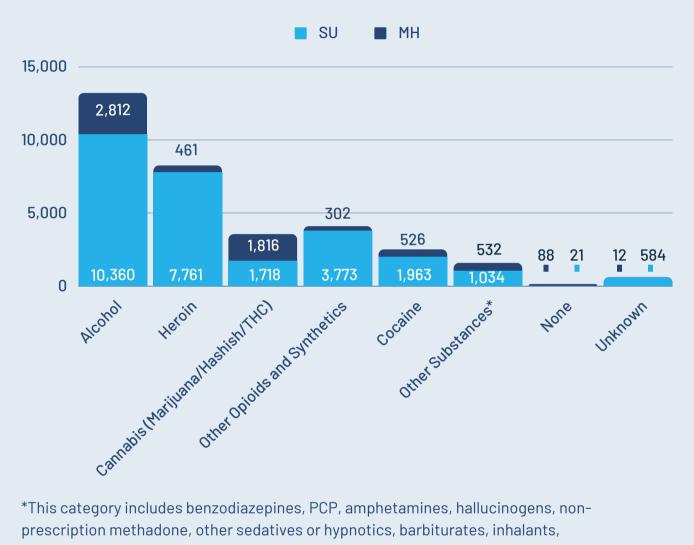
- Intermediate/Long Term Residential 3.5
- Long term Care 3.3
- Medically Monitored Withdrawal Management 3.7D
- Intensive Res. Rehabilitation 3.7
  - Intensive Residential Enhanced
  - Transitional/Halfway House 3.1

#### **Mental Health Beds**



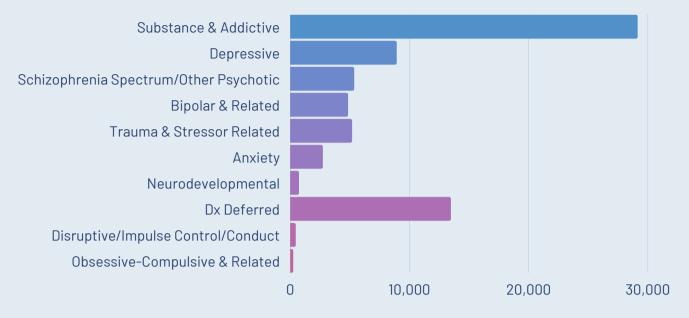
# **Primary Drug of Use at Admission**

Over 33.000 admission records contained information about drug(s) of use; the primary drug frequencies are charted below. Alcohol was the most common primary drug of use in SFY22, as it had been in SFY21.



\*This category includes benzodiazepines, PCP, amphetamines, hallucinogens, nonprescription methadone, other sedatives or hypnotics, barbiturates, inhalants, methamphetamines, other stimulants, over the counter, tobacco, and tranquilizers.

# Diagnosis



Diagnosis data come from treatment related programs, and reflect the *most recent primary diagnosis* during the *most recent episode of care* that was open during the fiscal year. "Primary diagnosis" refers to the most concerning problem for which a person seeks help. Note that clients may have more than one primary diagnosis, and many people have more than one diagnosis.

These values represent an unduplicated client count within each diagnostic category. The bar chart above represents about 99% of the diagnostic data; a detailed table may be found in the appendix.

# Serious Mental Illness (SMI) Prevalence

"Serious Mental Illness" refers to mental, behavioral, or emotional disorders that significantly interfere with one or more major life activities.\*

Nearly half of all clients qualify for an SMI diagnosis.



of all DMHAS clients had SMI during SFY22.

\*National Institute of Mental Health (NIMH). 2022. Mental Illness. [online] Available at: <u>https://www.nimh.nih.gov/health/statistics/mental-illness</u> [Accessed 20 April 2022].

# Substance Use and Co-Occurring Disorder Prevalence

More than half of all clients have a substance use/abuse disorder.

This statistic is based on both primary and nonprimary diagnoses from the most recent treatment episode.



of DMHAS clients had a substance use/abuse disorder during SFY22.

"Co-Occurring Disorder" refers to the condition of having co-existing mental illness and substance use disorders.†



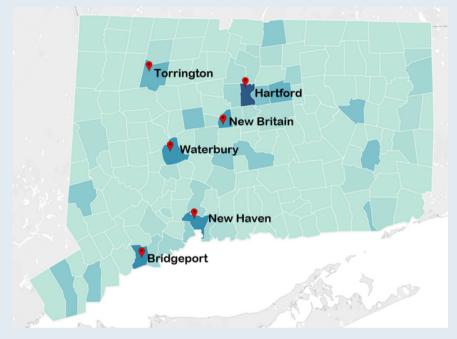
of DMHAS clients had a co-occurring disorder, defined as SMI plus a substance use/abuse diagnosis.

{Substance Abuse and Mental Health Services Administration(SAMHSA). 2022.[online] Available at: <u>https://www.samhsa.gov/medication-assisted-treatment/medicationscounseling-related-conditions/co-occurring-disorders</u>[Accessed 20 April 2022].

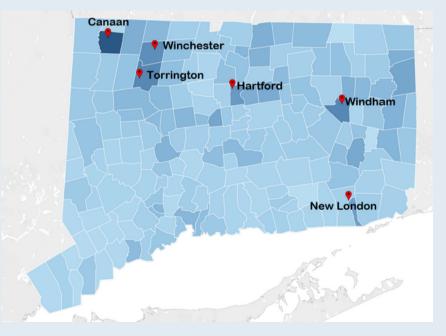
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# **DMHAS Clients Served by Town**

Many of the people served by DMHAS live in urban areas and thus it is not surprising that many of the agency's clients come from cities. This map shows the DMHAS population by volume; higher counts are shown in darker shading.



DMHAS penetration rates were calculated as number of clients per 1,000 residents<sup>\*</sup>. When mapped, this reveals a more complex picture. Note that two of the darkest towns - Canaan and Windham - are in rural areas. Clusters of towns appear - particularly in the eastern and western parts of the state where population density is lower.



\* Population estimates taken from CT DPH, Annual Town and County Population for Connecticut, accessed April 2023.

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# Counts

| Episode counts | SU     | МН     | Total   |  |
|----------------|--------|--------|---------|--|
| Admission      | 43,385 | 36,442 | 79,827  |  |
| Discharge      | 40,521 | 37,150 | 77,671  |  |
| Open*          | 16,772 | 30,572 | 47,344  |  |
| Total          | 70,573 | 80,520 | 151,093 |  |

\* Open indicates episode that started before or during SFY22, but not yet discharged by 6/30/22

| Unduplicated Clients | SU     | SU MH  |       | Total  |  |
|----------------------|--------|--------|-------|--------|--|
| Admissions           | 23,801 | 21,380 | 3,293 | 48,474 |  |
| Discharges           | 22,365 | 23,366 | 3,025 | 48,756 |  |
| Open                 | 15,553 | 23,927 | 674   | 40,154 |  |
| Undup Clients        | 42,526 | 46,861 | 5,904 | 95,291 |  |

| Program Type             | Ν      |
|--------------------------|--------|
| Substance Abse Programs  | 48,430 |
| Mental Health Programs   | 52,765 |
| Total Unduplicated Count | 95,291 |

| Program Type | Admissions | Single Admissions | %   |
|--------------|------------|-------------------|-----|
| SU           | 27,094     | 20,009            | 74% |
| МН           | 24,673     | 18,084            | 73% |

