DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION<br>Bureau of Energy and Technology Policy

## REPORT TO

THE JOINT LEGISLATIVE COMMITTEE ON

ENERGY AND TECHNOLOGY

Regarding the Equitable Distribution of Conservation and Renewable Energy Funds in
Connecticut during Calendar Year 2013

December 2015

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## I. INTRODUCTION


#### Abstract

A. SUMMARY

In satisfaction of the reporting requirement of Section 16-245ee of the General Statutes of Connecticut ("the Statute"), the Department of Energy and Environmental Protection ("DEEP") has prepared this report which evaluates: (1) The equitable distribution of 2013 funds for conservation and load management ("C\&LM") programs administered by the Connecticut Light and Power Company ("CL\&P"), operating as Eversource Energy ("Eversource") as of 2015; and the equitable distribution of 2013 funds for C\&LM programs administered by The United Illuminating Company ("UI"); and the combined 2013 C\&LM funds of those two electric distribution companies ("EDCs" or "Companies") together; and (2) the equitable distribution of 2013 funds by the Clean Energy Finance and Investment Authority ("CEFIA"), now the Connecticut Green Bank ("the Green Bank"), to drive investment and scale up clean energy deployment in Connecticut. ${ }^{1}$


All residential, and commercial and industrial ("C\&I") customer classes contribute to the C\&LM fund by paying a surcharge on their electric bill called the " 3 Mill Charge", and in turn, these customers can apply for and receive incentives to reduce the costs of implementing energy efficiency measures. ${ }^{2}$ Section 16-245ee requires DEEP to examine the disbursement of these incentives for their equitable distribution before approving any plan of conservation and load management and clean energy projects. In this review, DEEP has evaluated "equitable distribution" as a census tract receiving an incentive amount that as a percentage of total incentives is greater than or equal to that same tract's 3 Mill Collections as a percentage of total collections. For an EDC to have achieved equitable distribution, the majority of distressed census tracts in its territory will meet that definition. ${ }^{3}$

More specifically, this report considers whether funding is distributed on an equitable basis during calendar year 2013 to "small load" customers in distressed census tracts. This means customers whose maximum, average monthly peak demand does not exceed one hundred kilowatts, in census tracts where "the median income is not more than $60 \%$ of the state median income". ${ }^{4}$

The EDCs' experiences in 2013 formed their initial attempt to provide data on census tract parameters rather than on a municipality basis. Based on analysis of combined funding

[^0]collections and incentive disbursements by the two EDCs together, overall, the Companies have distributed an equitable share of incentives to customers in distressed census tracts compared with revenues they have received in 3 Mill Collections from those tracts. ${ }^{5}$ In other words, a greater percentage of incentives were distributed to small load, distressed customers in 2013 than 3 Mill Collections gathered from those tracts as a percentage of total collections. Therefore, DEEP expects that the newly gained abilities by the EDCs to disaggregate data by census tract will enable them to enhance their programs to better target customers in the identified, distressed tracts.

On an overall basis, the ratio percentages between 3 Mill Collections and incentives substantiate equitable distribution among small load CL\&P customers in distressed census tracts, however, a more narrow assessment, based on the definition used in this report, reveals that they do not. On a census tract basis CL\&P did not achieve equitable distribution of energy efficiency funds in $75 \%$ of the 28 small load, distressed census tracts in its territory. While the Company reported disbursements of $\$ 2.85$ million (" M ") in incentives and $\$ 1.97 \mathrm{M}$ in collections from customers in these tracts, only $25 \%$ of small load, distressed census tracts received percentages of total incentive disbursements greater than or equal to their contribution percentages of total collections. ${ }^{6}$ DEEP recommends that CL\&P addresses this inequality in the future in order to achieve true equitableness.

DEEP has determined that UI achieved equitable distribution as its percentage of incentives to small load, distressed census tracts exceeded their percent contributions of 3 Mill Collections in more than $67 \%$ of the 49 distressed census tracts. ${ }^{7}$ This finding translates to a distribution of $\$ 4.99 \mathrm{M}$ in incentives versus $\$ 1.885 \mathrm{M}$ in collections from small load, distressed customers. DEEP continues to encourage UI to enhance outreach to the remaining tracts that did not achieve equitable distribution.

As the Connecticut Green Bank has no formalized method of distinguishing small and large load customers, DEEP has reviewed the Green Bank's equitable distribution through all of its disbursements to distressed census tracts. In the total 77 distressed tracts qualified by the EDCs, only 18 involved an incentivized Green Bank project, which were most often residential solar projects. This equates to only $23 \%$ of the total distressed census tracts having Green Bank incentivized projects. Of those 18 , only 8 received percentage shares of total incentive disbursements greater than their percent contributions to the 1 Mill Collections. ${ }^{8}$ In adherence to the definition used in this report, the Green Bank has not achieved equitable distribution.

The Green Bank's programs have been focused on advancing the deployment of renewable energy technology, which requires considerable investment by program participants. In contrast,

[^1]through the C\&LM Plan, the EDCs' energy efficiency programs specifically target income-eligible customers, wherein project costs are often fully paid for by the Connecticut Energy Efficiency Fund. Thus, ratepayers of more limited financial means may be less likely to seek out renewable energy measures. Nonetheless, DEEP is working collaboratively with the Green Bank to enhance project efficiency, and to increase energy efficiency and renewable energy program participation by residents and businesses within distressed census tracts.

Though it is not required by Section 16-245ee, this report also reviews the equitable distribution of funds to customers that have an average monthly peak of greater than one hundred kilowatts in census tracts in which the median income is not more than $60 \%$ of the state median income. DEEP also assesses the data disaggregated by customer class and size. DEEP has opted to expand this analysis as a result of previous years' reports and the EDCs' past technological inability to submit data on a census tract basis. In 2012, the EDCs were able to disaggregate data according to the one hundred kilowatt peak demand threshold in each municipality. However, they were not able to differentiate between residential or C\&I customers. In 2012, DEEP anticipated that the levels of C\&LM program participation could result in wide variances in spending levels across the state, year to year. For example, smaller towns could experience extreme variations due to limited commercial customer program participation in sparsely populated communities. Therefore, DEEP began requesting that the EDCs additionally present the required data according to customer class within each threshold grouping.

This report provides the first opportunity for DEEP to review data for calendar year 2013 by the census tract parameters defined in Section 16-245ee. DEEP acknowledges the hard work and due diligence by the EDCs and the Green Bank to implement processes and data production that comply with the census tract directive. However, this review has revealed inconsistencies between the Companies and the Green Bank in the methodology used for both data management and reporting. DEEP recommends additional collaboration to arrive at mutual processes, to achieve parity in their qualification of distressed census tracts, to provide consistent reporting formats, and to share best practices when possible towards future data submissions. DEEP will readily participate in such discussions to assist in this effort.

## B. Background

Pursuant to Section 16-245ee of the Connecticut General Statutes, before approval of any Conservation and Load Management ("C\&LM") plan submitted by the Energy Efficiency Board ("EEB") or any plan for renewable energy projects submitted by the board of Clean Energy Finance and Investment Authority ("CEFIA" though now operating as the Connecticut Green Bank "the Green Bank"), DEEP is tasked with determining that an equitable amount of the funds for C\&LM programs, as administered by the EEB and the Green Bank, is to be deployed among economically disadvantaged communities. ${ }^{9}$ Specifically, these communities are identified as "small and large customers with a maximum average monthly peak demand of one hundred kilowatts in census tracts in which the median income is not more than sixty per cent of the state median income." Additionally, DEEP is required to submit its report of the resulting determination of equitable distribution to the Joint Legislative Committee on Energy and Technology on an annual basis. Such report from the previous year informs DEEP's determination that a proposed plan will provide for an equitable distribution of the C\&LM funds.

To date, DEEP has issued two reports that have reviewed the correlation between the level of the mill rate assessed and the level of incentives expended. On July 9, 2012, DEEP released the "Report to the Joint Legislative Committee on Energy and Technology Regarding the Equitable Distribution of Conservation and Renewable Energy Funds in Connecticut" (hereinafter "2010 Equitable Distribution Report"). On October 31, 2013, DEEP released the 2011-2012 Equitable Distribution Report as Appendix D in its Final Decision, 2013-2015 Electric and Natural Gas Conservation and Load Management Plan (hereinafter "2013-2015 C\&LM Plan Decision").

The electric distribution companies ("EDCs") in Connecticut, namely The Connecticut Light and Power Company ("CL\&P," now operating as Eversource Energy, or "Eversource") and The United Illuminating Company ("UI"), have previously fallen short of achieving the requirement under Section $16-45$ ee to apply the census tract criteria to its equitable distribution data submissions. Prior to passage of Section 16-245ee, through Section 101 of Public Act 11-80, neither the EDCs nor the Green Bank were compelled by any directive to compile relevant data along census tract parameters. Given the circumstances at that time, the EDCs submitted their 2010 data on a town-by-town basis at best, and DEEP conducted its evaluation for the 2010 Equitable Distribution Report by using the economically distressed guidelines of the Department of Economic and Community Development ("DECD") as a proxy in the absence of census tractspecific criteria. Subsequently, during the DEEP proceeding that culminated with the 2013-2015 C\&LM Plan Decision, the EDCs noted some progress in transitioning to the use of census tract information, but the data was largely on town-by-town basis. Therefore, DEEP's evaluation for the 2011-2012 Equitable Distribution Report replicated the prior report's town-by-town methodology.

The 2013-2015 C\&LM Plan Decision included two Orders germane to DEEP's annual review of equitable distribution. Order No. 8 of the C\&LM Plan Decision stated:

[^2]DEEP directs [CL\&P and UI] to track relevant data on a census tract basis or report to DEEP what steps they are taking to comply with the requirement to track data on this basis.

In addition, Order No. 9 stated:
On or before June 1, 2014, and annually thereafter on March 1, each EDC shall submit to DEEP and the EEB a table containing data for the prior calendar year that includes, on a census tract basis or, if not available by census tract, on a town-by-town basis, the amount of conservation program funds assessed and the amount of incentives expended, disaggregated as small or large customers according to the 100 kW peak demand threshold, and further disaggregated by customer class (i.e., Residential and C\&I). Additionally, on or before June 1, 2014, and thereafter annually on March 1, each EDC shall submit to DEEP and the EEB a table further disaggregating the residential data component from small customers as follows: specifically, the residential data component for small customers shall be disaggregated by the HES and HES-IE programs, and identify the total number of projects participating in each program, and disaggregate those project numbers by housing stock (i.e., single family, multi-family (2-4 units), and multi-family (>4 units)). The EDCs shall work together to produce a table format that presents the data from each of the companies in a consistent manner.

## C. EDCs' Compliance Filings in Response to Orders Nos. 8 and 9

In a compliance filing dated May 30, 2014, CL\&P submitted its data in accordance with Orders Nos. 8 and 9 of the C\&LM Plan Decision. Ul submitted its compliance filing on June 2, 2014.

With these filings, the EDCs separately demonstrated compliance with Order No. 8. Each EDC presented its equitable distribution data for 2013 on a census tract-by-census tract basis, and identified those census tracts that met the income parameters under Conn. Gen. Stat. Section $16-45 \mathrm{ee}$. In compliance with Order No. 9, the EDCs separately provided spreadsheets wherein their respective data is sufficiently disaggregated per that Order. Moreover, the EDCs had presented their spreadsheets in a fairly consistent table format.

In the interest of obtaining further clarification and increasing the consistency between the EDCs' data filings for the purposes of preparing DEEP's Report to the Joint Legis/ative Committee on Energy and Technology Regarding the Equitable Distribution of Conservation and Renewable Energy Funds in Connecticut during Calendar Year 2013 (hereinafter "2013 Equitable Distribution Report"), DEEP held a meeting between representatives of CL\&P, and UI on August 1, 2014. As a result of that meeting, UI filed an updated version of its data filing on August 14, 2014, to associate town names to each census tract number in its data spreadsheets. In addition, in their filing dated August 20, 2014, the EDCs jointly filed a narrative on their respective processes to create equitable distribution data spreadsheets with the required census tract information.

## D. Identification of Qualifying Census Tracts

As the EDCs were unprepared early on to incorporate data collection by census tracts for DEEP's review for the 2010 ED Report, DEEP temporarily accepted the submission of required data on a town-by-town basis. As a proxy, DEEP made use of the EDCs' town-by-town data in conjunction with the DECD's 2010 list of distressed municipalities, as defined by Conn. Gen. Stat. Section 32$9 p(b) .{ }^{10}$

In conjunction with its approval of the 2013-2015 C\&LM Plan, DEEP continued to rely on the DECD's annual list of distressed municipalities - this time for both 2011 and 2012 - for its determination of equitable distribution in those years for the 2011-2012 ED Report.

For the purposes of this 2013 ED Report, CL\&P and UI were now able to submit data by census tract, in response to Orders 8 and 9 of the 2013-2015 C\&LM Plan Decision. In their efforts to comply with these orders, the EDCs developed a reporting format for their respective 2013 equitable distribution data submissions that provided the needed information fairly consistently. ${ }^{11}$

For each census tract in their respective service territories, each EDC provided: (1) the amount contributed through the $\$ 0.003$ per kilowatt hour ("kWh") C\&LM charge on customers' electric bills (" 3 Mill Collections") in 2013; and (2) the amount of incentives spent by the EDCs from funds for C\&LM programs in 2013. ${ }^{12}$ For each census tract, customers were split into two groups according to usage: small load customers (customers with an average monthly peak demand of 100 kW or less); and large load customers (customers with an average monthly peak demand exceeding 100 kW ). Moreover, with each size grouping, CL\&P and UI further disaggregated the data by customer class (residential customers and commercial and industrial ("C\&l") customers). Lastly, the ECDs identified the census tracts within their respective service territories wherein the median income is not more than $60 \%$ of the state median income for small and large customers with a maximum average monthly peak demand of 100 kWh , as defined by Section 16-245ee.

[^3]For the purposes of this report, the qualifying census tracts so identified will be referred to as "distressed census tracts."

At DEEP's request, by joint letter dated August 20, 2014, the EDCs provided a narrative on the processes they employed to comply with the two Orders. While both EDCs' processes achieved similar equitable distribution data submissions, the EDCs acknowledged that they employed differing information technology ("IT") data collection methodologies to arrive at data that acceptably incorporated census information to identify distressed census tracts.

CL\&P obtained census tract and distressed census tract information directly from Experian. ${ }^{13} \mathrm{UI}$ first associated each meter with its latitude and longitude, and then identified the distressed census tracts based on the 2012 American Community Survey Five Year Estimates, which were released by the U.S. Census Bureau in December 2013. UI was then able to assign a census tract to each meter, thereby identifying the meters that are within the distressed census tracts. Thereafter, the IT departments of both EDCs processed billing data and census tract information into separate databases to create their respective 2013 equitable distribution data submissions.

At DEEP's request, the Green Bank submitted an Excel workbook of approved program projects during calendar year 2013. This workbook file provided certain details relevant for DEEP's evaluation, including project identifiers, locational data (census tract and municipality information) and incentive disbursements.

## E. Methodology for Evaluation

Evaluation of equitable distribution must bear in mind that the C\&LM programs administered by the EEB are not funded solely by proceeds from 3 Mill Collections. Likewise, the Green Bank's renewable energy projects are funded by more than just the proceeds raised by the Renewable Energy Investment charge of $\$ 0.001 / \mathrm{kWh}$ (" 1 Mill Collections") on the EDCs' electric bills. ${ }^{14}$ While these 3 Mill Collections largely fund the budgets for the C\&LM programs and the renewable energy projects, there are other funding sources that also support the total budgets for those programs and projects, such as auction proceeds from the sale of Regional Greenhouse Gas Initiative ("RGGI") allowances. ${ }^{15}$ Moreover, funds and incentives are allocated not only to programs that benefit specific customers or communities, but also to programs and expenses that have a generalized impact across all ratepayers, such as administrative costs, planning, research and development programs, and education and outreach programs. When these additional administrative costs are factored in, the contributed amounts do not exactly match the expended funds for a given census tract by the C\&LM programs and projects. Additionally,

[^4]the amount of incentives allocated to a given census tract is not directly controlled by the EDCs or by the Green Bank. Rather, fund allocation is driven by the level of customer participation in a given census tract.

The 3 Mill Collections amounts represent the revenues collected through the C\&LM Program charge on customers' electric bills. In contrast, the incentives amounts represent disbursements from C\&LM budgets that also include, as stated earlier, other sources of funding. Accordingly, DEEP had determined that a simple apples-to-apples comparison would not be a viable methodology for evaluation. Given these limitations, the DEEP deemed it more reasonably prudent to evaluate equitable distribution by:
(1) Comparing the 3 Mill Collections from a census tract, narrowed by whether it is distressed or not and load size (e.g. small load distressed), to its EDC's total 3 Mill Collections for the corresponding load size, and calculating as a percentage;
(2) Comparing that same census tract's incentives, again narrowed by whether it is distressed or not and load size, to its EDC's combined total amount of incentives of corresponding load size; and calculating as a percentage;
(3) Then comparing the two percentages for equitableness for whether the Incentive percentage is greater than or equal to the 3 Mill Collection percentage or not.

