

Total Annual Project Cost 2021

Project Facilities	Total Annual Capital Cost from Nitrogen Removal	Total Annual O&M Cost from Project Facilities	Total Annual Project Cost
ANSONIA WPCF	\$465,697.00	\$216,322.00	\$682,019.00
BRANFORD WPCF	\$168,661.00	\$108,976.00	\$277,637.00
BRIDGEPORT EAST WPCF	\$95,092.00	\$236,889.00	\$331,981.00
BRIDGEPORT WEST WPCF	\$107,232.00	\$441,182.00	\$548,414.00
BRISTOL WPCF	\$28,545.00	\$319,469.00	\$348,014.00
CHESHIRE WPCF	\$314,127.00	\$211,426.00	\$525,553.00
DANBURY WPCF	\$155,057.00	\$587,092.00	\$742,149.00
DERBY WPCF	\$0.00	\$577,268.00	\$577,268.00
EAST HAMPTON WPCF	\$0.00	\$101,567.00	\$101,567.00
EAST HARTFORD WPCF	\$73,978.00	\$474,508.00	\$548,486.00
EAST WINDSOR WPCF	\$0.00	\$76,298.00	\$76,298.00
ENFIELD WPCF	\$0.00	\$368,702.00	\$368,702.00
FAIRFIELD WPCF	\$514,885.00	\$352,613.00	\$867,498.00
FARMINGTON WPCF	\$195,484.00	\$132,275.00	\$327,759.00
GLASTONBURY WPCF	\$272,568.00	\$121,012.00	\$393,580.00
GREENWICH WPCF	\$0.00	\$207,280.00	\$207,280.00
GROTON CITY WPCF	\$0.00	\$65,371.00	\$65,371.00
GROTON TOWN WPCF	\$242,100.00	\$120,630.00	\$362,730.00
HARTFORD WPCF	\$1,752,285.00	\$888,949.00	\$2,641,234.00
JEWETT CITY WPCF	\$65,659.00	\$92,418.00	\$158,077.00
KILLINGLY WPCF	\$0.00	\$197,441.00	\$197,441.00
LEDYARD WPCF	\$0.00	\$59,348.00	\$59,348.00
LITCHFIELD WPCF	\$45,829.00	\$47,801.00	\$93,630.00
MANCHESTER WPCF	\$333,911.00	\$273,979.00	\$607,890.00
MATTABASSETT WPCF	\$1,235,054.00	\$560,259.00	\$1,795,313.00
MERIDEN WPCF	\$1,381,784.00	\$684,626.00	\$2,066,410.00

MILFORD BEAVER BROOK WPCF	\$111,037.00	\$149,957.00	\$260,994.00
MILFORD HOUSATONIC WPCF	\$399,082.00	\$207,714.00	\$606,796.00
MONTVILLE WPCF	\$0.00	\$42,962.00	\$42,962.00
NAUGATUCK TREATMENT Co.	\$0.00	\$590,033.00	\$590,033.00
NEW CANAAN WPCF	\$0.00	\$109,102.00	\$109,102.00
NEW HARTFORD WPCF	\$0.00	\$45,935.00	\$45,935.00
NEW HAVEN EAST WPCF	\$478,591.00	\$711,910.00	\$1,190,501.00
NEW LONDON WPCF	\$75,611.00	\$284,145.00	\$359,756.00
NEW MILFORD WPCF	\$299,782.00	\$100,370.00	\$400,152.00
NEWTOWN WPCF	\$0.00	\$80,588.00	\$80,588.00
NORTH HAVEN WPCF	\$52,930.00	\$177,313.00	\$230,243.00
NORWALK WPCF	\$0.00	\$346,795.00	\$346,795.00
PLAINVILLE WPCF	\$253,448.00	\$265,092.00	\$518,540.00
PLYMOUTH WPCF	\$30,972.00	\$65,165.00	\$96,137.00
PORTLAND WPCF	\$44,740.00	\$73,769.00	\$118,509.00
PUTNAM WPCF	\$0.00	\$69,032.00	\$69,032.00
RIDGEFIELD SOUTH ST. WPCF	\$0.00	\$36,862.00	\$36,862.00
ROCKY HILL WPCF	\$406,463.00	\$145,047.00	\$551,510.00
SEYMOUR WPCF	\$0.00	\$101,127.00	\$101,127.00
SIMSBURY WPCF	\$171,847.00	\$274,418.00	\$446,265.00
SHELTON WPCF	\$182,428.00	\$103,787.00	\$286,215.00
SOUTHINGTON WPCF	\$663,190.00	\$451,617.00	\$1,114,807.00
SOUTH WINDSOR WPCF	\$303,783.00	\$128,340.00	\$432,123.00
STAFFORD SPRINGS WPCF	\$0.00	\$65,201.00	\$65,201.00
STAMFORD WPCF	\$2,528,405.00	\$884,965.00	\$3,413,370.00
STONINGTON MYSTIC WPCF	\$0.00	\$121,638.00	\$121,638.00
STRATFORD WPCF	\$429,871.00	\$385,380.00	\$815,251.00
SUFFIELD WPCF	\$0.00	\$151,110.00	\$151,110.00
THOMASTON WPCF	\$0.00	\$96,403.00	\$96,403.00
TORRINGTON WPCF	\$0.00	\$239,999.00	\$239,999.00
UCONN WPCF	\$0.00	\$170,057.00	\$170,057.00

WALLINGFORD WPCF	\$120,828.00	\$153,574.00	\$274,402.00
WATERBURY WPCF	\$737,935.00	\$807,406.00	\$1,545,341.00
WEST HAVEN WPCF	\$560,923.00	\$422,594.00	\$983,517.00
WESTPORT WPCF	\$350,705.00	\$216,527.00	\$567,232.00
WINDHAM WPCF	\$69,630.00	\$197,173.00	\$266,803.00
WINDSOR LOCKS WPCF	\$78,232.00	\$71,056.00	\$149,288.00
WINSTED WPCF	\$38,596.00	\$81,906.00	\$120,502.00
TOTAL	\$15,836,977.00	\$16,149,770.00	\$31,986,747.00

Project Facilities: is defined as any facility with a fully operational nitrogen removal system of any scale as of January 1st of the trading year.

Nitrogen Removal Project : is defined as any alteration of the physical structure of a WPCF specifically constructed to remove nitrogen and financed by Connecticut's Clean Water Fund (CWF) program.

Killingly became a Project Facility in 2021 after completing a Nitrogen Removal Project.