## Gender

| Gender      | Ν      | %   |
|-------------|--------|-----|
| Female      | 40,053 | 42% |
| Male        | 55,038 | 58% |
| Transgender | 36     | 0%  |

# **Detailed Gender**

| Gender      | SU     |        | МН     |        | Both  |        | Total  |        |
|-------------|--------|--------|--------|--------|-------|--------|--------|--------|
|             | Ν      | %      | Ν      | %      | Ν     | %      | Ν      | %      |
| Female      | 14,676 | 34.5%  | 23,112 | 49.3%  | 2,265 | 38.4%  | 40,053 | 42.0%  |
| Male        | 27,794 | 65.4%  | 23,608 | 50.4%  | 3,636 | 61.6%  | 55,038 | 57.8%  |
| Transgender | -      | 0.0%   | 36     | 0.1%   | -     | -      | 36     | 0.0%   |
| Unknown     | 56     | 0.1%   | 105    | 0.2%   | 3     | 0.1%   | 164    | 0.2%   |
| Total       | 42,526 | 100.0% | 46,861 | 100.0% | 5,904 | 100.0% | 95,291 | 100.0% |

# Race and Ethnicity

| Race                   | Ν      | %   |
|------------------------|--------|-----|
| White/Caucasian        | 54,242 | 61% |
| Black/African American | 14,213 | 16% |
| Other                  | 20,588 | 23% |

# **Detailed Race**

| Race                                       | S      | U      | М      | Н      | Bc    | oth    | То     | tal    |
|--|--------|--------|--------|--------|-------|--------|--------|--------|
|  | Ν      | %      | Ν      | %      | Ν     | %      | Ν      | %      |
| American Indian/<br>Native Alaskan         | 183    | 0.4%   | 255    | 0.5%   | 52    | 0.9%   | 490    | 0.5%   |
| Asian                                      | 357    | 0.8%   | 670    | 1.4%   | 23    | 0.4%   | 1,050  | 1.1%   |
| Black/African American                     | 5,798  | 13.6%  | 8,534  | 18.2%  | 1,180 | 20.0%  | 15,512 | 16.3%  |
| Native Hawaiian/<br>Other Pacific Islander | 75     | 0.2%   | 151    | 0.3%   | 12    | 0.2%   | 238    | 0.2%   |
| White/Caucasian                            | 26,622 | 62.6%  | 27,592 | 58.9%  | 3,457 | 58.6%  | 57,671 | 60.5%  |
| Multi-race                                 | 188    | 0.4%   | 283    | 0.6%   | 40    | 0.7%   | 511    | 0.5%   |
| Missing/unknown                            | 2,806  | 6.6%   | 3,495  | 7.5%   | 244   | 4.1%   | 6,545  | 6.9%   |
| Other                                      | 6,497  | 15.3%  | 5,881  | 12.5%  | 896   | 15.2%  | 13,274 | 13.9%  |
| Total                                      | 42,526 | 100.0% | 46,861 | 100.0% | 5,904 | 100.0% | 95,291 | 100.0% |

| Ethnicity                | Ν      | %   |
|--------------------------|--------|-----|
| Latino/Hispanic Identity | 19,584 | 21% |

# **Detailed Ethnicity**

| Ethnicity             | S      | U      | М      | Н      | Bc    | oth    | То     | tal    |
|-----------------------|--------|--------|--------|--------|-------|--------|--------|--------|
|                       | N      | %      | Ν      | %      | Ν     | %      | Ν      | %      |
| Hispanic-Cuban        | 69     | 0.2%   | 58     | 0.1%   | 12    | 0.2%   | 139    | 0.1%   |
| Hispanic-Mexican      | 336    | 0.8%   | 249    | 0.5%   | 29    | 0.5%   | 614    | 0.6%   |
| Hispanic-Other        | 3,887  | 9.1%   | 4,137  | 8.8%   | 494   | 8.4%   | 8,518  | 8.9%   |
| Hispanic-Puerto Rican | 5,312  | 12.5%  | 4,272  | 9.1%   | 729   | 12.3%  | 10,313 | 10.8%  |
| Non-Hispanic          | 26,474 | 62.3%  | 33,688 | 71.9%  | 4,215 | 71.4%  | 64,377 | 67.6%  |
| Unknown               | 6,448  | 15.2%  | 4,457  | 9.5%   | 425   | 7.2%   | 11,330 | 11.9%  |
| Total                 | 42,526 | 100.0% | 46,861 | 100.0% | 5,904 | 100.0% | 95,291 | 100.0% |

| Age     | S      | U      | М      | Н      | Bc    | oth    | То     | tal    |
|---------|--------|--------|--------|--------|-------|--------|--------|--------|
|         | Ν      | %      | Ν      | %      | Ν     | %      | Ν      | %      |
| 18-25   | 3,985  | 9.4%   | 5,586  | 11.9%  | 354   | 6.0%   | 9,925  | 10.4%  |
| 26-34   | 10,677 | 25.1%  | 8,009  | 17.1%  | 1,284 | 21.7%  | 19,970 | 21.0%  |
| 35-44   | 11,559 | 27.2%  | 8,314  | 17.7%  | 1,662 | 28.2%  | 21,535 | 22.6%  |
| 45-54   | 7,659  | 18.0%  | 7,811  | 16.7%  | 1,239 | 21.0%  | 16,709 | 17.5%  |
| 55-64   | 6,236  | 14.7%  | 10,137 | 21.6%  | 1,113 | 18.9%  | 17,486 | 18.4%  |
| 65+     | 2,139  | 5.0%   | 6,545  | 14.0%  | 252   | 4.3%   | 8,936  | 9.4%   |
| Unknown | 271    | 0.6%   | 459    | 1.0%   | -     | 0.0%   | 730    | 0.8%   |
| Total   | 42,526 | 100.0% | 46,861 | 100.0% | 5,904 | 100.0% | 95,291 | 100.0% |

# Age Mean

| Program Type | Mean (years) | N*     | Std. Deviation |
|--------------|--------------|--------|----------------|
| SU           | 41.7         | 42,255 | 13.1           |
| МН           | 46.3         | 46,402 | 16.3           |
| Both         | 43.4         | 5,904  | 12.3           |
| Total        | 44.1         | 94,561 | 14.9           |

\* N is slightly lower than unduplicated client counts due to missing DOB data.