For example, to consider the equitableness of what small load, distressed customers in a qualifying census tract as a group had contributed in 3 Mill collections versus what those customers received back collectively in incentives, a percentage would be calculated for those amounts in ratio to the total amounts of 3 Mill Collections and incentives for all small load, distressed customers.

However, until more trend analyses are performed, DEEP does not feel that it is appropriate to assign a specific percentage to the definition of equitableness in this report. In this circumstance, "equitableness" will be defined as a census tract's incentive disbursement ratio being greater than or equal to that same tract's 3 Mill contribution ratios. Potential determinants to be analyzed include return on investment ("ROI") and percent-of-income comparisons between economic groupings.

In the Appendix of this report, DEEP provides several tables to present these calculations for each EDC, according to certain parameters such as load size, customer class, and location (i.e., whether service is located in a distressed census tract or not):

[^5]| Table B2 | 2013 Breakdown of 3 Mill Collections and Incentives for Distressed <br> Census Tracts in Ul's Service Territory (Disaggregated by Load Size); |
| :--- | :--- |
| Table C1 | 2013 Breakdown of 3 Mill Collections and Incentives for Small Load <br> Customers in Distressed Census Tracts in CL\&P's Service Territory <br> (Disaggregated by Customer Class); |
| Table C2 | 2013 Breakdown of 3 Mill Collections and Incentives for Large Load <br> Customers in Distressed Census Tracts in CL\&P's Service Territory <br> (Disaggregated by Customer Class); |
| Table C3 | 2013 Breakdown of 3 Mill Collections and Incentives for Small Load <br> Customers in Distressed Census Tracts in UI's Service Territory <br> (Disaggregated by Customer Class); |
| Table C4 | 2013 Breakdown of 3 Mill Collections and Incentives for Large Load <br> Customers in Distressed Census Tracts in UI's Service Territory <br> (Disaggregated by Customer Class); |
| Table D1 | 2013 Breakdown of Total 3 Mill Collections and Incentives in CL\&P's <br> Service Territory by Customer Grouping; |
| Table D1 | 2013 Breakdown of Total 3 Mill Collections and Incentives in UI's <br> Service Territory by Customer Grouping; |

For the purposes of evaluating the equitableness of the Green Bank's programs in distressed census tracts, DEEP also provides the following tables in the Appendix:

Table F1 List of 2013 Connecticut Green Bank Projects in Distressed Census Tracts Identified by the Connecticut Green Bank; and

Table F2 List of 2013 Connecticut Green Bank Projects in Distressed Census Tracts Identified by the EDCs.

## II. ANALYSIS OF CL\&P'S AND UI'S FUNDING DISTRIBUTION

## A. Equitable Distribution

## 1. EDCs Combined, Overall Basis

DEEP recognizes that the EDCs' efforts have yielded equitable distribution data that now incorporates the census tract information as required by Conn. Gen. Stat. Section 16-245ee. However, the transition from town-by-town data to census tract-by-census tract data results in certain differences and circumstances that do not permit straightforward comparison between most findings in the 2010 ED Report and the 2011-2012 ED Report with those in this report.

For instance, CL\&P previously reported figures for 3 Mill Collections and incentives on a town-bytown basis relative to customers in the 153 towns and cities in its service territory. Likewise, UI submitted such customer data for the 18 towns and cities in its service territory. At that time, identification of distressed communities in the prior ED reports was dictated by the DECD's list of distressed municipalities for corresponding years. Conversely, for the 2013 ED Report, the distressed communities are specifically identified as the census tracts that meet the income and electricity demand criteria set forth by Section 16-245ee. Moreover, as UI points out in a footnote on page 5 of its August 14, 2014 filing, census tracts as a rule do not cross county boundaries, but can cross city, township, and town boundaries. Since census tracts do not necessarily adhere to city, township and town boundaries, a given census tract may include customers from two or more towns. While the 2013 data provided by the EDCs and presented herein do attach the name of a town to each census tract, the town so identified for each census tract just denotes the town with the larger share of customers within that census tract. To attempt to aggregate 2013 data for census tracts that share the same town identifier (but include customers in other towns) for the sake of comparison against data that do reflect strict town borders would be incongruous. Therefore, DEEP refrains from drawing any observations of trends until there are a sufficient number of years of experience using census tract-specific data. Once this data becomes technologically available and sufficient, the EDCs should also provide data by municipality for reference.

It is important to stress that Section 16-245ee specifically directs DEEP to consider the "equitable share" of C\&LM program funding at the census tract level. This statutory provision enhances the ability of the EEB's programs to target the most economically disadvantaged communities in Connecticut more significantly than at the town level. However, the move to census tracts has the effect of producing some numbers and percentages that are smaller, especially when compared to corresponding figures for town-based data in prior submissions and Equitable Distribution reports. This is simply a reflection of the fact that there are far more census tracts than there are cities and towns and not every census tract in every town can be considered "distressed".

To illustrate, CL\&P reported 2012 data for 153 towns and cities, of which 23 were ranked by DECD within the top 25 distressed cities and towns in at least one year during the 2010-2012 period.

In comparison, CL\&P's 2013 data submission encompasses a total of 567 census tracts, of which CL\&P qualified just 28 as distressed census tracts. ${ }^{16}$

Likewise, Ul's 2012 data spanned 18 towns and cities, of which 6 were identified by DECD's lists as distressed. However, for its 2013 data submission, UI presented data for 185 census tracts, 49 of which were qualified by UI as distressed census tracts. ${ }^{17}$

Table 1 provides the EDCs' performance, on a combined overall basis, for the distribution of C\&LM program funding in 2013 relative to ratepayer contributions. Table 1 compares the resulting ratio percentages of 3 Mill Collections and incentives in the identified distressed census tracts versus all other census tracts in the EDCs' service territories combine

Table 1: EDCs Combined - All Customers (2013)

| EDCs Combined(2013) |  | EDCs Combined |  | CL\&P |  | UI |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 3 Mill Collections | Incentives | 3 Mill Collections | Incentives | 3 Mill Collections | Incentives |
| Distressed <br> Tracts | Amount | \$7,771,267 | \$10,850,750 | \$3,867,808 | \$4,758,243 | \$3,903,458 | \$6,092,508 |
|  | \% of Total | 9.21\% | 12.34\% | 5.68\% | 7.32\% | 24.04\% | 26.64\% |
| Other <br> Tracts | Amount | \$76,572,382 | \$77,052,715 | \$64,241,024 | \$60,278,378 | \$12,331,358 | \$16,774,337 |
|  | \% of Total | 90.79\% | 87.66\% | 94.32\% | 92.68\% | 75.96\% | 73.36\% |
| All Tracts | Amount | \$84,343,649 | \$87,903,465 | \$68,108,832 | \$65,036,621 | \$16,234,816 | \$22,866,844 |
|  | \% of Total | 100.00\% | 100.00\% | 100.00\% | 100.00\% | 100.00\% | 100.00\% |

Customers of CL\&P and UI contributed a combined total of over $\$ 84.3$ million in 3 Mill Collections and received a combined total of $\$ 87.9 \mathrm{M}$ in incentives during calendar year 2013. The analysis finds that in 2013, $9.21 \%$ of the total 3 Mill Collections were collected from customers in distressed census tracts, and $12.34 \%$ of total incentives were disbursed to customers in those tracts. Therefore, on an overall basis DEEP finds that an equitable share of total incentives were disbursed to customers in distressed census tracts based off of the share of 3 Mill Collections contributed by customers in those tracts.

Table 1 also includes total statewide 3 Mill Collections and incentives disaggregated by EDC to demonstrate the company breakdown of the combined totals. Here, DEEP refrains from drawing any conclusions that compares the above figures for CL\&P against those for UI, as each EDC's experiences differ based on a multitude of varying factors such as social economics, customer demographics, interest in C\&LM programs and renewable energy projects, and energy usage. Instead, DEEP will evaluate each EDC's performance individually.

## 2. Connecticut Light and Power Company (Eversource)

By filing dated May 30, 2014, CL\&P provided 2013 census tract-by-census tract figures for 3 Mill Collections and incentives, disaggregated by customer load size, and further disaggregated by customer class. More expansive tables based on, and containing, CL\&P's figures are provided in

[^6]Tables A1, B1, C1 and C2 of the Appendix to this report. CL\&P's service territory encompasses a total of 567 census tracts. Of those census tracts, CL\&P qualified 28 as distressed.

Table 2 shows that CL\&P collected a total of $\$ 68.1 \mathrm{M}$ in 3 Mill Collections from all customers in its service territory during 2013. Of that total, $5.68 \%$ ( $\$ 3.87 \mathrm{M}$ ) was collected from customers in distressed census tracts. As for incentives, CL\&P expended over $\$ 65 \mathrm{M}$ in incentives throughout its service territory during 2013, of which $7.32 \%$ ( $\$ 4.76 \mathrm{M}$ ) was disbursed in distressed census tracts.

Table 2: CL\&P - All Customers (2013)

| CL\&P <br> (2013) |  | All Customers |  |
| :--- | :--- | ---: | ---: |
|  | 3 Mill Collections | Incentives |  |
| Distressed Tracts | Amount | $\$ 3,867,808$ | $\$ 4,758,243$ |
|  | \% of Total | $\mathbf{5 . 6 8 \%}$ | $\mathbf{7 . 3 2 \%}$ |
| Other Tracts | Amount | $\$ 64,241,024$ | $\$ 60,278,378$ |
|  | \% of Total | $\mathbf{9 4 . 3 2 \%}$ | $\mathbf{9 2 . 6 8 \%}$ |
| All Tracts | Amount | $\$ 68,108,832$ | $\$ 65,036,621$ |
|  | \% of Total | $100.00 \%$ | $100.00 \%$ |

Table 3 provides a summary of small load customers (customers with an average monthly peak demand of 100 kW or less) in distressed tracts. On an overall basis, CL\&P is disbursing only slightly less in incentives than it collects; on a census-tract-by-census-tract basis it falls short. CL\&P small load customers contributed a total of $\$ 44.5 \mathrm{M}$ in 3 Mill Collections, and received a total of $\$ 37.8 \mathrm{M}$ in incentives. Of that, small load customers in distressed census tracts contributed 4.43\% ( $\$ 1.97 \mathrm{M}$ ) and in return, received $7.56 \%(\$ 2.85 \mathrm{M}$ ) of the $\$ 37.8 \mathrm{M}$ in total incentives.

Table 3: CL\&P - Small Load Customers only (2013)

| $\begin{gathered} \text { CL\&P } \\ (2013) \end{gathered}$ |  | Customers $\leq 100 \mathrm{~kW}$ |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | All Classes |  | Residential |  | C\& |  |
|  |  | 3Mill | Incentives | $3 \text { Mill }$ | Incentives | $3 \text { Mill }$ | centives |
| Distressed <br> Tracts | Amount | \$1,971,917 | \$2,855,055 | \$1,286,886 | \$1,897,426 | \$685,031 | \$957,629 |
|  | \% of Total | 4.43\% | 7.56\% | 3.75\% | 7.09\% | 6.69\% | 8.69\% |
| Other <br> Tracts | Amount | \$42,575,707 | \$34,920,271 | \$33,027,618 | \$24,863,658 | \$9,548,089 | \$10,056,614 |
|  | \% of Total | 95.57\% | 92.44\% | 96.25\% | 92.91\% | 93.31\% | 91.31\% |
| All Tracts | Amount | \$44,547,625 | \$37,775,327 | \$34,314,504 | \$26,761,084 | \$10,233,120 | \$11,014,243 |
|  | \% of Total | 100.00\% | 100.00\% | 100.00\% | 100.00\% | 100.00\% | 100.00\% |

However, of the 28 identified distressed census tracts in CL\&P's territory, only 7 ( 5028,5042 , $5246,1701,4171,3501$, and 3513 ) achieved equitable distribution based off the definition listed in this report. As this only represents $25 \%$ of the small load, distressed tracts, CL\&P was did not achieve equitable distribution in 2013. Breakdown of the distressed tracts' small load customers' 3 Mill Contributions and incentives can be found in Table B1 of the Appendix.

DEEP reiterates that Section 16-245ee qualifies as distressed census tracts those communities of "small and large customers with a maximum average monthly peak demand of one hundred
kilowatts in census tracts in which the median income is not more than $60 \%$ of the state median income." Accordingly, DEEP places the greatest focus on CL\&P's small load, distressed census tract data as reported in Appendix Table B1. However, in order to gain more thorough understanding of fund distribution patterns, DEEP has also summarized findings from disaggregating the data by load size and customer class.

Table 3 also further breaks down data by customer class (residential vs. C\&I) of 3 Mill Collections and incentives for small load customers. Overall, it demonstrates encouraging results - 7.09\% ( $\$ 1.90 \mathrm{M}$ ) in incentives versus $3.75 \%$ ( $\$ 1.29 \mathrm{M}$ ) in 3 Mill Collections for small load residential customers in distressed census tracts, and $8.69 \%$ ( $\$ 957.6 \mathrm{~K}$ ) in incentives versus $6.69 \%$ ( $\$ 685.0 \mathrm{~K}$ ) in 3 Mill Collections for small load C\& customers in distressed census tracts. ${ }^{18}$

This is likely explained by the fact that of the total $\$ 2.86 \mathrm{M}$ of incentives distributed to small load customers in distressed tracts, $67 \%$ was deployed among those 7 tracts that met the equitableness definition. The median percent disbursement of incentives was over $200 \%$ of the 3 Mill Collections of that census tract while the highest was over $1100 \%$. While that is beneficial for those tracts, DEEP encourages CL\&P to ensure more even distribution amongst the remainder of the identified distressed tracts in the future. ${ }^{19}$

Similar details for CL\&P's large load customers (customers with an average monthly peak demand of more than 100 kW ) are shown in Table 4. Altogether, CL\&P's large load customers gave a total of $\$ 23.56 \mathrm{M}$ in 3 Mill Collections, and received a total of $\$ 27.26 \mathrm{M}$ in incentives. Of the total in 3 Mill Collections from large load customers in CL\&P's territory, $8.05 \%$ ( $\$ 1.9 \mathrm{M}$ ) was contributed by large load customers in distressed census tracts. CL\&P disbursed 6.98\% (\$1.9M) of the \$27.26M in total incentives to large load customers in distressed census tracts, a lesser amount percentagewise.

Table 4: CL\&P - Large Load Customers only (2013)

| $\begin{gathered} \text { CL\&P } \\ (2013) \end{gathered}$ |  | Customers > 100 kW only |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | All Classes |  | Residential |  | C\& |  |
|  |  | 3 Mill | Incentives | 3 Mill | Incentives | 3 Mill | Incentives |
| Distressed <br> Tracts | Amount | \$1,895,891 | \$1,903,187 | \$8,596 | \$12,434 | \$1,887,295 | \$1,890,753 |
|  | \% of Total | 8.05\% | 6.98\% | 21.45\% | 82.27\% | 8.02\% | 6.94\% |
| Other <br> Tracts | Amount | \$21,665,317 | \$25,358,107 | \$31,488 | \$2,679 | \$21,633,829 | \$25,355,428 |
|  | \% of Total | 91.95\% | 93.02\% | 78.55\% | 17.73\% | 91.98\% | 93.06\% |
| All Tracts | Amount | \$23,561,208 | \$27,261,294 | \$40,084 | \$15,113 | \$23,521,124 | \$27,246,181 |
|  | \% of Total | 100.00\% | 100.00\% | 100.00\% | 100.00\% | 100.00\% | 100.00\% |

[^7]Table 4 also provides a further breakdown of 3 Mill Collections and incentives for large load customers by customer class. On its face, this table demonstrates that large load residential customers in distressed census tracts received $82.27 \%$ ( $\$ 12.4$ thousand ("K")) in Incentives versus 21.45\% (\$8.5K) contributed in 3 Mill Collections, and large load C\&I customers in distressed census tracts obtained $6.94 \%$ ( $\$ 1.89 \mathrm{M}$ ) in incentives versus $8.02 \%$ ( $\$ 1.89 \mathrm{M}$ ) contributed in 3 Mill Collections.

Tables B1, C1 and C2 of the Appendix specifically demonstrate CL\&P's experience with each of the 28 distressed census tracts in its service territory. Of these tracts, 20 are chiefly located in 3 cities - Hartford ( 9 tracts), New Britain ( 4 tracts) and Waterbury ( 7 tracts). The remaining 8 tracts are located in Bristol (1 tract), East Hartford (2 tracts), Manchester (1 tract), Meriden (2 tracts), New London (1 tract) and Stamford (1 tract).

Table C1 provides an analysis of the breakdown of 3 Mill Collections and incentives for small load residential customers in each of the distressed census tracts. As substantiated by the percentage columns for "Customers $\leq 100 \mathrm{~kW}$ " for residential customers, CL\&P's incentives favorably exceeded those for 3 Mill Collections in $39 \%$ of the distressed census tracts. In three of those census tracts (\#5042 in Hartford, \#4171 in New Britain and \#3501 in Waterbury), CL\&P's disbursements represented a percentage share of incentives that more than significantly exceeded the percentage share of 3 Mill Collections contributed by those census tracts. The small disparity between a given set of percentages may be, in some part, attributable to the fact that CL\&P's service territory covers a total of 567 census tracts.