# Episode Counts by Provider Type (DMHAS-Funded vs. DMHAS-Operated)

Admissions

| Funding source | SU     | МН     | Total  |
|----------------|--------|--------|--------|
| DMHAS-Funded   | 42,202 | 25,163 | 67,365 |
| DMHAS-Operated | 1,183  | 11,279 | 12,462 |
| Total          | 43,385 | 36,442 | 79,827 |

#### Discharges

| Funding source | SU     | МН     | Total  |
|----------------|--------|--------|--------|
| DMHAS-Funded   | 39,334 | 25,729 | 65,063 |
| DMHAS-Operated | 1,187  | 11,421 | 12,608 |
| Total          | 40,521 | 37,150 | 77,671 |

Open

| Funding source | SU     | МН     | Total  |
|----------------|--------|--------|--------|
| DMHAS-Funded   | 16,716 | 23,797 | 40,513 |
| DMHAS-Operated | 56     | 6,775  | 6,831  |
| Total          | 16,772 | 30,572 | 47,344 |

# **Unduplicated Client Counts**

#### Admitted during SFY22

| Funding source | SU     | MH     | Both  | Total  |
|----------------|--------|--------|-------|--------|
| DMHAS-Funded   | 23,261 | 15,033 | 2,471 | 40,765 |
| DMHAS-Operated | 265    | 5,482  | 111   | 5,858  |
| Both           | 275    | 865    | 711   | 1,851  |
| Total          | 23,801 | 21,380 | 3,293 | 48,474 |

#### Discharged during SFY22

| Funding source | SU     | MH     | Both  | Total  |
|----------------|--------|--------|-------|--------|
| DMHAS-Funded   | 21,783 | 16,416 | 2,217 | 40,416 |
| DMHAS-Operated | 316    | 6,025  | 85    | 6,426  |
| Both           | 266    | 925    | 723   | 1,914  |
| Total          | 22,365 | 23,366 | 3,025 | 48,756 |

#### Open/Active during SFY22

| Funding source | SU     | MH     | Both | Total  |
|----------------|--------|--------|------|--------|
| DMHAS-Funded   | 15,507 | 18,496 | 582  | 34,585 |
| DMHAS-Operated | 46     | 4,334  | 5    | 4,385  |
| Both           | -      | 1,097  | 87   | 1,184  |
| Total          | 15,553 | 23,927 | 674  | 40,154 |

#### Total Unduplicated Clients

| Funding source | SU     | MH     | Both  | Total  |
|----------------|--------|--------|-------|--------|
| DMHAS-Funded   | 41,930 | 35,038 | 4,553 | 81,521 |
| DMHAS-Operated | 300    | 8,972  | 119   | 9,391  |
| Both           | 296    | 2,851  | 1,232 | 4,379  |
| Total          | 42,526 | 46,861 | 5,904 | 95,291 |

## **Mental Health Inpatient and Residential Counts**

#### **Active Clients**

| Total |
|-------|
| 380   |
| 31    |
|       |

| Mental Health        |       |
|----------------------|-------|
| Active Clients       | Total |
| Inpatient Services   | 546   |
| Residential Services | 1,939 |

Total MH\* Inpatient & Residential Active Clients 2,709

# Admissions

Mantallaalth

| Forensic MH          |       |
|----------------------|-------|
| Admissions           | Total |
| Inpatient Services   | 184   |
| Residential Services | 23    |

| Admissions           | Total |
|----------------------|-------|
| Inpatient Services   | 273   |
| Residential Services | 660   |
| Residential Services |       |

Total MH\* Inpatient & Residential Admissions 1,140

#### Discharges

Forensic MH

| Discharges           | Total |
|----------------------|-------|
| Inpatient Services   | 186   |
| Residential Services | 23    |

#### Mental Health

| Discharges                                   | Total |
|--|-------|
| Inpatient Services                           | 255   |
| Residential Services                         | 659   |
| Total MH* Inpatient & Residential Discharges | 1,123 |

\* Total MH represents an unduplicated client count and since a client may counted in multiple categories, it is not the sum of the subcategories.

#### **Substance Use Inpatient and Residential Counts**

#### **Active Clients**

Substance Use

| Active Clients       | Total |
|----------------------|-------|
| Inpatient Services   | 767   |
| Residential Services | 8,066 |

Total Substance Use\* Inpatient & Residential Active Clients 8,526

#### Admissions

Substance Use

| Admissions           | Total  |
|----------------------|--------|
| Inpatient Services   | 1,032  |
| Residential Services | 13,910 |

Total Substance Use\* Inpatient & Residential Admissions 14,942

#### Discharges

Substance Use

| Discharges           | Total  |
|----------------------|--------|
| Inpatient Services   | 1,032  |
| Residential Services | 13,644 |

Total Substance Use\* Inpatient & Residential Discharges 14,676

\* Total Substance Use represents an unduplicated client count and since a client may counted in multiple categories, it is not the sum of the subcategories.

## Mental Health Outpatient Levels of Care Counts

#### **Active Clients**

| Forensic MH               |       |
|---------------------------|-------|
| Active Clients            | Total |
| Case Management           | 33    |
| Crisis Services           | 40    |
| Forensics Community-based | 4,121 |
| Outpatient                | 434   |

#### Mental Health

| Active Clients        | Total  |
|-----------------------|--------|
| ACT                   | 1,270  |
| Case Management       | 6,679  |
| Community Support     | 4,712  |
| Consultation          | 596    |
| Crisis Services       | 8,308  |
| Education Support     | 246    |
| Employment Services   | 2,862  |
| Housing Services      | 200    |
| Intake                | 3,394  |
| IOP                   | 130    |
| Outpatient            | 30,393 |
| Prevention            | 300    |
| Social Rehabilitation | 5,156  |

Total MH\* Outpatient Levels of Care Active Clients **52,139** 

<sup>\*</sup> Total MH represents an unduplicated client count and since a client may counted in multiple categories, it is not the sum of the subcategories.

# Mental Health Outpatient Levels of Care Counts

#### Admissions

| Forensic MH               |       |
|---------------------------|-------|
| Active Clients            | Total |
| Case Management           | 20    |
| Crisis Services           | 32    |
| Forensics Community-based | 3,078 |
| Outpatient                | 205   |

#### Mental Health

| Active Clients        | Total  |
|-----------------------|--------|
| ACT                   | 343    |
| Case Management       | 2,791  |
| Community Support     | 1,080  |
| Consultation          | 181    |
| Crisis Services       | 11,736 |
| Education Support     | 105    |
| Employment Services   | 1,239  |
| Housing Services      | 67     |
| Intake                | 3,537  |
| IOP                   | 112    |
| Outpatient            | 9,511  |
| Social Rehabilitation | 1,265  |

Total MH\* Outpatient Levels of Care Admissions **3** 

35,302

\* Total MH represents an unduplicated client count and since a client may counted in multiple categories, it is not the sum of the subcategories

## Mental Health Outpatient Levels of Care Counts

#### Discharges

| Forensic MH               |       |
|---------------------------|-------|
| Active Clients            | Total |
| Case Management           | 13    |
| Crisis Services           | 35    |
| Forensics Community-based | 3,091 |
| Outpatient                | 237   |

#### Mental Health

| Active Clients        | Total  |
|-----------------------|--------|
| АСТ                   | 379    |
| Case Management       | 2,667  |
| Community Support     | 1,383  |
| Consultation          | 347    |
| Crisis Services       | 11,602 |
| Education Support     | 119    |
| Employment Services   | 1,583  |
| Housing Services      | 67     |
| Intake                | 3,438  |
| IOP                   | 114    |
| Outpatient            | 9,707  |
| Prevention            | 23     |
| Social Rehabilitation | 1,222  |

Total MH\* Outpatient Levels of Care Discharges **36,027** 

\* Total MH represents an unduplicated client count and since a client may counted in multiple categories, it is not the sum of the subcategories

# Substance Use Outpatient Levels of Care Counts

#### **Active Clients**

| Forensic SU               |        |
|---------------------------|--------|
| Active Clients            | Total  |
| Case Management           | 246    |
| Forensics Community-based | 11,220 |

#### Substance Use

| Active Clients                | Total  |
|-------------------------------|--------|
| Case Management               | 4,524  |
| Consultation                  | 12     |
| Employment Services           | 835    |
| Intake                        | 1,414  |
| IOP                           | 413    |
| Medication Assisted Treatment | 15,066 |
| Outpatient                    | 15,126 |
| РНР                           | 79     |

Total Substance Use\* Outpatient Levels of Care Active Clients 44,287

\* Total Substance Use represents an unduplicated client count and since a client may counted in multiple categories, it is not the sum of the subcategories

# Substance Use Outpatient Levels of Care Counts

#### Admissions

Forensic SU

| Active Clients            | Total |
|---------------------------|-------|
| Case Management           | 246   |
| Forensics Community-based | 7,304 |

#### Substance Use

| Active Clients                | Total  |
|-------------------------------|--------|
| Case Management               | 4,524  |
| Consultation                  | 12     |
| Employment Services           | 835    |
| Intake                        | 1,414  |
| IOP                           | 413    |
| Medication Assisted Treatment | 15,066 |
| Outpatient                    | 15,126 |
| РНР                           | 79     |

Total Substance Use\* Outpatient Levels of Care Admissions 44,287

#### Discharges

Forensic SU

| Active Clients            | Total |
|---------------------------|-------|
| Case Management           | 217   |
| Forensics Community-based | 5,845 |

#### Substance Use

| Active Clients                | Total |
|-------------------------------|-------|
| Case Management               | 2,577 |
| Consultation                  | 8     |
| Employment Services           | 567   |
| Intake                        | 1,898 |
| IOP                           | 364   |
| Medication Assisted Treatment | 6,874 |
| Outpatient                    | 7,421 |
| РНР                           | 74    |

Total Substance Use Outpatient Levels of Care Discharges 25,845

\* Total Substance Use represents an unduplicated client count and since a client may counted in multiple categories, it is not the sum of the subcategories.

# Primary Drug - Active Clients - Substance Use

For this table, we narrowed our analytic universe to **episodes** of clients who were **active** in addiction treatment programs during SFY22. The drug information was taken from the **most recent** record update within the episode.

| Primary Drug                       | # Episodes | %      |
|------------------------------------|------------|--------|
| Alcohol                            | 13,327     | 28.8%  |
| Amphetamines                       | 87         | 0.2%   |
| Barbiturates                       | 4          | 0.0%   |
| Benzodiazepines                    | 438        | 0.9%   |
| Cocaine/Crack                      | 2,857      | 6.2%   |
| Hallucinogens: LSD, DMS, STP, etc  | 168        | 0.4%   |
| Heroin                             | 17,805     | 38.5%  |
| Inhalants                          | 24         | 0.1%   |
| Cannabis (Marijuana, Hashish, THC) | 3,325      | 7.2%   |
| Methamphetamines                   | 72         | 0.2%   |
| Non-Prescriptive Methadone         | 65         | 0.1%   |
| None                               | 467        | 1.0%   |
| Other                              | 122        | 0.3%   |
| Other Opioids and Synthetics       | 5,975      | 12.9%  |
| Other Sedatives or Hypnotics       | 54         | 0.1%   |
| Other Stimulants                   | 31         | 0.1%   |
| Over-the-Counter                   | 8          | 0.0%   |
| PCP                                | 357        | 0.8%   |
| Tobacco                            | 88         | 0.2%   |
| Tranquilizers                      | 1          | 0.0%   |
| Unknown                            | 926        | 2.0%   |
| Total                              | 46,201     | 100.0% |

# Primary Drug - Active Clients - Mental Health

For this table, we narrowed our analytic universe to **episodes** of clients who were **active** in mental health treatment programs during SFY22. The drug information was taken from the **most recent** record update within the episode.

| Primary Drug                       | # Episodes | %      |
|------------------------------------|------------|--------|
| Alcohol                            | 9,526      | 45.4%  |
| Amphetamines                       | 69         | 0.3%   |
| Barbiturates                       | 22         | 0.1%   |
| Benzodiazepines                    | 121        | 0.6%   |
| Cocaine/Crack                      | 1,745      | 3.8%   |
| Hallucinogens: LSD, DMS, STP, etc  | 71         | 0.3%   |
| Heroin                             | 1,216      | 5.8%   |
| Inhalants                          | 20         | 0.1%   |
| Cannabis (Marijuana, Hashish, THC) | 5,144      | 24.5%  |
| Methamphetamines                   | 54         | 0.3%   |
| Non-Prescriptive Methadone         | 10         | 0.0%   |
| None                               | 444        | 2.2%   |
| Other                              | 147        | 0.7%   |
| Other Opioids and Synthetics       | 710        | 3.4%   |
| Other Sedatives or Hypnotics       | 27         | 0.1%   |
| Other Stimulants                   | 70         | 0.3%   |
| Over-the-Counter                   | 82         | 0.4%   |
| PCP                                | 152        | 0.7%   |
| Tobacco                            | 842        | 4.0%   |
| Tranquilizers                      | 9          | 0.0%   |
| Unknown                            | 502        | 2.4%   |
| Total                              | 20,982     | 100.0% |

# Primary Drug - Active Clients - Total (All Program Types)

For this table, we narrowed our analytic universe to **episodes** of clients who were **active** in treatment programs (addiction or mental health) during SFY22. The drug information was taken from the **most recent** record update within the episode.

| Primary Drug                       | # Episodes | %      |
|------------------------------------|------------|--------|
| Alcohol                            | 22,853     | 34.0%  |
| Amphetamines                       | 156        | 0.2%   |
| Barbiturates                       | 26         | 0.0%   |
| Benzodiazepines                    | 559        | 0.8%   |
| Cocaine/Crack                      | 4,602      | 6.8%   |
| Hallucinogens: LSD, DMS, STP, etc  | 239        | 0.4%   |
| Heroin                             | 19,021     | 28.3%  |
| Inhalants                          | 44         | 0.1%   |
| Cannabis (Marijuana, Hashish, THC) | 8,469      | 12.6%  |
| Methamphetamines                   | 126        | 0.2%   |
| Non-Prescriptive Methadone         | 75         | 0.1%   |
| None                               | 910        | 1.3%   |
| Other                              | 269        | 0.4%   |
| Other Opioids and Synthetics       | 6,685      | 10.0%  |
| Other Sedatives or Hypnotics       | 81         | 0.1%   |
| Other Stimulants                   | 101        | 0.2%   |
| Over-the-Counter                   | 90         | 0.1%   |
| PCP                                | 509        | 0.8%   |
| Tobacco                            | 930        | 1.4%   |
| Tranquilizers                      | 10         | 0.0%   |
| Unknown                            | 1,428      | 2.1%   |
| Total                              | 67,183     | 100.0% |

# Primary Drug - Admissions - Substance Use

For this table, we narrowed our analytic universe to **episodes** of clients who were **admitted to substance use treatment programs** during SFY22. The drug information was taken from the admission assessment.