Table C2 provides a breakdown by customer class of CL\&P's large load customers in each individual distressed census tract, and reveals that CL\&P customers in the large load category are comprised mostly of C\&I customers. More tellingly, only one distressed census track - \#2010 in Stamford - is shown to have 3 Mill Collections from large load residential customers, which resulted in the wide disparity between the calculated percentages for that grouping in Table 4. Indeed, the amounts for 3 Mill Collections and incentives attributed to residential customers in distressed census tracts in Table 4 are solely for that one census tract.

DEEP will expect Eversource to build on CL\&P's experiences with this task to further extend much needed energy efficiency measures to the more economically disadvantaged communities in its service area.

Table D1 of the Appendix offers two pie charts and a corresponding table that aggregates and disaggregates either 3 Mill Collections or incentives based on a combination of load size, customer class, and location (i.e., whether service is located in a distressed census tract or not) in CL\&P's service territory. Taken together, the pie charts and table demonstrate that for these groupings in distressed census tracts, distribution of incentives overall were slightly greater in comparison to contributions of 3 Mill Collections in 2013. While this is encouraging, DEEP recommends more specific attention is applied to small load, distressed census tracts going forward.

## 3. The United Illuminating Company

By filing dated June 2, 2014, along with its supplemental filing dated August 14, 2014, UI submitted 2013 census tract-by-census tract figures for 3 Mill Collections and incentives, disaggregated by customer load size, and further disaggregated by customer class. More expansive tables based on, and containing, Ul's figures are provided in Tables A2, B2, C3 and C4 of the Appendix. Ul's service territory encompasses a total of 185 census tracts. Of those census tracts, Ul qualified 49 as distressed census tracts.

Table 5 shows that UI collected a total of $\$ 16.2 \mathrm{M}$ in 3 Mill Collections from its customers during 2013. Of that total, $24.04 \%$ ( $\$ 3.9 \mathrm{M}$ ) was collected from customers in distressed census tracts. In incentives, UI spent nearly a total of $\$ 22.9 \mathrm{M}$ in incentives throughout its service territory during 2013, of which $26.64 \%$ ( $\$ 6.1 \mathrm{M}$ ) was expended in distressed census tracts.

Table 5: UI - All Customers (2013)

| UI <br> (2013) | All Customers |  |  |
| :--- | :--- | ---: | ---: |
|  | 3 Mill <br> Collections | Incentives |  |
| Distressed <br> Tracts | Amount | $\$ 3,903,458$ | $\$ 6,092,508$ |
|  | Amount | $\mathbf{2 4 . 0 4 \%}$ | $\mathbf{2 6 . 6 4 \%}$ |
|  | \% of Total | $\mathbf{7 5 . 9 6 \%}$ | $\mathbf{7 3 . 3 6 \%}$ |
| All Tracts | Amount | $\$ 16,234,816$ | $\$ 22,866,844$ |
|  | \% of Total | $100.00 \%$ | $100.00 \%$ |

Table 6 focuses on just Ul's small load customers. These customers contributed an overall total of $\$ 9.6 \mathrm{M}$ in 3 Mill Collections, and received a total of $\$ 17.65 \mathrm{M}$ in incentives. Of those totals, $19.57 \%$ ( $\$ 1.9 \mathrm{M}$ ) was contributed by small load customers in distressed census tracts, and $28.21 \%$ ( $\$ 4.98 \mathrm{M}$ ) in incentives were expended in those distressed census tracts. Clearly, DEEP finds that UI disbursed a much higher ratio of incentives to small load customers in distressed census tracts in comparison to 3 Mill Collection.

The results of a census-tract by census-tract assessment of small load customers in distressed tracts further support this conclusion. Of the 49 distressed census tracts identified by UI, 33 (67\%) of them met the equitableness definition. A breakdown of UI's service territory's census tracts disaggregated by load size can be found in Table B2 of the Appendix. Here it is clear that the majority of distressed tracts are receiving equitable distribution, thus it is determined that UI achieved equitable distribution for 2013.

As done with CL\&P, DEEP has assessed Ul's reported census tract data for equitableness, disaggregated by load size and customer class in order to obtain a deeper comprehension of how the funds are disbursed to customers. In Table 6 UI's small load customers' data is broken down by customer class. Percentage-wise, UI collected $17.56 \%$ ( $\$ 1.17 \mathrm{M}$ ) of the $\$ 9.6 \mathrm{M}$ in 3 Mill Collections from small load residential customers in distressed census tracts, but expended far more in incentives $-31.09 \%$ ( $\$ 4.37 \mathrm{M}$ ) - towards that same grouping. However, in the C\&l grouping, UI disbursed less in Incentives - 16.86\% (\$603K) - than it collected in 3 Mill Collections - $24.12 \%$ ( $\$ 712 \mathrm{~K}$ ) - in distressed census tracts. In Table C3 of the Appendix, further detail on a
census tract-by-census tract basis is provided for Ul's small load customers in each distressed census tract.

Table 6: UI - Small Load Customers only (2013)

| $\begin{aligned} & \text { UI } \\ & \text { (2013) } \end{aligned}$ |  | Customers $\leq 100 \mathrm{~kW}$ only |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | All Classes |  | Residential |  | C\& |  |
|  |  | 3 Mill Collections | Incentives | 3 Mill Collections | Incentives | 3 Mill Collections | Incentives |
| Distressed <br> Tracts | Amount | \$1,885,174 | \$4,977,929 | \$1,173,301 | \$4,374,510 | \$711,873 | \$603,418 |
|  | \% of Total | 19.57\% | 28.21\% | 17.56\% | 31.09\% | 24.12\% | 16.86\% |
| Other <br> Tracts | Amount | \$7,748,148 | \$12,670,994 | \$5,508,861 | \$9,695,928 | \$2,239,288 | \$2,975,066 |
|  | \% of Total | 80.43\% | 71.79\% | 82.44\% | 68.91\% | 75.88\% | 83.14\% |
| All Tracts | Amount | \$9,633,322 | \$17,648,922 | \$6,682,161 | \$14,070,438 | \$2,951,161 | \$3,578,484 |
|  | \% of Total | 100.00\% | 100.00\% | 100.00\% | 100.00\% | 100.00\% | 100.00\% |

Table 7 provides similar details for UI's large load customers. Together, UI's residential and C\&I large load customers contributed a total of $\$ 6.6 \mathrm{M}$ in 3 Mill Collections and received a total of $\$ 5.2 \mathrm{M}$ in incentives. Of those totals, large load customers in distressed census tracts gave 30.57\% ( $\$ 2.0 \mathrm{M}$ ) of the $\$ 6.6 \mathrm{M}$ in 3 Mill Collections, but received a lesser percentage in incentives - $21.36 \%$ ( $\$ 1.1 \mathrm{M}$ ) of the $\$ 5.2 \mathrm{M}$.

Table 7 also breaks these numbers down according to customer class. For the large load residential grouping, customers in distressed census tracts provided $63.52 \%$ ( $\$ 63 \mathrm{~K}$ ) of 3 Mill Collections, but fully $100 \%$ ( $\$ 168 \mathrm{~K}$ ) of large load, residential incentives were directed to such customers. There was comparably less success in the large load C\&l grouping as only 18.74\% ( $\$ 946 \mathrm{~K}$ ) of Incentives were disbursed to such customers in distressed census tracts, although those customers contributed $30.07 \%$ ( $\$ 1.95 \mathrm{M}$ ) of 3 Mill Collections.

Table 7: UI - Large Load Customers only (2013)

| $\begin{aligned} & \text { UI } \\ & \text { (2013) } \end{aligned}$ |  | Customers > 100 kW only |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | All Classes |  | Residential |  | C\& |  |
|  |  | 3 Mill Collections | Incentives | 3 Mill Collections | Incentives | 3 Mill Collections | Incentives |
| Distressed <br> Tracts | Amount | \$2,018,284 | \$1,114,579 | \$63,661 | \$168,263 | \$1,954,624 | \$946,317 |
|  | \% of Total | 30.57\% | 21.36\% | 63.52\% | 100.00\% | 30.07\% | 18.74\% |
| Other <br> Tracts | Amount | \$4,583,210 | \$4,103,343 | \$36,555 | \$0 | \$4,546,655 | \$4,103,343 |
|  | \% of Total | 69.43\% | 78.64\% | 36.48\% | 0.00\% | 69.93\% | 81.26\% |
| All Tracts | Amount | \$6,601,494 | \$5,217,922 | \$100,216 | \$168,263 | \$6,501,279 | \$5,049,660 |
|  | \% of Total | 100.00\% | 100.00\% | 100.00\% | 100.00\% | 100.00\% | 100.00\% |

Tables B2, C3 and C4 of the Appendix show that 44 of the 49 distressed census tracts in Ul's service territory are located in, or mostly in, the cities of Bridgeport and New Haven. The other 5 tracts are located in Ansonia (1 tract), East Haven (1 tract), Hamden (1 tract) and West Haven (2 tracts).

As done with CL\&P above, DEEP applies more focus on Ul's census tract-by-census tract data presented in Table C3, which presents the breakdown of 3 Mill Collections and incentives for small load customers in each of the distressed census tracts. As evidenced by the percentage columns for "Residential Customers $\leq 100 \mathrm{~kW}$," DEEP finds that UI's percentages for incentives favorably exceeded those for 3 Mill Collections in over $75 \%$ of the distressed census tracts for the residential class. Certainly, in several of such census tracts in Bridgeport (particularly \#0711, \#0712, \#0720, \#0731, \#0735 and \#0744) and one tract in New Haven (\#1413), UI’s disbursements represented a percentage share of incentives that far more than doubled the percentage share of 3 Mill Collections contributed by those census tracts.

Given that UI had only recently achieved the ability to determine the qualifying tracts under Conn. Gen. Stat. Section $16-245 e e$, this represents a respectable start for UI, relative to small load residential customers in its service territory's more economically disadvantaged communities. However, DEEP requests that additional attention is paid to this remaining $25 \%$ of residential small load customers and $33 \%$ of small load customers in general going forward to ensure that equitable distribution is achieved.

Table D2 of the Appendix offers two pie charts and a corresponding table that aggregate/disaggregate either 3 Mill Collections or incentives, relative to Ul's service territory, based on a combination of load size, customer class, and location (i.e., whether service is located in a distressed census tract or not). Taken together, the pie charts and table demonstrate that overall distribution of incentives to each grouping in distressed census tracts were just slightly greater in comparison to contributions of 3 Mill Collections in 2013.

These pie charts and table also clearly support DEEP's earlier finding that an equitable share of overall incentives were expended towards small load residential customers in distressed census tracts. Concurrently, small load residential customers in other census tracts, as a group, also benefited from a greater share of overall incentives. However, these pie charts and table strongly suggest that the increased shares of overall disbursements towards small load residential customers may be largely due to, or be concurrent with, decreased shares in overall incentives to large load C\&I customers in the distressed census tracts and in the other census tracts.

Accordingly, though it is not required by the Statute to analyze large load customer distribution, DEEP recommends that UI further enhance its outreach activities to garner greater participation by large load C\&l customers, with a focus on such customers located within distressed census tracts. DEEP notes that the lesser amounts of 3 Mill Collections, or lack thereof, for some distressed census tracts in Table C4 suggest that C\&I customers may be few or not at all present in those tracts. If this is indeed the case, DEEP requests that UI include, in its next equitable distribution filing, a narrative that discusses whether such circumstances are at play in particular census tracts. For consistency, this request is also directed to Eversource.

## B. HES and HES-IE Participation in Qualifying Census Tracts

At DEEP's request, the EDCs provided further breakdowns of their data's residential component for all census tracts in their respective service territories. Along with indicating the amounts of incentives paid under the Home Energy Solutions (HES) program and the Home Energy Solutions - Income Eligible (HES-IE) program separately, this additional data also tracks the numbers of single-family and multi-family units that participated in each of those programs. More importantly, this additional data provides a look at each EDC's achievements in penetrating the residential market in economically disadvantaged communities with those programs, and the proportion of incentives disbursed in those areas.

Tables E1 and E2 of the Appendix present a more detailed view of the incentive allocation and participation in the HES and HES-IE programs in each distressed census tract identified by CL\&P and UI, respectively.

Tables 8 and 9 aggregate this data by census tract grouping (distressed census tracts vs. all other census tracts) for CL\&P and UI, respectively.

Table 8: CL\&P - HES and HES-IE Participation (2013)

| CL\&P 2013 | HES Participation |  |  |  |  | HES-IE Participation |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Census Tracts | \# of Units | Single <br> Family | MultiFamily (2-4 Units) | Multi- <br> Family (> 4 <br> Units) | Incentives Allocated | \# of <br> Units | Single <br> Family | Multi- <br> Family (2-4 <br> Units) | Multi- <br> Family (> 4 <br> Units) | Incentives Allocated |
| Dist'ed Tracts | 320 | 276 | 6 | 38 | \$267,913 | 1,811 | 306 | 198 | 1,307 | \$1,510,644 |
| Other Tracts | 13,760 | 10,409 | 105 | 3,246 | \$10,228,902 | 6,013 | 2,075 | 436 | 3,502 | \$7,179,508 |
| CL\&P Total | 14,080 | 10,685 | 111 | 3,284 | \$10,496,815 | 7,824 | 2,381 | 634 | 4,809 | \$8,690,152 |

Table 9: UI - HES and HES-IE Participation (2013)

| UI 2013 | HES Participation |  |  |  |  | HES-IE Participation |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Census Tracts | \# of Units | Single <br> Family | Multi- <br> Family (2-4 <br> Units) | Multi- <br> Family $\text { (> } 4$ <br> Units) | Incentives Allocated | \# of Units | Single <br> Family | Multi- <br> Family (2-4 <br> Units) | Multi- <br> Family $\text { (> } 4$ <br> Units) | Incentives Allocated |
| Dist'ed Tracts | 122 | 83 | 36 | 4 | \$154,450 | 2,224 | 955 | 571 | 699 | \$2,894,345 |
| Other Tracts | 2,486 | 2,167 | 48 | 272 | \$3,362,512 | 2,731 | 2,175 | 360 | 197 | \$4,303,995 |
| Ul Total | 2,608 | 2,250 | 84 | 276 | \$3,516,962 | 4,995 | 3,130 | 931 | 896 | \$7,198,340 |

These tables demonstrate that both CL\&P and UI expended most of their distressed-tractallocated funding towards energy efficiency measures on income-eligible homes. Percentagewise, CL\&P spent $84.9 \%$ ( $\$ 1.5 \mathrm{M}$ of $\$ 1.77 \mathrm{M}$ ) of its total distressed tract incentives specifically on just the HES-IE program in 2013. Likewise, UI expended over 94.9\% (\$2.9M of \$3.04M). CL\&P and UI garnered participation in 1,811 and 2,224 income-eligible units, respectively.

In comparison, each EDC's spending between the two programs is far less disparate in other census tracts overall. While HES-IE incentives remained greater than HES incentives for UI in other census tracts overall, the opposite was true for CL\&P. DEEP takes caution from drawing
any significant concern for this particular result, given that this difference may be more attributable to the fact that distressed census tracts comprise a greater share of census tracts in UI's service territory. Indeed, HES-IE participation in UI territory reached 2,224 residential units in distressed census tracts compared to 1,811 units reached in such tracts in CL\&P territory. While CL\&P serves far more census tracts in its territory than UI, a proportionately lesser number of census tracts in CL\&P's service area qualified as distressed census tracts.

## III. ANALYSIS OF THE GREEN BANK'S FUNDING DISTRIBUTION

The Green Bank's data submission for this report is in a format that functions as tracking database for its projects in 2013. Accordingly, the data contained therein is understandably limited to just the census tracts in which projects involving the Green Bank are located.

For the purposes of this report, DEEP compiled only the projects located within the census tracts in which the Green Bank had coded as "Below $60 \%$ Median." This coding appears to serve as the Green Bank's identifier for those census tracts in which the median income is below $60 \%$ of state median income, in accordance with Conn. Gen. Stat. Section 16-245ee. Moreover, DEEP narrowed that list to only contain the projects that the Green Bank had incentivized during 2013. Table F1 of the Appendix provides that particular list of 51 projects in 32 distressed census tracts.

The 1 Mill Collections that largely funds the Green Bank's projects are billed by the EDCs in concert with the 3 Mill Collections. Therefore, the amount of 1 Mill Collections for a given census tract would simply be a third of the 3 Mill Collections amount reported by the appropriate EDC.

Based on the EDCs' figures for 3 Mill Collections, as shown in Table 1 in Section 2.A. 1 of this report, DEEP calculates that the combined total of proceeds raised by 1 Mill Collections during 2013 amounts to $\$ 28,114,550[\$ 84,343,649 \div 3]$. Likewise, the 1 Mill Collections received from all of the distressed census tracts (identified by the EDCs) is $\$ 2,590,422$ [ $\$ 7,771,267 \div 3]$.

Appendix Table F1 shows that the incentives disbursed by the Green Bank for the listed projects total $\$ 2,741,685$. There is no distinction between small load and large load customers in these circumstances but using the same methodology used for each EDC's performance overall, Table 10, below, demonstrates that the Green Bank expended $15.27 \%$ of total incentives to participants within distressed census tracts, whereas it received $9.21 \%$ of total 1 Mill Collections from those same tracts. Therefore, on an overall basis in this instance, it appears that the Green Bank achieved equitable distribution of its funding to distressed census tracts.

Table 10: The Green Bank (2013)

| The Green Bank (2013) |  | 1 Mill <br> Collections | Incentives |
| :--- | :--- | ---: | ---: |
| Distressed <br> Tracts | Amount | $\$ 2,590,422$ | $\$ 2,741,685$ |
|  | \% of Total | $\mathbf{9 . 2 1 \%}$ | $\mathbf{1 5 . 2 7 \%}$ |
| Other | Amount | $\$ 25,524,128$ | $\$ 15,216,097$ |
|  | \% of Total | $\mathbf{9 0 . 7 9 \%}$ | $\mathbf{8 4 . 7 3 \%}$ |
| All Tracts | Amount | $\$ 28,114,550$ | $\$ 17,957,782$ |
|  | \% of Total | $100.00 \%$ | $100.00 \%$ |

However, additional alignment on how the EDCs and The Green Bank's qualify distressed census tracts is needed. As evidenced by the last column in Table F1, of the 32 distressed census tracts identified by the Green Bank, 15 were not similarly designated by either EDC. ${ }^{20}$ And, of the 17 that were congruent, only 4 of them achieved equitableness in accordance to the definition used in this report.

To respond to that incongruity, Table F2 provides an alternative view based on the assumption that the EDCs' designations (49 distressed census tracts in Ul territory; 28 in CL\&P territory) prove more reliable. DEEP's compilation of the projects located in these 77 distressed census tracts only narrowed the total number of projects to just 21 projects located in 18 distressed census tracts, and of those 18 tracts, only 8 received greater incentive percentages than their 1 Mill contribution percentage. Table 11 demonstrates that overall, the incentive disbursements as a portion of the total are greater than the 1 Mill Collection contributions, but in accordance with the statute, this cannot be qualified as equitable distribution.

Table 11: The Green Bank (2013) - Alternative

| The Green Bank (2013) | 1 Mill <br> Collections | Incentives |  |
| :--- | :--- | ---: | ---: |
|  | Amount | $\$ 2,590,422$ | $\$ 2,198,852$ |
|  | \% of Total | $\mathbf{9 . 2 1 \%}$ | $\mathbf{1 2 . 2 4 \%}$ |
| Other <br> Tracts | Amount | $\$ 25,524,128$ | $\$ 15,758,930$ |
|  | \% of Total | $\mathbf{9 0 . 7 9 \%}$ | $\mathbf{8 7 . 7 6 \%}$ |
|  | Amount | $\$ 28,114,550$ | $\$ 17,957,782$ |
|  | \% of Total | $100.00 \%$ | $100.00 \%$ |

Still, the differentiation in identifying the most economically disadvantaged communities in accordance with the statute presents an issue that should to be addressed. Therefore, DEEP recommends that the Connecticut Green Bank and the EDCs continue to collaborate on a common methodology to achieve alignment.

[^8]As previously stated, the amount of incentives distributed within a census tract is largely driven by the level of customer participation in a given census tract. While the EDCs have certain energy efficiency programs at their disposal to attract participation by ratepayers who are economically disadvantaged (notably, the HES-IE residential program), the Green Bank's slate of renewable energy programs are simply not structured to address the more immediate energy and costsaving needs of such customers. Certainly, economically disadvantaged customers are less likely to have the financial means to allow them to opt for a solar array, assuming that they are also homeowners. DEEP is mindful that these circumstances make it difficult for the Green Bank to target financially-able residents and businesses in distressed census tracts. This is not to say that such customers do not exist in distressed census tracts, but merely that participation in such tracts may be less likely since the Green Bank's programs do require considerable investment by participants. As previously noted, the EDCs qualified a total of 77 tracts as distressed census tracts, but only 18 of those tracts involved an incentivized Green Bank project (see Table F2) and only 8 of those received incentive amounts greater than or equal to their 1 Mill Collection.

Tables F1 and F2 show that during 2013, the bulk of the Green Bank's incentive allocations were for projects in its residential solar program. However, participation in that program in distressed census tracts with an incentivized Green Bank project was largely limited to a single project for a given tract. Based on Table F2, the incentives disbursed in 2013 for 15 residential solar projects averaged under $\$ 6.4 \mathrm{~K}$ per project. However, were it not for the disbursements of larger incentives towards "bigger ticket" projects (i.e., a fuel cell project, an on-site distributed generation project, four solar hot water projects) involving C\&l customers or apartment complexes, the Green Bank arguably might not have achieved equitable distribution on an overall basis.

DEEP recognizes the challenges in penetrating economically disadvantaged communities, given the level of participant costs needed to develop renewable projects. Currently, the Green Bank is developing programs for residents and businesses within such communities to increase their investment opportunity in renewables and energy efficiency, such as a low-income, residential solar program. DEEP encourages the Green Bank to continue the advancement and development of these programs.

## IV. CONCLUSIONS AND RECOMMENDATIONS

In compliance with Connecticut General Statutes §16-245ee, DEEP has reviewed the distribution of both EDCs 2013 C\&LM funds for equitable distribution. Specifically, this assessment focuses on ensuring that customers in small load distressed census tracts receive equivalent or greater percentages of Connecticut Energy Efficiency Fund disbursements than their percent contributions in 3 Mill Collections. ${ }^{21}$

[^9]Upon analysis of CL\&P's disbursements to small load, distressed census tracts, DEEP found that only 7 of 28 tracts met the definition as stated by this report. CL\&P disbursed a total of $\$ 2.85 \mathrm{M}$ in incentives compared to $\$ 1.97 \mathrm{M}$ in collections from those census tracts, but $25 \%$ of the small load, distressed tracts received a far greater share of incentives than the majority. Therefore, while on an overall basis, the ratio percentages between 3 Mill Collections and incentives in these groupings substantiate equitable distribution, a more narrow assessment reveals that they do not.

Given that the ability to specifically target the qualifying census tracts under Section 16 -245ee is a fairly recently achievement, DEEP challenges Eversource to build on CL\&P's 2013 experiences with this task to encourage greater participation in energy efficiency measures by the more economically disadvantaged communities in its service area.

In 2013, UI distributed $\$ 4.99 \mathrm{M}$ in incentives while collecting $\$ 1.855 \mathrm{M}$ in 3 Mill Collections from small load, distressed census tracts, with $67 \%$ of those tracts receiving more than they contributed. DEEP also found that for UI's small load, residential customers, the percentages for incentives favorably exceeded those for 3 Mill Collections in over 75\% of the distressed census tracts, most notably in a number of such census tracts in Bridgeport (particularly \#0711, \#0712, \#0720, \#0731, \#0735 and \#0744) and one tract in New Haven (\#1413). However, DEEP also noticed that small load residential customers in other census tracts, as a group, benefited from a greater share of overall incentives. DEEP's analysis raised a concern that the increased shares of overall disbursements towards small load residential customers may be largely due to, or be concurrent with, decreased shares in overall incentives to large load C\&I customers. In light of this, DEEP recommends that UI heighten relevant outreach activities to gain increased participation by large load C\&I customers, especially those located within distressed census tracts.

Additionally, since UI had also only recently achieved an ability to determine qualifying distressed census tracts, Ul's performance relative to small load residential customers in economically disadvantaged communities presents a respectable foundation. Nonetheless, going forward, DEEP requests that UI focuses more on the remaining $33 \%$ of small load customers and more specifically, the $25 \%$ of small load residential customers in distressed tracts that do not achieve equitableness.

DEEP also noted that the data submitted by the EDCs provides some suggestion that the presence of businesses may be small or simply absent from some distressed census tracts. Therefore, DEEP requests that the EDCs each (or jointly) provide a narrative on whether any of the distressed census tracts contend with such circumstances. This should be submitted in conjunction with future data related to equitable distribution to facilitate DEEP's understanding and evaluation.

The EDCs also provided data specific to their efforts with their HES and HES-IE programs in 2013. Upon review, DEEP found that, in distressed census tracts, both CL\&P and UI expended very high percentages of its combined HES/HES-IE funding towards income-eligible homes versus other homes.

After analyzing the Green Bank's data DEEP noted that the EDCs qualified a total of 77 tracts as distressed census tracts, but found that only 18 of those tracts involved an incentivized Green Bank project. Further, of these 18 tracts with incentivized projects, only 8 received incentives that represented a greater percentage of the total disbursements than the percentage of 1 Mill Collections each of those tracts contributed. The bulk of the Green Bank's incentive allocations were for projects in its residential solar program. Moreover, participation in that program was largely limited to a single project in a given tract. On an overall basis, DEEP found that the Green Bank achieved equitable distribution of its funding. However, DEEP believes that this determination was appreciably realized by larger incentives towards "bigger ticket" projects (i.e., a fuel cell project, an on-site distributed generation project, and four solar hot water projects) involving C\&I customers or apartment complexes that happened to also be located within one of the 77 distressed census tracts.

DEEP acknowledges that the amount of incentives allocated to a given census tract is largely driven by the level of customer participation in a given census tract. DEEP is also mindful that the EDCs have energy efficiency programs that specifically target income-eligible customers, whereas the Green Bank's programs are more geared towards advancing the deployment of renewable energy technology, which require considerable investment by participants. Accordingly, ratepayers of more limited financial means are far less likely to participate in the Green Bank's standard programs. DEEP hopes that the Green Bank is able to overcome relevant barriers to participation by enhancing existing programs or developing new programs that entail greater consideration for residents and businesses to enable a broader demographic to invest in energy efficiency and renewable energy.

In their August 20, 2014 joint letter, the EDCs noted that U.S. Census Bureau updates its census tract information on a ten-year cycle, and releases its American Community Survey Five Year Estimates every five years. Accordingly, the EDCs expressed that they will experience periodic expense and effort to repeat their processes as they will be unable to permanently attach a "distressed" indicator to a given census tract or meter location permanently.

DEEP greatly appreciates the EDCs' and the Green Bank's hard work and diligence towards achieving processes that enable them to provide annual equitable distribution submissions that incorporate census tract information going forward. However, as acknowledged in the EDCs' joint letter, each EDC charted somewhat disparate paths to arrive at their census tract information and to apply that information to their databases to produce their respective submissions. Also, UI's processes resulted in spreadsheets that included a small group of "customers with no tract assignments or with tract assignments that appear to be incorrect;" as an example, a meter for a Bridgeport customer that was assigned to one of the census tracts for New Haven. Moreover, the Green Bank's process for identifying distressed census tracts produced results that did not fully align with those of the EDCs'. In the interest of streamlining and furthering consistency in their data processes, eliminating or minimizing potential errors in that data, as well as minimizing recurring costs attributable to these tasks, DEEP recommends that the EDCs and the Green Bank work together to arrive at mutual processes and reporting formats, to achieve parity, and to share best practices when possible. DEEP stands ready to participate in such discussions as needed.

Table A1 - 2013 Breakdown of 3 Mill Collections and Incentives for All Census Tracts in CL\&P's Service Territory (Disaggregated by Load Size)

|  |  | Customers $\leq 100 \mathrm{~kW}$ |  |  |  | Customers > 100 kW |  |  |  | All Customers |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Census <br> Tract | City/Town | 3 Mill Collections | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. |
| 5281 | Andover | \$49,281 | \$34,213 | 0.11\% | 0.09\% | \$2,361 | \$9,593 | 0.01\% | 0.04\% | \$51,642 | \$43,806 | 0.08\% | 0.07\% |
| 8501 | Andover | \$208 | \$0 | 0.00\% | 0.00\% | \$0 | \$0 | 0.00\% | 0.00\% | \$208 | \$0 | 0.00\% | 0.00\% |
| 8301 | Ashford | \$70,714 | \$43,432 | 0.16\% | 0.11\% | \$3,937 | \$0 | 0.02\% | 0.00\% | \$74,651 | \$43,432 | 0.11\% | 0.07\% |
| 8502 | Ashford | \$186 | \$0 | 0.00\% | 0.00\% | \$0 | \$0 | 0.00\% | 0.00\% | \$186 | \$0 | 0.00\% | 0.00\% |
| 9022 | Ashford | \$535 | \$0 | 0.00\% | 0.00\% | \$0 | \$0 | 0.00\% | 0.00\% | \$535 | \$0 | 0.00\% | 0.00\% |
| 4603 | Avon | \$6,808 | \$1,269 | 0.02\% | 0.00\% | \$0 | \$0 | 0.00\% | 0.00\% | \$6,808 | \$1,269 | 0.01\% | 0.00\% |
| 4621 | Avon | \$120,338 | \$70,251 | 0.27\% | 0.19\% | \$2,000 | \$0 | 0.01\% | 0.00\% | \$122,338 | \$70,251 | 0.18\% | 0.11\% |
| 4622 | Avon | \$251,757 | \$150,855 | 0.57\% | 0.40\% | \$157,017 | \$723,291 | 0.67\% | 2.65\% | \$408,774 | \$874,146 | 0.60\% | 1.34\% |
| 2901 | Barkhamsted | \$58,646 | \$33,032 | 0.13\% | 0.09\% | \$8,344 | \$6,358 | 0.04\% | 0.02\% | \$66,990 | \$39,390 | 0.10\% | 0.06\% |
| 3411 | Beacon Falls | \$89,959 | \$121,725 | 0.20\% | 0.32\% | \$12,923 | \$52,969 | 0.05\% | 0.19\% | \$102,882 | \$174,694 | 0.15\% | 0.27\% |
| 4001 | Berlin | \$180,064 | \$262,787 | 0.40\% | 0.70\% | \$153,439 | \$112,002 | 0.65\% | 0.41\% | \$333,503 | \$374,789 | 0.49\% | 0.58\% |
| 4002 | Berlin | \$75,414 | \$45,690 | 0.17\% | 0.12\% | \$20,204 | \$1,240 | 0.09\% | 0.00\% | \$95,617 | \$46,930 | 0.14\% | 0.07\% |
| 4003 | Berlin | \$102,484 | \$43,644 | 0.23\% | 0.12\% | \$39,109 | \$0 | 0.17\% | 0.00\% | \$141,594 | \$43,644 | 0.21\% | 0.07\% |
| 1611 | Bethany | \$89,073 | \$56,346 | 0.20\% | 0.15\% | \$14,296 | \$4,140 | 0.06\% | 0.02\% | \$103,369 | \$60,486 | 0.15\% | 0.09\% |
| 2001 | Bethel | \$96,741 | \$79,268 | 0.22\% | 0.21\% | \$11,666 | \$0 | 0.05\% | 0.00\% | \$108,407 | \$79,268 | 0.16\% | 0.12\% |
| 2002 | Bethel | \$95,748 | \$30,040 | 0.21\% | 0.08\% | \$73,067 | \$81,652 | 0.31\% | 0.30\% | \$168,815 | \$111,692 | 0.25\% | 0.17\% |
| 2003 | Bethel | \$147,897 | \$47,654 | 0.33\% | 0.13\% | \$60,705 | \$98,006 | 0.26\% | 0.36\% | \$208,603 | \$145,660 | 0.31\% | 0.22\% |
| 3421 | Bethlehem | \$65,073 | \$28,167 | 0.15\% | 0.07\% | \$6,013 | \$170 | 0.03\% | 0.00\% | \$71,086 | \$28,337 | 0.10\% | 0.04\% |
| 4711 | Bloomfield | \$34,490 | \$37,695 | 0.08\% | 0.10\% | \$2 | \$0 | 0.00\% | 0.00\% | \$34,492 | \$37,695 | 0.05\% | 0.06\% |
| 4712 | Bloomfield | \$51,079 | \$94,751 | 0.11\% | 0.25\% | \$57,051 | \$144,202 | 0.24\% | 0.53\% | \$108,130 | \$238,952 | 0.16\% | 0.37\% |
| 4713 | Bloomfield | \$198,036 | \$339,473 | 0.44\% | 0.90\% | \$162,864 | \$1,141,575 | 0.69\% | 4.19\% | \$360,900 | \$1,481,047 | 0.53\% | 2.28\% |
| 4714 | Bloomfield | \$41,335 | \$23,454 | 0.09\% | 0.06\% | \$7,009 | \$340 | 0.03\% | 0.00\% | \$48,344 | \$23,794 | 0.07\% | 0.04\% |
| 4715 | Bloomfield | \$62,044 | \$410,564 | 0.14\% | 1.09\% | \$183,035 | \$44,590 | 0.78\% | 0.16\% | \$245,078 | \$455,154 | 0.36\% | 0.70\% |
| 5291 | Bolton | \$80,840 | \$75,040 | 0.18\% | 0.20\% | \$11,969 | \$13,472 | 0.05\% | 0.05\% | \$92,809 | \$88,512 | 0.14\% | 0.14\% |
| 1841 | Branford | \$180,212 | \$93,048 | 0.40\% | 0.25\% | \$79,627 | \$65,995 | 0.34\% | 0.24\% | \$259,839 | \$159,043 | 0.38\% | 0.24\% |
| 1842 | Branford | \$68,201 | \$23,784 | 0.15\% | 0.06\% | \$23,070 | \$12,672 | 0.10\% | 0.05\% | \$91,271 | \$36,455 | 0.13\% | 0.06\% |
| 1843 | Branford | \$57,061 | \$23,881 | 0.13\% | 0.06\% | \$5,965 | \$0 | 0.03\% | 0.00\% | \$63,026 | \$23,881 | 0.09\% | 0.04\% |
| 1844 | Branford | \$49,893 | \$15,700 | 0.11\% | 0.04\% | \$9,400 | \$0 | 0.04\% | 0.00\% | \$59,293 | \$15,700 | 0.09\% | 0.02\% |
| 1845 | Branford | \$30,987 | \$18,586 | 0.07\% | 0.05\% | \$3,549 | \$0 | 0.02\% | 0.00\% | \$34,536 | \$18,586 | 0.05\% | 0.03\% |
| 1846 | Branford | \$32,557 | \$11,094 | 0.07\% | 0.03\% | \$2,360 | \$510 | 0.01\% | 0.00\% | \$34,917 | \$11,604 | 0.05\% | 0.02\% |