| Primary Drug                       | # Admissions | %      |
|------------------------------------|--------------|--------|
| Alcohol                            | 10,360       | 38.1%  |
| Amphetamines                       | 47           | 0.2%   |
| Barbiturates                       | 1            | 0.0%   |
| Benzodiazepines                    | 359          | 1.3%   |
| Cocaine/Crack                      | 1,963        | 7.2%   |
| Hallucinogens: LSD, DMS, STP, etc  | 76           | 0.3%   |
| Heroin                             | 7,761        | 28.5%  |
| Inhalants                          | 7            | 0.0%   |
| Cannabis (Marijuana, Hashish, THC) | 1,718        | 6.3%   |
| Methamphetamines                   | 55           | 0.2%   |
| Non-Prescriptive Methadone         | 16           | 0.1%   |
| None                               | 21           | 0.1%   |
| Other                              | 95           | 0.3%   |
| Other Opioids and Synthetics       | 3,773        | 13.9%  |
| Other Sedatives or Hypnotics       | 33           | 0.1%   |
| Other Stimulants                   | 22           | 0.1%   |
| Over-the-Counter                   | 6            | 0.0%   |
| PCP                                | 244          | 0.9%   |
| Tobacco                            | 72           | 0.3%   |
| Tranquilizers                      | 1            | 0.0%   |
| Unknown                            | 584          | 2.1%   |
| Total                              | 27,214       | 100.0% |

# Primary Drug - Admissions - Mental Health

For this table, we narrowed our analytic universe to **episodes** of clients who were **admitted to mental health treatment programs** during SFY22. The drug information was taken from the admission assessment.

| Primary Drug                       | # Admissions | %      |
|------------------------------------|--------------|--------|
| Alcohol                            | 2,812        | 42.9%  |
| Amphetamines                       | 11           | 0.2%   |
| Barbiturates                       | 4            | 0.1%   |
| Benzodiazepines                    | 27           | 0.4%   |
| Cocaine/Crack                      | 526          | 8.0%   |
| Hallucinogens: LSD, DMS, STP, etc  | 26           | 0.4%   |
| Heroin                             | 461          | 7.0%   |
| Inhalants                          | 5            | 0.1%   |
| Cannabis (Marijuana, Hashish, THC) | 1,816        | 27.7%  |
| Methamphetamines                   | 24           | 0.4%   |
| Non-Prescriptive Methadone         | 3            | 0.0%   |
| None                               | 88           | 1.3%   |
| Other                              | 29           | 0.4%   |
| Other Opioids and Synthetics       | 302          | 4.6%   |
| Other Sedatives or Hypnotics       | 3            | 0.0%   |
| Other Stimulants                   | 13           | 0.2%   |
| Over-the-Counter                   | 12           | 0.2%   |
| PCP                                | 63           | 1.0%   |
| Tobacco                            | 311          | 4.7%   |
| Tranquilizers                      | 1            | 0.0%   |
| Unknown                            | 12           | 0.2%   |
| Total                              | 6,549        | 100.0% |

### Primary Drug - Admissions - Total (All Program Types)

For this table, we narrowed our analytic universe to **episodes** of clients who were **admitted to treatment programs (addiction or mental health)** during SFY22. The drug information was taken from the admission assessment.

| Primary Drug                       | # Admissions | %      |
|------------------------------------|--------------|--------|
| Alcohol                            | 13,172       | 39.0%  |
| Amphetamines                       | 58           | 0.2%   |
| Barbiturates                       | 5            | 0.0%   |
| Benzodiazepines                    | 386          | 1.1%   |
| Cocaine/Crack                      | 2,489        | 7.4%   |
| Hallucinogens: LSD, DMS, STP, etc  | 102          | 0.3%   |
| Heroin                             | 8,222        | 24.4%  |
| Inhalants                          | 12           | 0.0%   |
| Cannabis (Marijuana, Hashish, THC) | 3,534        | 10.5%  |
| Methamphetamines                   | 79           | 0.2%   |
| Non-Prescriptive Methadone         | 19           | 0.1%   |
| None                               | 109          | 0.3%   |
| Other                              | 124          | 0.4%   |
| Other Opioids and Synthetics       | 4,075        | 12.1%  |
| Other Sedatives or Hypnotics       | 36           | 0.1%   |
| Other Stimulants                   | 35           | 0.1%   |
| Over-the-Counter                   | 18           | 0.1%   |
| PCP                                | 307          | 0.9%   |
| Tobacco                            | 383          | 1.1%   |
| Tranquilizers                      | 2            | 0.0%   |
| Unknown                            | 596          | 1.8%   |
| Total                              | 33,763       | 100.0% |

### Primary Diagnosis for Clients in Treatment Related Programs

For this table, we tabulated primary diagnosis for clients who were **active in treatment programs (addiction or mental health)** during SFY22. These counts are on the individual client level.

| Rank | Diagnosis  | Frequency | %     |
|------|--|-----------|-------|
| 1    | Substance-Related and Addictive Disorders  | 29,127    | 40.2% |
| 2    | Diagnosis Deferred On This Axis  | 13,463    | 18.6% |
| 3    | Depressive Disorders   | 8,917     | 12.3% |
| 4    | Schizophrenia Spectrum and Other Psychotic Disorders                             | 5,351     | 7.4%  |
| 5    | Trauma- and Stressor-Related Disorders   | 5,176     | 7.2%  |
| 6    | Bipolar and Related Disorders  | 4,838     | 6.7%  |
| 7    | Anxiety Disorders  | 2,721     | 3.8%  |
| 8    | Neurodevelopmental Disorders   | 721       | 1.0%  |
| 9    | Other Conditions That May Be a Focus of Clinical Attention                       | 574       | 0.8%  |
| 10   | Disruptive, Impulse-Control, and Conduct Disorders                               | 448       | 0.6%  |
| 11   | Other Mental Disorders   | 329       | 0.5%  |
| 12   | Obsessive-Compulsive and Related Disorders                                       | 237       | 0.3%  |
| 13   | Personality Disorders  | 164       | 0.2%  |
| 14   | Neurocognitive Disorders   | 135       | 0.2%  |
| 15   | Somatic Symptom and Related Disorders  | 70        | 0.1%  |
| 16   | Feeding and Eating Disorders   | 37        | 0.1%  |
| 17   | Dissociative Disorders   | 19        | 0.0%  |
| 18   | Paraphilic Disorders   | 18        | 0.0%  |
| 19   | Gender Dysphoria   | 17        | 0.0%  |
| 20   | Sleep-Wake Disorders   | 15        | 0.0%  |
| 21   | Sexual Dysfunctions  | 3         | 0.0%  |
| 22   | Medication-Induced Movement Disorders and Other Adverse<br>Effects of Medication | 1         | 0.0%  |
|      | Total  | 72,381    | 100%  |

# Client Counts by Town: Andover - Columbia

| Town of Client's Domicile | MH Only | SU Only | MH & SU | Total |
|---------------------------|---------|---------|---------|-------|
| Andover                   | 35      | 25      | 6       | 66    |
| Ansonia                   | 225     | 445     | 31      | 701   |
| Ashford                   | 56      | 58      | 4       | 118   |
| Avon                      | 80      | 34      | 1       | 115   |
| Barkhamsted               | 42      | 56      | 7       | 105   |
| Beacon Falls              | 53      | 32      | 4       | 89    |
| Berlin                    | 219     | 91      | 11      | 321   |
| Bethany                   | 23      | 25      | 2       | 50    |
| Bethel                    | 166     | 73      | 13      | 252   |
| Bethlehem                 | 27      | 37      | 3       | 67    |
| Bloomfield                | 226     | 350     | 32      | 608   |
| Bolton                    | 39      | 68      | 7       | 114   |
| Bozrah                    | 30      | 44      | 2       | 76    |
| Branford                  | 171     | 363     | 46      | 580   |
| Bridgeport                | 2535    | 2112    | 314     | 4961  |
| Bridgewater               | 14      | 6       | 0       | 20    |
| Bristol                   | 1697    | 494     | 108     | 2299  |
| Brookfield                | 120     | 61      | 5       | 186   |
| Brooklyn                  | 120     | 159     | 20      | 299   |
| Burlington                | 114     | 38      | 7       | 159   |
| Canaan                    | 75      | 69      | 1       | 145   |
| Canterbury                | 68      | 45      | 4       | 117   |
| Canton                    | 77      | 58      | 2       | 137   |
| Chaplin                   | 53      | 32      | 7       | 92    |
| Cheshire                  | 120     | 104     | 12      | 236   |
| Chester                   | 22      | 24      | 1       | 47    |
| Clinton                   | 91      | 96      | 9       | 196   |
| Colchester                | 145     | 117     | 11      | 273   |
| Colebrook                 | 20      | 27      | 2       | 49    |
| Columbia                  | 47      | 38      | 7       | 92    |

# Client Counts by Town: Cornwall - Guilford

| Town of Client's Domicile | MH Only | SU Only | MH & SU | Total |
|---------------------------|---------|---------|---------|-------|
| Cornwall                  | 12      | 19      | 0       | 31    |
| Coventry                  | 152     | 158     | 15      | 325   |
| Cromwell                  | 132     | 99      | 7       | 238   |
| Danbury                   | 1008    | 665     | 73      | 1746  |
| Darien                    | 45      | 35      | 2       | 82    |
| Deep River                | 38      | 37      | 3       | 78    |
| Derby                     | 143     | 203     | 26      | 372   |
| Durham                    | 16      | 32      | 5       | 53    |
| East Granby               | 34      | 65      | 7       | 106   |
| East Haddam               | 53      | 36      | 6       | 95    |
| East Hampton              | 110     | 93      | 9       | 212   |
| East Hartford             | 745     | 1405    | 149     | 2299  |
| East Haven                | 325     | 453     | 56      | 834   |
| East Lyme                 | 125     | 64      | 20      | 209   |
| East Windsor              | 127     | 302     | 42      | 471   |
| Eastford                  | 10      | 11      | 2       | 23    |
| Easton                    | 24      | 17      | 1       | 42    |
| Ellington                 | 101     | 138     | 17      | 256   |
| Enfield                   | 446     | 1210    | 210     | 1866  |
| Essex                     | 29      | 49      | 2       | 80    |
| Fairfield                 | 240     | 144     | 12      | 396   |
| Farmington                | 235     | 69      | 8       | 312   |
| Franklin                  | 14      | 16      | 2       | 32    |
| Glastonbury               | 165     | 228     | 26      | 419   |
| Goshen                    | 23      | 57      | 5       | 85    |
| Granby                    | 58      | 95      | 16      | 169   |
| Greenwich                 | 154     | 155     | 9       | 318   |
| Griswold                  | 213     | 210     | 20      | 443   |
| Groton                    | 287     | 328     | 30      | 645   |
| Guilford                  | 71      | 146     | 17      | 234   |

# Client Counts by Town: Haddam - New Canaan

| Town of Client's Domicile | MH Only | SU Only | MH & SU | Total |
|---------------------------|---------|---------|---------|-------|
| Haddam                    | 46      | 31      | 11      | 88    |
| Hamden                    | 309     | 656     | 52      | 1017  |
| Hampton                   | 29      | 29      | 5       | 63    |
| Hartford                  | 4272    | 2960    | 723     | 7955  |
| Hartland                  | 13      | 16      | 1       | 30    |
| Harwinton                 | 82      | 111     | 4       | 197   |
| Hebron                    | 79      | 65      | 7       | 151   |
| Kent                      | 24      | 35      | 2       | 61    |
| Killingly                 | 424     | 493     | 52      | 969   |
| Killingworth              | 22      | 24      | 3       | 49    |
| Lebanon                   | 81      | 56      | 16      | 153   |
| Ledyard                   | 102     | 91      | 8       | 201   |
| Lisbon                    | 0       | 0       | 0       | 0     |
| Litchfield                | 75      | 211     | 11      | 297   |
| Lyme                      | 1       | 1       | 0       | 2     |
| Madison                   | 57      | 88      | 8       | 153   |
| Manchester                | 654     | 2090    | 162     | 2906  |
| Mansfield                 | 155     | 166     | 22      | 343   |
| Marlborough               | 42      | 41      | 9       | 92    |
| Meriden                   | 731     | 1062    | 121     | 1914  |
| Middlebury                | 37      | 40      | 3       | 80    |
| Middlefield               | 29      | 22      | 1       | 52    |
| Middletown                | 608     | 923     | 134     | 1665  |
| Milford                   | 381     | 731     | 68      | 1180  |
| Monroe                    | 123     | 27      | 2       | 152   |
| Montville                 | 266     | 217     | 14      | 497   |
| Morris                    | 21      | 47      | 2       | 70    |
| Naugatuck                 | 375     | 313     | 39      | 727   |
| New Britain               | 2270    | 1459    | 290     | 4019  |
| New Canaan                | 40      | 39      | 1       | 80    |

# Client Counts by Town: New Fairfield - Roxbury

| Town of Client's Domicile | MH Only | SU Only | MH & SU | Total |
|---------------------------|---------|---------|---------|-------|
| New Fairfield             | 96      | 33      | 2       | 131   |
| New Hartford              | 78      | 111     | 9       | 198   |
| New Haven                 | 1509    | 2985    | 507     | 5001  |
| New London                | 820     | 703     | 117     | 1640  |
| New Milford               | 385     | 302     | 23      | 710   |
| Newington                 | 388     | 203     | 45      | 636   |
| Newtown                   | 201     | 86      | 9       | 296   |
| Norfolk                   | 26      | 43      | 3       | 72    |
| North Branford            | 60      | 96      | 13      | 169   |
| North Canaan              | 10      | 11      | 0       | 21    |
| North Haven               | 82      | 213     | 26      | 321   |
| North Stonington          | 31      | 21      | 1       | 53    |
| Norwalk                   | 741     | 1066    | 65      | 1872  |
| Norwich                   | 804     | 1098    | 139     | 2041  |
| Old Lyme                  | 50      | 22      | 5       | 77    |
| Old Saybrook              | 62      | 46      | 5       | 113   |
| Orange                    | 46      | 81      | 9       | 136   |
| Oxford                    | 77      | 68      | 4       | 149   |
| Plainfield                | 307     | 283     | 31      | 621   |
| Plainville                | 414     | 122     | 26      | 562   |
| Plymouth                  | 246     | 92      | 15      | 353   |
| Pomfret                   | 28      | 46      | 4       | 78    |
| Portland                  | 81      | 89      | 13      | 183   |
| Preston                   | 48      | 34      | 4       | 86    |
| Prospect                  | 51      | 31      | 5       | 87    |
| Putnam                    | 186     | 196     | 27      | 409   |
| Redding                   | 32      | 15      | 2       | 49    |
| Ridgefield                | 84      | 42      | 5       | 131   |
| Rocky Hill                | 174     | 116     | 18      | 308   |
| Roxbury                   | 12      | 9       | 2       | 23    |