|  |  | Customers $\leq 100 \mathrm{~kW}$ |  |  |  | Customers > 100 kW |  |  |  | All Customers |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Census <br> Tract | City/Town | 3 Mill Collections | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. |
| 1847 | Branford | \$109,730 | \$78,417 | 0.25\% | 0.21\% | \$53,262 | \$29,270 | 0.23\% | 0.11\% | \$162,992 | \$107,687 | 0.24\% | 0.17\% |
| 2501 | Bridgewater | \$40,383 | \$7,086 | 0.09\% | 0.02\% | \$364 | \$0 | 0.00\% | 0.00\% | \$40,747 | \$7,086 | 0.06\% | 0.01\% |
| 4051 | Bristol | \$203,185 | \$329,982 | 0.46\% | 0.87\% | \$285,616 | \$608,403 | 1.21\% | 2.23\% | \$488,801 | \$938,385 | 0.72\% | 1.44\% |
| 4052 | Bristol | \$62,051 | \$52,051 | 0.14\% | 0.14\% | \$35,826 | \$15,162 | 0.15\% | 0.06\% | \$97,877 | \$67,214 | 0.14\% | 0.10\% |
| 4053 | Bristol | \$67,724 | \$39,131 | 0.15\% | 0.10\% | \$21,501 | \$24,563 | 0.09\% | 0.09\% | \$89,225 | \$63,695 | 0.13\% | 0.10\% |
| 4054 | Bristol | \$130,510 | \$240,579 | 0.29\% | 0.64\% | \$115,197 | \$40,667 | 0.49\% | 0.15\% | \$245,706 | \$281,246 | 0.36\% | 0.43\% |
| 4055 | Bristol | \$65,563 | \$233,769 | 0.15\% | 0.62\% | \$12,908 | \$0 | 0.05\% | 0.00\% | \$78,471 | \$233,769 | 0.12\% | 0.36\% |
| 4056 | Bristol | \$83,772 | \$44,958 | 0.19\% | 0.12\% | \$3,169 | \$0 | 0.01\% | 0.00\% | \$86,941 | \$44,958 | 0.13\% | 0.07\% |
| 4057 | Bristol | \$28,140 | \$15,086 | 0.06\% | 0.04\% | \$4,909 | \$0 | 0.02\% | 0.00\% | \$33,049 | \$15,086 | 0.05\% | 0.02\% |
| 4058 | Bristol | \$101,802 | \$42,977 | 0.23\% | 0.11\% | \$19,875 | \$408,600 | 0.08\% | 1.50\% | \$121,677 | \$451,577 | 0.18\% | 0.69\% |
| 4059 | Bristol | \$68,912 | \$35,413 | 0.15\% | 0.09\% | \$11,077 | \$10,197 | 0.05\% | 0.04\% | \$79,989 | \$45,609 | 0.12\% | 0.07\% |
| 4060 | Bristol | \$111,278 | \$59,229 | 0.25\% | 0.16\% | \$29,479 | \$105,336 | 0.13\% | 0.39\% | \$140,757 | \$164,565 | 0.21\% | 0.25\% |
| 4061 | Bristol | \$61,663 | \$23,150 | 0.14\% | 0.06\% | \$78,934 | \$28,794 | 0.34\% | 0.11\% | \$140,597 | \$51,944 | 0.21\% | 0.08\% |
| 2051 | Brookfield | \$67,461 | \$28,889 | 0.15\% | 0.08\% | \$6,520 | \$0 | 0.03\% | 0.00\% | \$73,981 | \$28,889 | 0.11\% | 0.04\% |
| 2052 | Brookfield | \$97,253 | \$52,009 | 0.22\% | 0.14\% | \$2,042 | \$6,302 | 0.01\% | 0.02\% | \$99,295 | \$58,312 | 0.15\% | 0.09\% |
| 2053 | Brookfield | \$199,221 | \$432,186 | 0.45\% | 1.14\% | \$113,261 | \$26,461 | 0.48\% | 0.10\% | \$312,482 | \$458,647 | 0.46\% | 0.71\% |
| 2114 | Brookfield | \$832 | \$952 | 0.00\% | 0.00\% | \$0 | \$0 | 0.00\% | 0.00\% | \$832 | \$952 | 0.00\% | 0.00\% |
| 2531 | Brookfield | \$50 | \$0 | 0.00\% | 0.00\% | \$0 | \$0 | 0.00\% | 0.00\% | \$50 | \$0 | 0.00\% | 0.00\% |
| 2534 | Brookfield | \$75 | \$0 | 0.00\% | 0.00\% | \$0 | \$0 | 0.00\% | 0.00\% | \$75 | \$0 | 0.00\% | 0.00\% |
| 9051 | Brooklyn | \$118,926 | \$155,646 | 0.27\% | 0.41\% | \$20,485 | \$116,239 | 0.09\% | 0.43\% | \$139,411 | \$271,885 | 0.20\% | 0.42\% |
| 4101 | Burlington | \$152,176 | \$99,698 | 0.34\% | 0.26\% | \$10,454 | \$0 | 0.04\% | 0.00\% | \$162,630 | \$99,698 | 0.24\% | 0.15\% |
| 4256 | Canaan | \$24,316 | \$10,474 | 0.05\% | 0.03\% | \$9,420 | \$0 | 0.04\% | 0.00\% | \$33,736 | \$10,474 | 0.05\% | 0.02\% |
| 9061 | Canterbury | \$73,931 | \$22,005 | 0.17\% | 0.06\% | \$5,419 | \$0 | 0.02\% | 0.00\% | \$79,350 | \$22,005 | 0.12\% | 0.03\% |
| 4641 | Canton | \$197,728 | \$203,387 | 0.44\% | 0.54\% | \$26,517 | \$21,445 | 0.11\% | 0.08\% | \$224,245 | \$224,832 | 0.33\% | 0.35\% |
| 8150 | Chaplin | \$36,468 | \$16,743 | 0.08\% | 0.04\% | \$3,061 | \$30,649 | 0.01\% | 0.11\% | \$39,529 | \$47,391 | 0.06\% | 0.07\% |
| 3431 | Cheshire | \$223,989 | \$235,464 | 0.50\% | 0.62\% | \$218,912 | \$645,408 | 0.93\% | 2.37\% | \$442,901 | \$880,872 | 0.65\% | 1.35\% |
| 3432 | Cheshire | \$82,897 | \$66,417 | 0.19\% | 0.18\% | \$75,039 | \$132,881 | 0.32\% | 0.49\% | \$157,936 | \$199,298 | 0.23\% | 0.31\% |
| 3433 | Cheshire | \$95,187 | \$67,831 | 0.21\% | 0.18\% | \$10,677 | \$0 | 0.05\% | 0.00\% | \$105,864 | \$67,831 | 0.16\% | 0.10\% |
| 3434 | Cheshire | \$88,770 | \$79,081 | 0.20\% | 0.21\% | \$19,264 | \$0 | 0.08\% | 0.00\% | \$108,034 | \$79,081 | 0.16\% | 0.12\% |
| 6001 | Chester | \$76,070 | \$61,460 | 0.17\% | 0.16\% | \$32,822 | \$27,370 | 0.14\% | 0.10\% | \$108,892 | \$88,830 | 0.16\% | 0.14\% |
| 6101 | Clinton | \$86,576 | \$62,817 | 0.19\% | 0.17\% | \$17,848 | \$12,958 | 0.08\% | 0.05\% | \$104,424 | \$75,775 | 0.15\% | 0.12\% |
| 6102 | Clinton | \$56,910 | \$85,571 | 0.13\% | 0.23\% | \$15,503 | \$0 | 0.07\% | 0.00\% | \$72,413 | \$85,571 | 0.11\% | 0.13\% |

## APPENDIX

|  |  | Customers $\leq 100 \mathrm{~kW}$ |  |  |  | Customers > 100 kW |  |  |  | All Customers |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Census <br> Tract | City/Town | 3 Mill Collections | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. |
| 6103 | Clinton | \$53,980 | \$46,827 | 0.12\% | 0.12\% | \$2,894 | \$0 | 0.01\% | 0.00\% | \$56,874 | \$46,827 | 0.08\% | 0.07\% |
| 6104 | Clinton | \$59,892 | \$41,303 | 0.13\% | 0.11\% | \$16 | \$0 | 0.00\% | 0.00\% | \$59,908 | \$41,303 | 0.09\% | 0.06\% |
| 7141 | Colchester | \$252,338 | \$151,211 | 0.57\% | 0.40\% | \$42,988 | \$146,591 | 0.18\% | 0.54\% | \$295,326 | \$297,802 | 0.43\% | 0.46\% |
| 2931 | Colebrook | \$25,265 | \$9,147 | 0.06\% | 0.02\% | \$1,681 | \$0 | 0.01\% | 0.00\% | \$26,946 | \$9,147 | 0.04\% | 0.01\% |
| 8601 | Columbia | \$86,743 | \$56,754 | 0.19\% | 0.15\% | \$11,781 | \$29,411 | 0.05\% | 0.11\% | \$98,524 | \$86,165 | 0.14\% | 0.13\% |
| 2632 | Cornwall | \$34,578 | \$132,432 | 0.08\% | 0.35\% | \$3,826 | \$0 | 0.02\% | 0.00\% | \$38,404 | \$132,432 | 0.06\% | 0.20\% |
| 8501 | Coventry | \$68,039 | \$58,232 | 0.15\% | 0.15\% | \$2,850 | \$2,292 | 0.01\% | 0.01\% | \$70,890 | \$60,524 | 0.10\% | 0.09\% |
| 8502 | Coventry | \$116,328 | \$86,389 | 0.26\% | 0.23\% | \$7,200 | \$46,352 | 0.03\% | 0.17\% | \$123,529 | \$132,742 | 0.18\% | 0.20\% |
| 5701 | Cromwell | \$135,632 | \$160,007 | 0.30\% | 0.42\% | \$60,849 | \$269,143 | 0.26\% | 0.99\% | \$196,481 | \$429,151 | 0.29\% | 0.66\% |
| 5702 | Cromwell | \$49,490 | \$34,894 | 0.11\% | 0.09\% | \$17,012 | \$18,953 | 0.07\% | 0.07\% | \$66,502 | \$53,847 | 0.10\% | 0.08\% |
| 5703 | Cromwell | \$80,409 | \$21,221 | 0.18\% | 0.06\% | \$67,934 | \$18,386 | 0.29\% | 0.07\% | \$148,343 | \$39,607 | 0.22\% | 0.06\% |
| 2101 | Danbury | \$90,367 | \$32,769 | 0.20\% | 0.09\% | \$33,026 | \$9,016 | 0.14\% | 0.03\% | \$123,394 | \$41,785 | 0.18\% | 0.06\% |
| 2102 | Danbury | \$66,483 | \$15,998 | 0.15\% | 0.04\% | \$65,535 | \$0 | 0.28\% | 0.00\% | \$132,019 | \$15,998 | 0.19\% | 0.02\% |
| 2103 | Danbury | \$63,430 | \$17,076 | 0.14\% | 0.05\% | \$20,390 | \$19,918 | 0.09\% | 0.07\% | \$83,820 | \$36,995 | 0.12\% | 0.06\% |
| 2104 | Danbury | \$333,840 | \$427,041 | 0.75\% | 1.13\% | \$179,582 | \$177,157 | 0.76\% | 0.65\% | \$513,422 | \$604,198 | 0.75\% | 0.93\% |
| 2105 | Danbury | \$96,027 | \$57,976 | 0.22\% | 0.15\% | \$157,156 | \$13,700 | 0.67\% | 0.05\% | \$253,182 | \$71,676 | 0.37\% | 0.11\% |
| 2106 | Danbury | \$107,245 | \$148,712 | 0.24\% | 0.39\% | \$248,783 | \$120,200 | 1.06\% | 0.44\% | \$356,028 | \$268,912 | 0.52\% | 0.41\% |
| 2107 | Danbury | \$94,113 | \$26,992 | 0.21\% | 0.07\% | \$8,667 | \$65,448 | 0.04\% | 0.24\% | \$102,780 | \$92,440 | 0.15\% | 0.14\% |
| 2108 | Danbury | \$91,786 | \$38,392 | 0.21\% | 0.10\% | \$18,990 | \$4,005 | 0.08\% | 0.01\% | \$110,775 | \$42,397 | 0.16\% | 0.07\% |
| 2109 | Danbury | \$78,921 | \$26,302 | 0.18\% | 0.07\% | \$2,708 | \$0 | 0.01\% | 0.00\% | \$81,630 | \$26,302 | 0.12\% | 0.04\% |
| 2110 | Danbury | \$88,334 | \$16,148 | 0.20\% | 0.04\% | \$32,461 | \$0 | 0.14\% | 0.00\% | \$120,795 | \$16,148 | 0.18\% | 0.02\% |
| 2112 | Danbury | \$89,031 | \$43,411 | 0.20\% | 0.11\% | \$23,489 | \$4,439 | 0.10\% | 0.02\% | \$112,520 | \$47,849 | 0.17\% | 0.07\% |
| 2113 | Danbury | \$53,193 | \$12,489 | 0.12\% | 0.03\% | \$28 | \$0 | 0.00\% | 0.00\% | \$53,221 | \$12,489 | 0.08\% | 0.02\% |
| 2114 | Danbury | \$73,525 | \$26,177 | 0.17\% | 0.07\% | \$40,245 | \$86,563 | 0.17\% | 0.32\% | \$113,770 | \$112,740 | 0.17\% | 0.17\% |
| 3010 | Darien | \$92,100 | \$24,766 | 0.21\% | 0.07\% | \$12,008 | \$28,860 | 0.05\% | 0.11\% | \$104,108 | \$53,626 | 0.15\% | 0.08\% |
| 3020 | Darien | \$127,144 | \$225,369 | 0.29\% | 0.60\% | \$42,781 | \$326,090 | 0.18\% | 1.20\% | \$169,925 | \$551,459 | 0.25\% | 0.85\% |
| 3030 | Darien | \$100,245 | \$38,513 | 0.23\% | 0.10\% | \$11,973 | \$7,874 | 0.05\% | 0.03\% | \$112,218 | \$46,386 | 0.16\% | 0.07\% |
| 3040 | Darien | \$80,263 | \$24,884 | 0.18\% | 0.07\% | \$36,541 | \$4,272 | 0.16\% | 0.02\% | \$116,804 | \$29,156 | 0.17\% | 0.04\% |
| 3050 | Darien | \$90,043 | \$29,211 | 0.20\% | 0.08\% | \$14,838 | \$36,049 | 0.06\% | 0.13\% | \$104,881 | \$65,260 | 0.15\% | 0.10\% |
| 6201 | Deep River | \$87,980 | \$63,395 | 0.20\% | 0.17\% | \$35,250 | \$493,794 | 0.15\% | 1.81\% | \$123,229 | \$557,188 | 0.18\% | 0.86\% |
| 5851 | Durham | \$121,325 | \$163,691 | 0.27\% | 0.43\% | \$33,908 | \$320 | 0.14\% | 0.00\% | \$155,234 | \$164,011 | 0.23\% | 0.25\% |
| 4701 | East Granby | \$106,275 | \$71,276 | 0.24\% | 0.19\% | \$156,892 | \$28,775 | 0.67\% | 0.11\% | \$263,167 | \$100,051 | 0.39\% | 0.15\% |

## APPENDIX

|  |  | Customers $\leq 100 \mathrm{~kW}$ |  |  |  | Customers > 100 kW |  |  |  | All Customers |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Census <br> Tract | City/Town | 3 Mill Collections | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. |
| 5951 | East Haddam | \$148,080 | \$66,586 | 0.33\% | 0.18\% | \$10,017 | \$33,489 | 0.04\% | 0.12\% | \$158,097 | \$100,075 | 0.23\% | 0.15\% |
| 5502 | East Hampton | \$83,373 | \$40,577 | 0.19\% | 0.11\% | \$8,614 | \$0 | 0.04\% | 0.00\% | \$91,987 | \$40,577 | 0.14\% | 0.06\% |
| 5501 | East Hampton | \$73,400 | \$36,984 | 0.16\% | 0.10\% | \$13,016 | \$9,156 | 0.06\% | 0.03\% | \$86,415 | \$46,140 | 0.13\% | 0.07\% |
| 5502 | East Hampton | \$52,554 | \$12,769 | 0.12\% | 0.03\% | \$15 | \$0 | 0.00\% | 0.00\% | \$52,569 | \$12,769 | 0.08\% | 0.02\% |
| 5101 | East Hartford | \$20,721 | \$25,222 | 0.05\% | 0.07\% | \$1,860 | \$0 | 0.01\% | 0.00\% | \$22,581 | \$25,222 | 0.03\% | 0.04\% |
| 5102 | East Hartford | \$43,615 | \$55,167 | 0.10\% | 0.15\% | \$338,342 | \$95,516 | 1.44\% | 0.35\% | \$381,956 | \$150,683 | 0.56\% | 0.23\% |
| 5103 | East Hartford | \$45,756 | \$20,363 | 0.10\% | 0.05\% | \$19,468 | \$37,121 | 0.08\% | 0.14\% | \$65,224 | \$57,485 | 0.10\% | 0.09\% |
| 5104 | East Hartford | \$133,813 | \$103,807 | 0.30\% | 0.27\% | \$61,078 | \$20,298 | 0.26\% | 0.07\% | \$194,891 | \$124,105 | 0.29\% | 0.19\% |
| 5105 | East Hartford | \$50,893 | \$73,966 | 0.11\% | 0.20\% | \$29,227 | \$8,791 | 0.12\% | 0.03\% | \$80,120 | \$82,756 | 0.12\% | 0.13\% |
| 5106 | East Hartford | \$52,703 | \$21,751 | 0.12\% | 0.06\% | \$9,906 | \$0 | 0.04\% | 0.00\% | \$62,610 | \$21,751 | 0.09\% | 0.03\% |
| 5107 | East Hartford | \$54,386 | \$32,522 | 0.12\% | 0.09\% | \$9,501 | \$0 | 0.04\% | 0.00\% | \$63,887 | \$32,522 | 0.09\% | 0.05\% |
| 5108 | East Hartford | \$36,002 | \$22,198 | 0.08\% | 0.06\% | \$16,898 | \$0 | 0.07\% | 0.00\% | \$52,901 | \$22,198 | 0.08\% | 0.03\% |
| 5109 | East Hartford | \$38,773 | \$30,012 | 0.09\% | 0.08\% | \$0 | \$0 | 0.00\% | 0.00\% | \$38,773 | \$30,012 | 0.06\% | 0.05\% |
| 5110 | East Hartford | \$37,022 | \$31,704 | 0.08\% | 0.08\% | \$0 | \$0 | 0.00\% | 0.00\% | \$37,022 | \$31,704 | 0.05\% | 0.05\% |
| 5111 | East Hartford | \$39,487 | \$10,039 | 0.09\% | 0.03\% | \$3,270 | \$0 | 0.01\% | 0.00\% | \$42,756 | \$10,039 | 0.06\% | 0.02\% |
| 5112 | East Hartford | \$22,988 | \$6,647 | 0.05\% | 0.02\% | \$5 | \$0 | 0.00\% | 0.00\% | \$22,993 | \$6,647 | 0.03\% | 0.01\% |
| 5113 | East Hartford | \$38,031 | \$28,880 | 0.09\% | 0.08\% | \$5,683 | \$0 | 0.02\% | 0.00\% | \$43,714 | \$28,880 | 0.06\% | 0.04\% |
| 5114 | East Hartford | \$38,424 | \$44,790 | 0.09\% | 0.12\% | \$18,461 | \$6,000 | 0.08\% | 0.02\% | \$56,884 | \$50,790 | 0.08\% | 0.08\% |
| 7161 | East Lyme | \$138,206 | \$74,890 | 0.31\% | 0.20\% | \$68,511 | \$0 | 0.29\% | 0.00\% | \$206,717 | \$74,890 | 0.30\% | 0.12\% |
| 8707 | East Lyme | \$204,122 | \$103,035 | 0.46\% | 0.27\% | \$18,706 | \$59,616 | 0.08\% | 0.22\% | \$222,828 | \$162,651 | 0.33\% | 0.25\% |
| 4841 | East Windsor | \$135,573 | \$61,170 | 0.30\% | 0.16\% | \$130,591 | \$330,035 | 0.55\% | 1.21\% | \$266,164 | \$391,205 | 0.39\% | 0.60\% |
| 4842 | East Windsor | \$65,161 | \$27,735 | 0.15\% | 0.07\% | \$1,296 | \$0 | 0.01\% | 0.00\% | \$66,457 | \$27,735 | 0.10\% | 0.04\% |
| 9022 | Eastford | \$25,955 | \$15,956 | 0.06\% | 0.04\% | \$10,607 | \$2,006 | 0.05\% | 0.01\% | \$36,562 | \$17,962 | 0.05\% | 0.03\% |
| 5351 | Ellington | \$166,651 | \$262,714 | 0.37\% | 0.70\% | \$57,488 | \$0 | 0.24\% | 0.00\% | \$224,139 | \$262,714 | 0.33\% | 0.40\% |
| 5352 | Ellington | \$92,066 | \$41,991 | 0.21\% | 0.11\% | \$11,524 | \$0 | 0.05\% | 0.00\% | \$103,589 | \$41,991 | 0.15\% | 0.06\% |
| 4803 | Enfield | \$27,600 | \$14,340 | 0.06\% | 0.04\% | \$24,641 | \$0 | 0.10\% | 0.00\% | \$52,241 | \$14,340 | 0.08\% | 0.02\% |
| 4804 | Enfield | \$49,773 | \$19,983 | 0.11\% | 0.05\% | \$8,758 | \$0 | 0.04\% | 0.00\% | \$58,531 | \$19,983 | 0.09\% | 0.03\% |
| 4805 | Enfield | \$46,295 | \$24,450 | 0.10\% | 0.06\% | \$198 | \$0 | 0.00\% | 0.00\% | \$46,493 | \$24,450 | 0.07\% | 0.04\% |
| 4806 | Enfield | \$47,133 | \$126,024 | 0.11\% | 0.33\% | \$14,072 | \$0 | 0.06\% | 0.00\% | \$61,205 | \$126,024 | 0.09\% | 0.19\% |
| 4807 | Enfield | \$19,888 | \$6,625 | 0.04\% | 0.02\% | \$18,288 | \$109,351 | 0.08\% | 0.40\% | \$38,175 | \$115,976 | 0.06\% | 0.18\% |
| 4808 | Enfield | \$209,979 | \$441,846 | 0.47\% | 1.17\% | \$247,712 | \$149,317 | 1.05\% | 0.55\% | \$457,690 | \$591,163 | 0.67\% | 0.91\% |
| 4809 | Enfield | \$30,484 | \$21,430 | 0.07\% | 0.06\% | \$5,042 | \$0 | 0.02\% | 0.00\% | \$35,526 | \$21,430 | 0.05\% | 0.03\% |

## APPENDIX

|  |  | Customers $\leq 100 \mathrm{~kW}$ |  |  |  | Customers > 100 kW |  |  |  | All Customers |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Census <br> Tract | City/Town | 3 Mill Collections | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. |
| 4810 | Enfield | \$37,894 | \$11,103 | 0.09\% | 0.03\% | \$6 | \$0 | 0.00\% | 0.00\% | \$37,900 | \$11,103 | 0.06\% | 0.02\% |
| 4811 | Enfield | \$43,233 | \$27,643 | 0.10\% | 0.07\% | \$18,049 | \$0 | 0.08\% | 0.00\% | \$61,283 | \$27,643 | 0.09\% | 0.04\% |
| 4812 | Enfield | \$34,952 | \$10,131 | 0.08\% | 0.03\% | \$13,793 | \$0 | 0.06\% | 0.00\% | \$48,745 | \$10,131 | 0.07\% | 0.02\% |
| 4813 | Enfield | \$36,119 | \$29,599 | 0.08\% | 0.08\% | \$5,658 | \$0 | 0.02\% | 0.00\% | \$41,777 | \$29,599 | 0.06\% | 0.05\% |
| 5243 | Enfield | \$57,595 | \$58,826 | 0.13\% | 0.16\% | \$45,816 | \$6,553 | 0.19\% | 0.02\% | \$103,411 | \$65,378 | 0.15\% | 0.10\% |
| 6301 | Essex | \$154,864 | \$137,861 | 0.35\% | 0.36\% | \$32,130 | \$247,025 | 0.14\% | 0.91\% | \$186,993 | \$384,886 | 0.27\% | 0.59\% |
| 4601 | Farmington | \$54,274 | \$103,675 | 0.12\% | 0.27\% | \$355,072 | \$139,822 | 1.51\% | 0.51\% | \$409,346 | \$243,497 | 0.60\% | 0.37\% |
| 4602 | Farmington | \$316,402 | \$233,173 | 0.71\% | 0.62\% | \$265,708 | \$272,867 | 1.13\% | 1.00\% | \$582,110 | \$506,040 | 0.85\% | 0.78\% |
| 4603 | Farmington | \$109,220 | \$68,347 | 0.25\% | 0.18\% | \$24,805 | \$344,124 | 0.11\% | 1.26\% | \$134,025 | \$412,471 | 0.20\% | 0.63\% |
| 7121 | Franklin | \$42,560 | \$5,367 | 0.10\% | 0.01\% | \$14,322 | \$0 | 0.06\% | 0.00\% | \$56,882 | \$5,367 | 0.08\% | 0.01\% |
| 5201 | Glastonbury | \$57,475 | \$36,117 | 0.13\% | 0.10\% | \$11,711 | \$12,379 | 0.05\% | 0.05\% | \$69,186 | \$48,496 | 0.10\% | 0.07\% |
| 5202 | Glastonbury | \$95,294 | \$66,784 | 0.21\% | 0.18\% | \$5,559 | \$0 | 0.02\% | 0.00\% | \$100,853 | \$66,784 | 0.15\% | 0.10\% |
| 5203 | Glastonbury | \$303,977 | \$443,810 | 0.68\% | 1.17\% | \$155,555 | \$172,451 | 0.66\% | 0.63\% | \$459,532 | \$616,261 | 0.67\% | 0.95\% |
| 5204 | Glastonbury | \$81,337 | \$85,236 | 0.18\% | 0.23\% | \$4,051 | \$0 | 0.02\% | 0.00\% | \$85,387 | \$85,236 | 0.13\% | 0.13\% |
| 5205 | Glastonbury | \$53,978 | \$33,384 | 0.12\% | 0.09\% | \$3,855 | \$13,907 | 0.02\% | 0.05\% | \$57,833 | \$47,292 | 0.08\% | 0.07\% |
| 2961 | Goshen | \$61,753 | \$44,197 | 0.14\% | 0.12\% | \$980 | \$1,409 | 0.00\% | 0.01\% | \$62,733 | \$45,606 | 0.09\% | 0.07\% |
| 4681 | Granby | \$45,264 | \$84,930 | 0.10\% | 0.22\% | \$28,778 | \$513,725 | 0.12\% | 1.88\% | \$74,042 | \$598,655 | 0.11\% | 0.92\% |
| 1010 | Greenwich | \$241,001 | \$34,726 | 0.54\% | 0.09\% | \$102,970 | \$485,207 | 0.44\% | 1.78\% | \$343,971 | \$519,933 | 0.51\% | 0.80\% |
| 1020 | Greenwich | \$183,526 | \$55,358 | 0.41\% | 0.15\% | \$41,650 | \$0 | 0.18\% | 0.00\% | \$225,176 | \$55,358 | 0.33\% | 0.09\% |
| 1030 | Greenwich | \$199,566 | \$13,168 | 0.45\% | 0.03\% | \$152,467 | \$50,587 | 0.65\% | 0.19\% | \$352,033 | \$63,756 | 0.52\% | 0.10\% |
| 1040 | Greenwich | \$54,417 | \$2,176 | 0.12\% | 0.01\% | \$11,905 | \$0 | 0.05\% | 0.00\% | \$66,321 | \$2,176 | 0.10\% | 0.00\% |
| 1050 | Greenwich | \$60,017 | \$11,400 | 0.13\% | 0.03\% | \$103,900 | \$19,448 | 0.44\% | 0.07\% | \$163,917 | \$30,848 | 0.24\% | 0.05\% |
| 1060 | Greenwich | \$380,686 | \$69,795 | 0.85\% | 0.18\% | \$147,201 | \$35,662 | 0.62\% | 0.13\% | \$527,887 | \$105,457 | 0.78\% | 0.16\% |
| 1070 | Greenwich | \$39,543 | \$23,308 | 0.09\% | 0.06\% | \$12,034 | \$7,322 | 0.05\% | 0.03\% | \$51,577 | \$30,630 | 0.08\% | 0.05\% |
| 1080 | Greenwich | \$64,150 | \$6,703 | 0.14\% | 0.02\% | \$1,861 | \$10,425 | 0.01\% | 0.04\% | \$66,011 | \$17,128 | 0.10\% | 0.03\% |
| 1090 | Greenwich | \$69,780 | \$8,328 | 0.16\% | 0.02\% | \$13,733 | \$36,901 | 0.06\% | 0.14\% | \$83,513 | \$45,229 | 0.12\% | 0.07\% |
| 1100 | Greenwich | \$111,395 | \$11,076 | 0.25\% | 0.03\% | \$49,138 | \$115,749 | 0.21\% | 0.42\% | \$160,534 | \$126,825 | 0.24\% | 0.20\% |
| 1110 | Greenwich | \$101,568 | \$10,336 | 0.23\% | 0.03\% | \$8,979 | \$0 | 0.04\% | 0.00\% | \$110,547 | \$10,336 | 0.16\% | 0.02\% |
| 1120 | Greenwich | \$70,017 | \$8,028 | 0.16\% | 0.02\% | \$37,422 | \$0 | 0.16\% | 0.00\% | \$107,439 | \$8,028 | 0.16\% | 0.01\% |
| 1130 | Greenwich | \$43,686 | \$896 | 0.10\% | 0.00\% | \$1,226 | \$0 | 0.01\% | 0.00\% | \$44,912 | \$896 | 0.07\% | 0.00\% |
| 7091 | Griswold | \$102,238 | \$60,420 | 0.23\% | 0.16\% | \$2,253 | \$2,698 | 0.01\% | 0.01\% | \$104,490 | \$63,118 | 0.15\% | 0.10\% |
| 7092 | Griswold | \$16,671 | \$3,627 | 0.04\% | 0.01\% | \$2,937 | \$0 | 0.01\% | 0.00\% | \$19,608 | \$3,627 | 0.03\% | 0.01\% |