# Client Counts by Town: Salem - Waterbury

| Town of Client's Domicile | MH Only | SU Only | MH & SU | Total |
|---------------------------|---------|---------|---------|-------|
| Salem                     | 21      | 30      | 0       | 51    |
| Salisbury                 | 36      | 44      | 5       | 85    |
| Scotland                  | 10      | 3       | 2       | 15    |
| Seymour                   | 166     | 195     | 13      | 374   |
| Sharon                    | 22      | 25      | 3       | 50    |
| Shelton                   | 289     | 263     | 27      | 579   |
| Sherman                   | 18      | 15      | 1       | 34    |
| Simsbury                  | 112     | 111     | 15      | 238   |
| Somers                    | 179     | 142     | 23      | 344   |
| South Windsor             | 140     | 220     | 15      | 375   |
| Southbury                 | 105     | 87      | 7       | 199   |
| Southington               | 484     | 165     | 28      | 677   |
| Sprague                   | 42      | 35      | 2       | 79    |
| Stafford                  | 153     | 195     | 29      | 377   |
| Stamford                  | 744     | 851     | 69      | 1664  |
| Sterling                  | 57      | 29      | 5       | 91    |
| Stonington                | 107     | 140     | 8       | 255   |
| Stratford                 | 550     | 226     | 34      | 810   |
| Suffield                  | 79      | 158     | 14      | 251   |
| Thomaston                 | 100     | 142     | 9       | 251   |
| Thompson                  | 86      | 112     | 13      | 211   |
| Tolland                   | 81      | 103     | 17      | 201   |
| Torrington                | 822     | 1940    | 145     | 2907  |
| Trumbull                  | 150     | 83      | 10      | 243   |
| Vernon                    | 295     | 650     | 62      | 1007  |
| Voluntown                 | 33      | 22      | 0       | 55    |
| Wallingford               | 257     | 252     | 24      | 533   |
| Warren                    | 12      | 18      | 0       | 30    |
| Washington                | 23      | 39      | 4       | 66    |
| Waterbury                 | 2019    | 2383    | 251     | 4653  |

# Client Counts by Town: Waterford - Woodstock

| Town of Client's Domicile | MH Only | SU Only | MH & SU | Total |
|---------------------------|---------|---------|---------|-------|
| Waterford                 | 150     | 119     | 10      | 279   |
| Watertown                 | 164     | 207     | 22      | 393   |
| West Hartford             | 434     | 400     | 45      | 879   |
| West Haven                | 457     | 766     | 97      | 1320  |
| Westbrook                 | 57      | 39      | 2       | 98    |
| Weston                    | 22      | 20      | 1       | 43    |
| Westport                  | 64      | 98      | 11      | 173   |
| Wethersfield              | 240     | 151     | 24      | 415   |
| Willington                | 55      | 78      | 8       | 141   |
| Wilton                    | 35      | 29      | 0       | 64    |
| Winchester                | 275     | 472     | 34      | 781   |
| Windham                   | 1106    | 744     | 172     | 2022  |
| Windsor                   | 247     | 496     | 37      | 780   |
| Windsor Locks             | 140     | 289     | 49      | 478   |
| Wolcott                   | 182     | 92      | 11      | 285   |
| Woodbridge                | 23      | 24      | 4       | 51    |
| Woodbury                  | 65      | 59      | 3       | 127   |
| Woodstock                 | 43      | 73      | 5       | 121   |
| Unknown                   | 1253    | 2000    | 153     | 3406  |
| Total                     | 42526   | 46861   | 5904    | 95291 |

# **Bed Capacity and Utilization**

| SU Inpatient                                   | Bed Capacity | State Avg. Utilization |
|--|--------------|------------------------|
| Medically Managed Withdrawal Management 4.2    | 41           | 18%                    |
| SU Residential                                 | Bed Capacity | State Avg. Utilization |
|  | вей сарасну  | State Avg. Othization  |
| Intermediate/Long Term Res.Tx 3.5              | 500          | 83%                    |
| Long Term Care 3.3                             | 50           | 84%                    |
| Medically Monitored Withdrawal Management 3.7D | 139          | 69%                    |
| SU Intensive Res. Rehabilitation 3.7           | 259          | 64%                    |
| SU Intensive Residential - Enhanced            | 56           | 84%                    |
| Transitional/Halfway House 3.1                 | 75           | 81%                    |

| MH Inpatient                     | Bed Capacity | State Avg. Utilization |
|----------------------------------|--------------|------------------------|
| Acute Psychiatric                | 328          | 88%                    |
| Acute Psychiatric - Intermediate | 11           | 94%                    |
| Non-Certified Subacute           | 16           | 95%                    |
| Forensic MH Acute Psychiatric    | 232          | 87%                    |

| MH Residential        | Bed Capacity | State Avg. Utilization |
|-----------------------|--------------|------------------------|
| Group Home            | 189          | 93%                    |
| Intensive Residential | 200          | 96%                    |
| Supervised Apartments | 661          | 88%                    |
| Transitional          | 36           | 78%                    |

### Bed Capacity and Utilization by Region - Substance Use

#### Inpatient

Medically Managed Withdrawal Management 4.2

|                  | Region 1 | Region 2 | Region 3 | Region 4 | Region 5 | State |
|------------------|----------|----------|----------|----------|----------|-------|
| Bed Capacity     |          | 41       |          |          |          | 41    |
| Utilization Rate |          | 18%      |          |          |          | 18%   |

#### Residential

AIDS Residential

|                  | Region 1 | Region 2 | Region 3 | Region 4 | Region 5 | State |
|------------------|----------|----------|----------|----------|----------|-------|
| Bed Capacity     | 15       | 10       |          | 9        |          | 34    |
| Utilization Rate | 92%      | 68%      |          | 89%      |          | 84%   |

Intermediate/Long Term Res.Tx 3.5

|                  | Region 1 | Region 2 | Region 3 | Region 4 | Region 5 | State |
|------------------|----------|----------|----------|----------|----------|-------|
| Bed Capacity     | 63       | 142      | 137      | 35       | 123      | 500   |
| Utilization Rate | 88%      | 86%      | 79%      | 87%      | 80%      | 83%   |

Long Term Care 3.3

|                  | Region 1 | Region 2 | Region 3 | Region 4 | Region 5 | State |
|------------------|----------|----------|----------|----------|----------|-------|
| Bed Capacity     |          |          |          |          | 50       | 50    |
| Utilization Rate |          |          |          |          | 84%      | 84%   |