## APPENDIX

|  |  | Customers $\leq 100 \mathrm{~kW}$ |  |  |  | Customers > 100 kW |  |  |  | All Customers |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Census <br> Tract | City/Town | 3 Mill Collections | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. |
| 7027 | Groton | \$269,020 | \$126,601 | 0.60\% | 0.34\% | \$121,072 | \$8,772 | 0.51\% | 0.03\% | \$390,092 | \$135,373 | 0.57\% | 0.21\% |
| 7028 | Groton | \$3,814 | \$1,953 | 0.01\% | 0.01\% | \$8,472 | \$0 | 0.04\% | 0.00\% | \$12,286 | \$1,953 | 0.02\% | 0.00\% |
| 7029 | Groton | \$16,710 | \$1,121 | 0.04\% | 0.00\% | \$25 | \$0 | 0.00\% | 0.00\% | \$16,735 | \$1,121 | 0.02\% | 0.00\% |
| 1901 | Guilford | \$173,612 | \$257,687 | 0.39\% | 0.68\% | \$35,031 | \$42,404 | 0.15\% | 0.16\% | \$208,643 | \$300,090 | 0.31\% | 0.46\% |
| 1902 | Guilford | \$40,286 | \$54,489 | 0.09\% | 0.14\% | \$4,209 | \$0 | 0.02\% | 0.00\% | \$44,495 | \$54,489 | 0.07\% | 0.08\% |
| 1903 | Guilford | \$224,034 | \$184,591 | 0.50\% | 0.49\% | \$30,511 | \$10,250 | 0.13\% | 0.04\% | \$254,546 | \$194,841 | 0.37\% | 0.30\% |
| 5901 | Haddam | \$138,397 | \$45,433 | 0.31\% | 0.12\% | \$15,556 | \$8,903 | 0.07\% | 0.03\% | \$153,953 | \$54,336 | 0.23\% | 0.08\% |
| 8200 | Hampton | \$27,811 | \$7,185 | 0.06\% | 0.02\% | \$1,610 | \$0 | 0.01\% | 0.00\% | \$29,421 | \$7,185 | 0.04\% | 0.01\% |
| 5001 | Hartford | \$24,966 | \$3,749 | 0.06\% | 0.01\% | \$4,853 | \$0 | 0.02\% | 0.00\% | \$29,819 | \$3,749 | 0.04\% | 0.01\% |
| 5002 | Hartford | \$14,072 | \$28,773 | 0.03\% | 0.08\% | \$23,305 | \$0 | 0.10\% | 0.00\% | \$37,377 | \$28,773 | 0.05\% | 0.04\% |
| 5003 | Hartford | \$37,415 | \$7,969 | 0.08\% | 0.02\% | \$110,410 | \$220,418 | 0.47\% | 0.81\% | \$147,825 | \$228,387 | 0.22\% | 0.35\% |
| 5004 | Hartford | \$16,856 | \$7,478 | 0.04\% | 0.02\% | \$16,454 | \$12,888 | 0.07\% | 0.05\% | \$33,310 | \$20,366 | 0.05\% | 0.03\% |
| 5005 | Hartford | \$14,733 | \$2,480 | 0.03\% | 0.01\% | \$28,843 | \$10,180 | 0.12\% | 0.04\% | \$43,576 | \$12,660 | 0.06\% | 0.02\% |
| 5007 | Hartford | \$18,565 | \$64,886 | 0.04\% | 0.17\% | \$78,853 | \$22,609 | 0.33\% | 0.08\% | \$97,418 | \$87,495 | 0.14\% | 0.13\% |
| 5009 | Hartford | \$31,197 | \$15,483 | 0.07\% | 0.04\% | \$27,198 | \$11,212 | 0.12\% | 0.04\% | \$58,395 | \$26,695 | 0.09\% | 0.04\% |
| 5012 | Hartford | \$21,996 | \$56,422 | 0.05\% | 0.15\% | \$1,661 | \$0 | 0.01\% | 0.00\% | \$23,656 | \$56,422 | 0.03\% | 0.09\% |
| 5013 | Hartford | \$10,712 | \$1,289 | 0.02\% | 0.00\% | \$3,957 | \$0 | 0.02\% | 0.00\% | \$14,669 | \$1,289 | 0.02\% | 0.00\% |
| 5014 | Hartford | \$21,889 | \$59,393 | 0.05\% | 0.16\% | \$1,911 | \$0 | 0.01\% | 0.00\% | \$23,800 | \$59,393 | 0.03\% | 0.09\% |
| 5015 | Hartford | \$26,598 | \$12,069 | 0.06\% | 0.03\% | \$3,066 | \$3,204 | 0.01\% | 0.01\% | \$29,665 | \$15,273 | 0.04\% | 0.02\% |
| 5017 | Hartford | \$12,119 | \$5,498 | 0.03\% | 0.01\% | \$3,710 | \$0 | 0.02\% | 0.00\% | \$15,829 | \$5,498 | 0.02\% | 0.01\% |
| 5018 | Hartford | \$21,211 | \$6,858 | 0.05\% | 0.02\% | \$5,192 | \$0 | 0.02\% | 0.00\% | \$26,403 | \$6,858 | 0.04\% | 0.01\% |
| 5021 | Hartford | \$245,869 | \$433,509 | 0.55\% | 1.15\% | \$679,319 | \$1,370,162 | 2.88\% | 5.03\% | \$925,189 | \$1,803,671 | 1.36\% | 2.77\% |
| 5023 | Hartford | \$52,002 | \$42,029 | 0.12\% | 0.11\% | \$8,190 | \$52,982 | 0.03\% | 0.19\% | \$60,192 | \$95,011 | 0.09\% | 0.15\% |
| 5024 | Hartford | \$63,614 | \$26,922 | 0.14\% | 0.07\% | \$11,681 | \$3,055 | 0.05\% | 0.01\% | \$75,295 | \$29,977 | 0.11\% | 0.05\% |
| 5025 | Hartford | \$59,239 | \$25,195 | 0.13\% | 0.07\% | \$167,207 | \$22,047 | 0.71\% | 0.08\% | \$226,446 | \$47,242 | 0.33\% | 0.07\% |
| 5026 | Hartford | \$29,726 | \$44,082 | 0.07\% | 0.12\% | \$4,722 | \$0 | 0.02\% | 0.00\% | \$34,448 | \$44,082 | 0.05\% | 0.07\% |
| 5027 | Hartford | \$28,342 | \$18,753 | 0.06\% | 0.05\% | \$63,322 | \$86,126 | 0.27\% | 0.32\% | \$91,664 | \$104,879 | 0.13\% | 0.16\% |
| 5028 | Hartford | \$50,343 | \$40,949 | 0.11\% | 0.11\% | \$30,706 | \$9,571 | 0.13\% | 0.04\% | \$81,048 | \$50,519 | 0.12\% | 0.08\% |
| 5029 | Hartford | \$18,637 | \$3,210 | 0.04\% | 0.01\% | \$24,005 | \$106,058 | 0.10\% | 0.39\% | \$42,643 | \$109,268 | 0.06\% | 0.17\% |
| 5030 | Hartford | \$30,846 | \$11,324 | 0.07\% | 0.03\% | \$20,021 | \$2,675 | 0.08\% | 0.01\% | \$50,867 | \$13,999 | 0.07\% | 0.02\% |
| 5031 | Hartford | \$51,500 | \$14,377 | 0.12\% | 0.04\% | \$211,280 | \$220 | 0.90\% | 0.00\% | \$262,780 | \$14,597 | 0.39\% | 0.02\% |
| 5033 | Hartford | \$19,340 | \$12,703 | 0.04\% | 0.03\% | \$21,740 | \$0 | 0.09\% | 0.00\% | \$41,079 | \$12,703 | 0.06\% | 0.02\% |


|  |  | Customers $\leq 100 \mathrm{~kW}$ |  |  |  | Customers > 100 kW |  |  |  | All Customers |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Census <br> Tract | City/Town | 3 Mill Collections | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. |
| 5035 | Hartford | \$12,664 | \$7,449 | 0.03\% | 0.02\% | \$18 | \$0 | 0.00\% | 0.00\% | \$12,683 | \$7,449 | 0.02\% | 0.01\% |
| 5037 | Hartford | \$30,553 | \$1,571 | 0.07\% | 0.00\% | \$24,273 | \$125,908 | 0.10\% | 0.46\% | \$54,826 | \$127,479 | 0.08\% | 0.20\% |
| 5038 | Hartford | \$5,659 | \$830 | 0.01\% | 0.00\% | \$5,196 | \$0 | 0.02\% | 0.00\% | \$10,856 | \$830 | 0.02\% | 0.00\% |
| 5039 | Hartford | \$47,762 | \$39,618 | 0.11\% | 0.10\% | \$18,821 | \$0 | 0.08\% | 0.00\% | \$66,583 | \$39,618 | 0.10\% | 0.06\% |
| 5040 | Hartford | \$28,361 | \$26,605 | 0.06\% | 0.07\% | \$9,787 | \$23,909 | 0.04\% | 0.09\% | \$38,148 | \$50,514 | 0.06\% | 0.08\% |
| 5041 | Hartford | \$13,612 | \$3,499 | 0.03\% | 0.01\% | \$3,084 | \$13,160 | 0.01\% | 0.05\% | \$16,695 | \$16,659 | 0.02\% | 0.03\% |
| 5042 | Hartford | \$45,417 | \$558,899 | 0.10\% | 1.48\% | \$14,434 | \$25,541 | 0.06\% | 0.09\% | \$59,851 | \$584,440 | 0.09\% | 0.90\% |
| 5043 | Hartford | \$28,790 | \$13,853 | 0.06\% | 0.04\% | \$21,930 | \$0 | 0.09\% | 0.00\% | \$50,719 | \$13,853 | 0.07\% | 0.02\% |
| 5045 | Hartford | \$28,033 | \$12,404 | 0.06\% | 0.03\% | \$952 | \$0 | 0.00\% | 0.00\% | \$28,985 | \$12,404 | 0.04\% | 0.02\% |
| 5048 | Hartford | \$40,402 | \$56,506 | 0.09\% | 0.15\% | \$3,849 | \$0 | 0.02\% | 0.00\% | \$44,252 | \$56,506 | 0.06\% | 0.09\% |
| 5049 | Hartford | \$34,797 | \$7,945 | 0.08\% | 0.02\% | \$9,059 | \$0 | 0.04\% | 0.00\% | \$43,856 | \$7,945 | 0.06\% | 0.01\% |
| 5244 | Hartford | \$39,553 | \$6,988 | 0.09\% | 0.02\% | \$7,896 | \$27,721 | 0.03\% | 0.10\% | \$47,449 | \$34,709 | 0.07\% | 0.05\% |
| 5245 | Hartford | \$24,041 | \$9,102 | 0.05\% | 0.02\% | \$0 | \$0 | 0.00\% | 0.00\% | \$24,041 | \$9,102 | 0.04\% | 0.01\% |
| 5245 | Hartford | \$29,752 | \$3,063 | 0.07\% | 0.01\% | \$14,517 | \$0 | 0.06\% | 0.00\% | \$44,268 | \$3,063 | 0.06\% | 0.00\% |
| 5246 | Hartford | \$30,529 | \$47,919 | 0.07\% | 0.13\% | \$144,450 | \$119,616 | 0.61\% | 0.44\% | \$174,979 | \$167,535 | 0.26\% | 0.26\% |
| 5247 | Hartford | \$31,792 | \$21,275 | 0.07\% | 0.06\% | \$22,606 | \$0 | 0.10\% | 0.00\% | \$54,398 | \$21,275 | 0.08\% | 0.03\% |
| 3301 | Hartland | \$27,595 | \$11,745 | 0.06\% | 0.03\% | \$312 | \$0 | 0.00\% | 0.00\% | \$27,907 | \$11,745 | 0.04\% | 0.02\% |
| 2983 | Harwinton | \$33,715 | \$15,802 | 0.08\% | 0.04\% | \$28 | \$0 | 0.00\% | 0.00\% | \$33,742 | \$15,802 | 0.05\% | 0.02\% |
| 2984 | Harwinton | \$58,739 | \$22,398 | 0.13\% | 0.06\% | \$8,219 | \$0 | 0.03\% | 0.00\% | \$66,959 | \$22,398 | 0.10\% | 0.03\% |
| 5261 | Hebron | \$142,677 | \$204,918 | 0.32\% | 0.54\% | \$14,603 | \$119,193 | 0.06\% | 0.44\% | \$157,280 | \$324,111 | 0.23\% | 0.50\% |
| 2661 | Kent | \$90,714 | \$66,274 | 0.20\% | 0.18\% | \$12,472 | \$0 | 0.05\% | 0.00\% | \$103,186 | \$66,274 | 0.15\% | 0.10\% |
| 9041 | Killingly | \$101,800 | \$95,547 | 0.23\% | 0.25\% | \$30,793 | \$6,824 | 0.13\% | 0.03\% | \$132,593 | \$102,372 | 0.19\% | 0.16\% |
| 9044 | Killingly | \$41,788 | \$86,219 | 0.09\% | 0.23\% | \$121,506 | \$47,709 | 0.52\% | 0.18\% | \$163,294 | \$133,928 | 0.24\% | 0.21\% |
| 9045 | Killingly | \$127,925 | \$112,101 | 0.29\% | 0.30\% | \$69,312 | \$266,698 | 0.29\% | 0.98\% | \$197,237 | \$378,799 | 0.29\% | 0.58\% |
| 6401 | Killingworth | \$112,412 | \$88,117 | 0.25\% | 0.23\% | \$5,774 | \$0 | 0.02\% | 0.00\% | \$118,186 | \$88,117 | 0.17\% | 0.14\% |
| 8701 | Lebanon | \$74,821 | \$48,028 | 0.17\% | 0.13\% | \$25,420 | \$75 | 0.11\% | 0.00\% | \$100,240 | \$48,103 | 0.15\% | 0.07\% |
| 7011 | Ledyard | \$101,188 | \$24,664 | 0.23\% | 0.07\% | \$27,012 | \$12,758 | 0.11\% | 0.05\% | \$128,200 | \$37,422 | 0.19\% | 0.06\% |
| 7012 | Ledyard | \$134,890 | \$59,275 | 0.30\% | 0.16\% | \$527,189 | \$38,214 | 2.24\% | 0.14\% | \$662,078 | \$97,489 | 0.97\% | 0.15\% |
| 7101 | Lisbon | \$70,887 | \$112,043 | 0.16\% | 0.30\% | \$49,570 | \$24,968 | 0.21\% | 0.09\% | \$120,458 | \$137,011 | 0.18\% | 0.21\% |
| 3001 | Litchfield | \$45,073 | \$17,894 | 0.10\% | 0.05\% | \$8,221 | \$19,233 | 0.03\% | 0.07\% | \$53,294 | \$37,127 | 0.08\% | 0.06\% |
| 3004 | Litchfield | \$29,997 | \$39,863 | 0.07\% | 0.11\% | \$5,740 | \$255 | 0.02\% | 0.00\% | \$35,737 | \$40,118 | 0.05\% | 0.06\% |
| 3005 | Litchfield | \$103,235 | \$51,522 | 0.23\% | 0.14\% | \$15,546 | \$32,219 | 0.07\% | 0.12\% | \$118,781 | \$83,740 | 0.17\% | 0.13\% |

## APPENDIX

|  |  | Customers $\leq 100 \mathrm{~kW}$ |  |  |  | Customers > 100 kW |  |  |  | All Customers |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Census <br> Tract | City/Town | 3 Mill Collections | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. |
| 6501 | Lyme | \$50,885 | \$12,313 | 0.11\% | 0.03\% | \$438 | \$0 | 0.00\% | 0.00\% | \$51,323 | \$12,313 | 0.08\% | 0.02\% |
| 1941 | Madison | \$175,398 | \$179,977 | 0.39\% | 0.48\% | \$6,693 | \$24,288 | 0.03\% | 0.09\% | \$182,091 | \$204,265 | 0.27\% | 0.31\% |
| 1942 | Madison | \$194,276 | \$241,303 | 0.44\% | 0.64\% | \$44,459 | \$2,744 | 0.19\% | 0.01\% | \$238,734 | \$244,047 | 0.35\% | 0.38\% |
| 5141 | Manchester | \$280,840 | \$457,539 | 0.63\% | 1.21\% | \$304,036 | \$669,007 | 1.29\% | 2.45\% | \$584,877 | \$1,126,546 | 0.86\% | 1.73\% |
| 5142 | Manchester | \$62,243 | \$97,415 | 0.14\% | 0.26\% | \$85,138 | \$22,015 | 0.36\% | 0.08\% | \$147,382 | \$119,430 | 0.22\% | 0.18\% |
| 5143 | Manchester | \$37,656 | \$20,651 | 0.08\% | 0.05\% | \$3,089 | \$0 | 0.01\% | 0.00\% | \$40,745 | \$20,651 | 0.06\% | 0.03\% |
| 5144 | Manchester | \$62,854 | \$21,223 | 0.14\% | 0.06\% | \$38,398 | \$315,956 | 0.16\% | 1.16\% | \$101,251 | \$337,179 | 0.15\% | 0.52\% |
| 5145 | Manchester | \$56,121 | \$45,849 | 0.13\% | 0.12\% | \$27,551 | \$15,693 | 0.12\% | 0.06\% | \$83,672 | \$61,542 | 0.12\% | 0.09\% |
| 5146 | Manchester | \$54,566 | \$24,823 | 0.12\% | 0.07\% | \$5,876 | \$8,639 | 0.02\% | 0.03\% | \$60,442 | \$33,462 | 0.09\% | 0.05\% |
| 5147 | Manchester | \$89,113 | \$103,860 | 0.20\% | 0.27\% | \$54,493 | \$255,714 | 0.23\% | 0.94\% | \$143,606 | \$359,574 | 0.21\% | 0.55\% |
| 5148 | Manchester | \$28,091 | \$10,012 | 0.06\% | 0.03\% | \$9 | \$0 | 0.00\% | 0.00\% | \$28,100 | \$10,012 | 0.04\% | 0.02\% |
| 5149 | Manchester | \$26,889 | \$17,851 | 0.06\% | 0.05\% | \$5,351 | \$0 | 0.02\% | 0.00\% | \$32,239 | \$17,851 | 0.05\% | 0.03\% |
| 5150 | Manchester | \$36,962 | \$29,242 | 0.08\% | 0.08\% | \$6,207 | \$0 | 0.03\% | 0.00\% | \$43,169 | \$29,242 | 0.06\% | 0.04\% |
| 5151 | Manchester | \$92,063 | \$42,464 | 0.21\% | 0.11\% | \$19,570 | \$0 | 0.08\% | 0.00\% | \$111,632 | \$42,464 | 0.16\% | 0.07\% |
| 5152 | Manchester | \$46,286 | \$26,871 | 0.10\% | 0.07\% | \$4,468 | \$4,308 | 0.02\% | 0.02\% | \$50,754 | \$31,179 | 0.07\% | 0.05\% |
| 8811 | Mansfield | \$103,079 | \$224,815 | 0.23\% | 0.60\% | \$15,187 | \$40,234 | 0.06\% | 0.15\% | \$118,266 | \$265,049 | 0.17\% | 0.41\% |
| 8812 | Mansfield | \$14,670 | \$3,805 | 0.03\% | 0.01\% | \$2,683 | \$168,878 | 0.01\% | 0.62\% | \$17,353 | \$172,683 | 0.03\% | 0.27\% |
| 8813 | Mansfield | \$45,949 | \$37,251 | 0.10\% | 0.10\% | \$723 | \$1,389 | 0.00\% | 0.01\% | \$46,672 | \$38,640 | 0.07\% | 0.06\% |
| 8815 | Mansfield | \$66,442 | \$77,695 | 0.15\% | 0.21\% | \$9,998 | \$0 | 0.04\% | 0.00\% | \$76,440 | \$77,695 | 0.11\% | 0.12\% |
| 5241 | Marlborough | \$104,073 | \$33,871 | 0.23\% | 0.09\% | \$8,831 | \$0 | 0.04\% | 0.00\% | \$112,904 | \$33,871 | 0.17\% | 0.05\% |
| 1701 | Meriden | \$17,051 | \$40,461 | 0.04\% | 0.11\% | \$9,482 | \$18,194 | 0.04\% | 0.07\% | \$26,533 | \$58,655 | 0.04\% | 0.09\% |
| 1702 | Meriden | \$25,940 | \$8,267 | 0.06\% | 0.02\% | \$28,029 | \$26,719 | 0.12\% | 0.10\% | \$53,969 | \$34,986 | 0.08\% | 0.05\% |
| 1703 | Meriden | \$22,577 | \$1,520 | 0.05\% | 0.00\% | \$11,341 | \$0 | 0.05\% | 0.00\% | \$33,918 | \$1,520 | 0.05\% | 0.00\% |
| 1704 | Meriden | \$20,992 | \$19,194 | 0.05\% | 0.05\% | \$5,655 | \$0 | 0.02\% | 0.00\% | \$26,647 | \$19,194 | 0.04\% | 0.03\% |
| 1705 | Meriden | \$74,162 | \$22,285 | 0.17\% | 0.06\% | \$4,640 | \$0 | 0.02\% | 0.00\% | \$78,802 | \$22,285 | 0.12\% | 0.03\% |
| 1706 | Meriden | \$32,561 | \$25,636 | 0.07\% | 0.07\% | \$14,730 | \$32,008 | 0.06\% | 0.12\% | \$47,290 | \$57,644 | 0.07\% | 0.09\% |
| 1707 | Meriden | \$34,314 | \$8,148 | 0.08\% | 0.02\% | \$24,342 | \$700 | 0.10\% | 0.00\% | \$58,656 | \$8,848 | 0.09\% | 0.01\% |
| 1708 | Meriden | \$51,831 | \$19,815 | 0.12\% | 0.05\% | \$5,076 | \$7,898 | 0.02\% | 0.03\% | \$56,907 | \$27,712 | 0.08\% | 0.04\% |
| 1709 | Meriden | \$18,573 | \$6,227 | 0.04\% | 0.02\% | \$1,422 | \$0 | 0.01\% | 0.00\% | \$19,995 | \$6,227 | 0.03\% | 0.01\% |
| 1710 | Meriden | \$19,952 | \$828 | 0.04\% | 0.00\% | \$12,065 | \$29,057 | 0.05\% | 0.11\% | \$32,017 | \$29,886 | 0.05\% | 0.05\% |
| 1711 | Meriden | \$172,098 | \$185,380 | 0.39\% | 0.49\% | \$115,728 | \$14,337 | 0.49\% | 0.05\% | \$287,826 | \$199,717 | 0.42\% | 0.31\% |
| 1712 | Meriden | \$123,266 | \$101,771 | 0.28\% | 0.27\% | \$182,155 | \$9,739 | 0.77\% | 0.04\% | \$305,421 | \$111,510 | 0.45\% | 0.17\% |