Medically Monitored Withdrawal Management 3.7D

|                  | Region 1 | Region 2 | Region 3 | Region 4 | Region 5 | State |
|------------------|----------|----------|----------|----------|----------|-------|
| Bed Capacity     | 27       | 43       | 20       | 35       | 14       | 139   |
| Utilization Rate | 4%       | 63%      | 65%      | 77%      | 83%      | 69%   |

Recovery House

|                  | Region 1 | Region 2 | Region 3 | Region 4 | Region 5 | State |
|------------------|----------|----------|----------|----------|----------|-------|
| Bed Capacity     | 21       | 37       | 10       | 44       | 69       | 181   |
| Utilization Rate | 75%      | 72%      | 53%      | 59%      | 74%      | 69%   |

SU Intensive Res. Rehabilitation 3.7

|                  | Region 1 | Region 2 | Region 3 | Region 4 | Region 5 | State |
|------------------|----------|----------|----------|----------|----------|-------|
| Bed Capacity     | 25       | 145      |          | 49       | 40       | 259   |
| Utilization Rate | 96%      | 46%      |          | 93%      | 89%      | 64%   |

SU Intensive Residential - Enhanced

|                  | Region 1 | Region 2 | Region 3 | Region 4 | Region 5 | State |
|------------------|----------|----------|----------|----------|----------|-------|
| Bed Capacity     | 20       |          | 16       |          | 20       | 56    |
| Utilization Rate | 101%     |          | 71%      |          | 77%      | 84%   |

Shelter

|                  | Region 1 | Region 2 | Region 3 | Region 4 | Region 5 | State |
|------------------|----------|----------|----------|----------|----------|-------|
| Bed Capacity     | 34       | 90       |          | 44       |          | 168   |
| Utilization Rate | 61%      | 82%      |          | 130%     |          | 91%   |

Transitional/Halfway House 3.1

|                  | Region 1 | Region 2 | Region 3 | Region 4 | Region 5 | State |
|------------------|----------|----------|----------|----------|----------|-------|
| Bed Capacity     | 6        |          | 34       | 22       | 13       | 75    |
| Utilization Rate | 60%      |          | 82%      | 74%      | 96%      | 81%   |

# Bed Capacity and Utilization by Region - Mental Health

#### Forensic MH - Crisis

Respite Bed

|                  | Region 1 | Region 2 | Region 3 | Region 4 | Region 5 | State |
|------------------|----------|----------|----------|----------|----------|-------|
| Bed Capacity     | 6        | 4        |          | 3        | 4        | 17    |
| Utilization Rate | 44%      | 76%      |          | 14%      | 59%      | 50%   |

#### Forensic MH - Inpatient

Acute Psychiatric

|                  | Region 1 | Region 2 | Region 3 | Region 4 | Region 5 | State |
|------------------|----------|----------|----------|----------|----------|-------|
| Bed Capacity     |          | 232      |          |          |          | 232   |
| Utilization Rate |          | 87%      |          |          |          | 87%   |

#### Forensic MH - Residential

IMH Intensive Res. Rehabilitation

|                  | Region 1 | Region 2 | Region 3 | Region 4 | Region 5 | State |
|------------------|----------|----------|----------|----------|----------|-------|
| Bed Capacity     |          | 6        |          |          |          | 6     |
| Utilization Rate |          | 72%      |          |          |          | 72%   |

Transitional

|  | Region 1         | Region 2 | Region 3 | Region 4 | Region 5 | State | State |
|--|------------------|----------|----------|----------|----------|-------|-------|
|  | Bed Capacity     |          | 9        |          |          |       | 9     |
|  | Utilization Rate |          | 61%      |          |          |       | 61%   |

#### Mental Health - Crisis

Respite Bed

|                  | Region 1 | Region 2 | Region 3 | Region 4 | Region 5 | State |
|------------------|----------|----------|----------|----------|----------|-------|
| Bed Capacity     | 10       | 35       |          | 20       | 26       | 91    |
| Utilization Rate | 75%      | 54%      |          | 58%      | 66%      | 60%   |

#### Mental Health - Inpatient

Acute Psychiatric

|                  | Region 1 | Region 2 | Region 3 | Region 4 | Region 5 | State |
|------------------|----------|----------|----------|----------|----------|-------|
| Bed Capacity     | 62       | 264      | 2        |          |          | 328   |
| Utilization Rate | 98%      | 87%      | 8%       |          |          | 88%   |

Acute Psychiatric - Intermediate

|                  | Region 1 | Region 2 | Region 3 | Region 4 | Region 5 | State |
|------------------|----------|----------|----------|----------|----------|-------|
| Bed Capacity     | 8        |          | 3        |          |          | 11    |
| Utilization Rate | 56%      |          | 196%     |          |          | 94%   |

Non-Certified Subacute

|                  | Region 1 | Region 2 | Region 3 | Region 4 | Region 5 | State |
|------------------|----------|----------|----------|----------|----------|-------|
| Bed Capacity     |          |          |          | 16       |          | 16    |
| Utilization Rate |          |          |          | 95%      |          | 95%   |

### Bed Capacity and Utilization by Region - Mental Health, continued

### Mental Health - Residential

Group Home

|                  | Region 1 | Region 2 | Region 3 | Region 4 | Region 5 | State |
|------------------|----------|----------|----------|----------|----------|-------|
| Bed Capacity     | 36       | 55       | 14       | 42       | 42       | 189   |
| Utilization Rate | 87%      | 102%*    | 75%      | 95%      | 80%      | 93%   |

MH Intensive Res. Rehabilitation

|                  | Region 1 | Region 2 | Region 3 | Region 4 | Region 5 | State |
|------------------|----------|----------|----------|----------|----------|-------|
| Bed Capacity     |          | 55       | 6        | 117      | 22       | 200   |
| Utilization Rate |          | 97%      | 98%      | 97%      | 91%      | 96%   |

Residential Support

|                  | Region 1 | Region 2 | Region 3 | Region 4 | Region 5 | State |
|------------------|----------|----------|----------|----------|----------|-------|
| Bed Capacity     | 70       | 40       | 1        | 12       | 145      | 268   |
| Utilization Rate | 79%      | 85%      | 100%     | 92%      | 73%      | 77%   |

Sub-Acute

|                  | Region 1 | Region 2 | Region 3 | Region 4 | Region 5 | State |
|------------------|----------|----------|----------|----------|----------|-------|
| Bed Capacity     |          |          | 15       |          |          | 15    |
| Utilization Rate |          |          | 77%      |          |          | 77%   |

Supervised Apartments

|                  | Region 1 | Region 2 | Region 3 | Region 4 | Region 5 | State |
|------------------|----------|----------|----------|----------|----------|-------|
| Bed Capacity     | 86       | 150      | 132      | 159      | 134      | 661   |
| Utilization Rate | 93%      | 92%      | 83%      | 84%      | 90%      | 88%   |

Transitional

|                  | Region 1 | Region 2 | Region 3 | Region 4 | Region 5 | State |
|------------------|----------|----------|----------|----------|----------|-------|
| Bed Capacity     | 13       |          | 9        |          | 14       | 36    |
| Utilization Rate | 67%      |          | 84%      |          | 84%      | 78%   |

\* This percentage omits an unfunded bed that has become funded as of SFY23.