## APPENDIX

|  |  | Customers $\leq 100 \mathrm{~kW}$ |  |  |  | Customers > 100 kW |  |  |  | All Customers |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Census <br> Tract | City/Town | 3 Mill Collections | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. |
| 1713 | Meriden | \$40,839 | \$10,001 | 0.09\% | 0.03\% | \$5,950 | \$32,110 | 0.03\% | 0.12\% | \$46,789 | \$42,111 | 0.07\% | 0.06\% |
| 1714 | Meriden | \$22,145 | \$11,335 | 0.05\% | 0.03\% | \$5,225 | \$0 | 0.02\% | 0.00\% | \$27,369 | \$11,335 | 0.04\% | 0.02\% |
| 1715 | Meriden | \$33,836 | \$9,597 | 0.08\% | 0.03\% | \$151 | \$0 | 0.00\% | 0.00\% | \$33,987 | \$9,597 | 0.05\% | 0.01\% |
| 1716 | Meriden | \$79,488 | \$58,019 | 0.18\% | 0.15\% | \$73,390 | \$46,559 | 0.31\% | 0.17\% | \$152,878 | \$104,579 | 0.22\% | 0.16\% |
| 1717 | Meriden | \$53,855 | \$20,886 | 0.12\% | 0.06\% | \$25,346 | \$0 | 0.11\% | 0.00\% | \$79,202 | \$20,886 | 0.12\% | 0.03\% |
| 3441 | Middlebury | \$109,149 | \$117,163 | 0.25\% | 0.31\% | \$44,035 | \$57,291 | 0.19\% | 0.21\% | \$153,184 | \$174,454 | 0.22\% | 0.27\% |
| 3442 | Middlebury | \$32,744 | \$13,363 | 0.07\% | 0.04\% | \$5,737 | \$0 | 0.02\% | 0.00\% | \$38,481 | \$13,363 | 0.06\% | 0.02\% |
| 5801 | Middlefield | \$76,056 | \$53,623 | 0.17\% | 0.14\% | \$56,441 | \$46,642 | 0.24\% | 0.17\% | \$132,497 | \$100,265 | 0.19\% | 0.15\% |
| 5411 | Middletown | \$26,405 | \$34,739 | 0.06\% | 0.09\% | \$3,738 | \$39,260 | 0.02\% | 0.14\% | \$30,143 | \$73,999 | 0.04\% | 0.11\% |
| 5412 | Middletown | \$69,511 | \$83,448 | 0.16\% | 0.22\% | \$22,194 | \$16,221 | 0.09\% | 0.06\% | \$91,704 | \$99,669 | 0.13\% | 0.15\% |
| 5413 | Middletown | \$85,203 | \$18,372 | 0.19\% | 0.05\% | \$866 | \$0 | 0.00\% | 0.00\% | \$86,069 | \$18,372 | 0.13\% | 0.03\% |
| 5414 | Middletown | \$269,474 | \$553,851 | 0.60\% | 1.47\% | \$252,247 | \$319,170 | 1.07\% | 1.17\% | \$521,721 | \$873,021 | 0.77\% | 1.34\% |
| 5415 | Middletown | \$15,611 | \$16,719 | 0.04\% | 0.04\% | \$1,436 | \$0 | 0.01\% | 0.00\% | \$17,047 | \$16,719 | 0.03\% | 0.03\% |
| 5416 | Middletown | \$35,888 | \$5,944 | 0.08\% | 0.02\% | \$27,245 | \$0 | 0.12\% | 0.00\% | \$63,133 | \$5,944 | 0.09\% | 0.01\% |
| 5417 | Middletown | \$36,881 | \$11,707 | 0.08\% | 0.03\% | \$21,511 | \$0 | 0.09\% | 0.00\% | \$58,393 | \$11,707 | 0.09\% | 0.02\% |
| 5420 | Middletown | \$50,914 | \$48,408 | 0.11\% | 0.13\% | \$13,571 | \$7,000 | 0.06\% | 0.03\% | \$64,485 | \$55,408 | 0.09\% | 0.09\% |
| 5421 | Middletown | \$44,128 | \$168,398 | 0.10\% | 0.45\% | \$4,486 | \$0 | 0.02\% | 0.00\% | \$48,613 | \$168,398 | 0.07\% | 0.26\% |
| 5422 | Middletown | \$23,503 | \$13,677 | 0.05\% | 0.04\% | \$20,405 | \$0 | 0.09\% | 0.00\% | \$43,908 | \$13,677 | 0.06\% | 0.02\% |
| 6802 | Middletown | \$73,319 | \$37,891 | 0.16\% | 0.10\% | \$37,523 | \$1,456 | 0.16\% | 0.01\% | \$110,842 | \$39,347 | 0.16\% | 0.06\% |
| 1001 | Monroe | \$133,541 | \$71,444 | 0.30\% | 0.19\% | \$14,923 | \$69,195 | 0.06\% | 0.25\% | \$148,463 | \$140,638 | 0.22\% | 0.22\% |
| 1002 | Monroe | \$101,788 | \$90,961 | 0.23\% | 0.24\% | \$23,967 | \$73,043 | 0.10\% | 0.27\% | \$125,755 | \$164,004 | 0.18\% | 0.25\% |
| 1003 | Monroe | \$90,834 | \$31,965 | 0.20\% | 0.08\% | \$40,069 | \$314,447 | 0.17\% | 1.15\% | \$130,903 | \$346,412 | 0.19\% | 0.53\% |
| 6952 | Montville | \$136,386 | \$54,706 | 0.31\% | 0.14\% | \$9,367 | \$0 | 0.04\% | 0.00\% | \$145,753 | \$54,706 | 0.21\% | 0.08\% |
| 8705 | Montville | \$140,022 | \$120,063 | 0.31\% | 0.32\% | \$249,383 | \$27,698 | 1.06\% | 0.10\% | \$389,405 | \$147,761 | 0.57\% | 0.23\% |
| 3031 | Morris | \$57,593 | \$26,876 | 0.13\% | 0.07\% | \$13,296 | \$22,109 | 0.06\% | 0.08\% | \$70,889 | \$48,986 | 0.10\% | 0.08\% |
| 3441 | Naugatuck | \$139 | \$0 | 0.00\% | 0.00\% | \$0 | \$0 | 0.00\% | 0.00\% | \$139 | \$0 | 0.00\% | 0.00\% |
| 3451 | Naugatuck | \$98,215 | \$40,440 | 0.22\% | 0.11\% | \$64,355 | \$15,319 | 0.27\% | 0.06\% | \$162,570 | \$55,758 | 0.24\% | 0.09\% |
| 3452 | Naugatuck | \$160,253 | \$72,760 | 0.36\% | 0.19\% | \$36,812 | \$29,013 | 0.16\% | 0.11\% | \$197,065 | \$101,773 | 0.29\% | 0.16\% |
| 3453 | Naugatuck | \$110,029 | \$60,038 | 0.25\% | 0.16\% | \$88,499 | \$292,438 | 0.38\% | 1.07\% | \$198,529 | \$352,476 | 0.29\% | 0.54\% |
| 3454 | Naugatuck | \$88,879 | \$49,536 | 0.20\% | 0.13\% | \$11,456 | \$0 | 0.05\% | 0.00\% | \$100,335 | \$49,536 | 0.15\% | 0.08\% |
| 4153 | New Britain | \$37,489 | \$3,515 | 0.08\% | 0.01\% | \$73,386 | \$99,098 | 0.31\% | 0.36\% | \$110,875 | \$102,612 | 0.16\% | 0.16\% |
| 4154 | New Britain | \$60,471 | \$7,765 | 0.14\% | 0.02\% | \$57,056 | \$20,928 | 0.24\% | 0.08\% | \$117,527 | \$28,693 | 0.17\% | 0.04\% |


|  |  | Customers $\leq 100 \mathrm{~kW}$ |  |  |  | Customers > 100 kW |  |  |  | All Customers |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Census <br> Tract | City/Town | 3 Mill Collections | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. |
| 4155 | New Britain | \$30,491 | \$7,230 | 0.07\% | 0.02\% | \$5,304 | \$2,000 | 0.02\% | 0.01\% | \$35,796 | \$9,230 | 0.05\% | 0.01\% |
| 4156 | New Britain | \$30,384 | \$10,762 | 0.07\% | 0.03\% | \$8,465 | \$8,567 | 0.04\% | 0.03\% | \$38,849 | \$19,330 | 0.06\% | 0.03\% |
| 4157 | New Britain | \$26,417 | \$14,573 | 0.06\% | 0.04\% | \$65,454 | \$0 | 0.28\% | 0.00\% | \$91,871 | \$14,573 | 0.13\% | 0.02\% |
| 4158 | New Britain | \$25,999 | \$8,185 | 0.06\% | 0.02\% | \$14,462 | \$14,198 | 0.06\% | 0.05\% | \$40,460 | \$22,383 | 0.06\% | 0.03\% |
| 4159 | New Britain | \$25,124 | \$44 | 0.06\% | 0.00\% | \$31,429 | \$0 | 0.13\% | 0.00\% | \$56,553 | \$44 | 0.08\% | 0.00\% |
| 4160 | New Britain | \$33,818 | \$12,279 | 0.08\% | 0.03\% | \$35 | \$0 | 0.00\% | 0.00\% | \$33,853 | \$12,279 | 0.05\% | 0.02\% |
| 4161 | New Britain | \$35,430 | \$20,831 | 0.08\% | 0.06\% | \$98 | \$0 | 0.00\% | 0.00\% | \$35,529 | \$20,831 | 0.05\% | 0.03\% |
| 4162 | New Britain | \$21,106 | \$3,455 | 0.05\% | 0.01\% | \$1,773 | \$0 | 0.01\% | 0.00\% | \$22,880 | \$3,455 | 0.03\% | 0.01\% |
| 4163 | New Britain | \$36,832 | \$4,892 | 0.08\% | 0.01\% | \$2,337 | \$0 | 0.01\% | 0.00\% | \$39,169 | \$4,892 | 0.06\% | 0.01\% |
| 4164 | New Britain | \$37,684 | \$31,456 | 0.08\% | 0.08\% | \$13,005 | \$0 | 0.06\% | 0.00\% | \$50,688 | \$31,456 | 0.07\% | 0.05\% |
| 4165 | New Britain | \$47,320 | \$14,370 | 0.11\% | 0.04\% | \$9,634 | \$0 | 0.04\% | 0.00\% | \$56,954 | \$14,370 | 0.08\% | 0.02\% |
| 4166 | New Britain | \$20,842 | \$4,829 | 0.05\% | 0.01\% | \$6,534 | \$0 | 0.03\% | 0.00\% | \$27,376 | \$4,829 | 0.04\% | 0.01\% |
| 4167 | New Britain | \$65,480 | \$58,108 | 0.15\% | 0.15\% | \$51,267 | \$86,059 | 0.22\% | 0.32\% | \$116,747 | \$144,167 | 0.17\% | 0.22\% |
| 4168 | New Britain | \$22,665 | \$2,353 | 0.05\% | 0.01\% | \$0 | \$0 | 0.00\% | 0.00\% | \$22,665 | \$2,353 | 0.03\% | 0.00\% |
| 4171 | New Britain | \$137,783 | \$424,220 | 0.31\% | 1.12\% | \$76,304 | \$165,365 | 0.32\% | 0.61\% | \$214,088 | \$589,585 | 0.31\% | 0.91\% |
| 4172 | New Britain | \$18,962 | \$5,432 | 0.04\% | 0.01\% | \$775 | \$0 | 0.00\% | 0.00\% | \$19,736 | \$5,432 | 0.03\% | 0.01\% |
| 4174 | New Britain | \$33,376 | \$6,597 | 0.07\% | 0.02\% | \$9,648 | \$0 | 0.04\% | 0.00\% | \$43,024 | \$6,597 | 0.06\% | 0.01\% |
| 4175 | New Britain | \$45,425 | \$10,436 | 0.10\% | 0.03\% | \$1,869 | \$0 | 0.01\% | 0.00\% | \$47,293 | \$10,436 | 0.07\% | 0.02\% |
| 3510 | New Canaan | \$265,687 | \$254,513 | 0.60\% | 0.67\% | \$48,796 | \$0 | 0.21\% | 0.00\% | \$314,483 | \$254,513 | 0.46\% | 0.39\% |
| 3520 | New Canaan | \$90,449 | \$28,796 | 0.20\% | 0.08\% | \$14 | \$0 | 0.00\% | 0.00\% | \$90,463 | \$28,796 | 0.13\% | 0.04\% |
| 3530 | New Canaan | \$89,238 | \$13,692 | 0.20\% | 0.04\% | \$19,641 | \$340 | 0.08\% | 0.00\% | \$108,879 | \$14,032 | 0.16\% | 0.02\% |
| 3540 | New Canaan | \$114,840 | \$59,227 | 0.26\% | 0.16\% | \$8,984 | \$0 | 0.04\% | 0.00\% | \$123,824 | \$59,227 | 0.18\% | 0.09\% |
| 2202 | New Fairfield | \$123,446 | \$52,144 | 0.28\% | 0.14\% | \$8,443 | \$2,232 | 0.04\% | 0.01\% | \$131,889 | \$54,376 | 0.19\% | 0.08\% |
| 2203 | New Fairfield | \$61,537 | \$19,415 | 0.14\% | 0.05\% | \$11 | \$0 | 0.00\% | 0.00\% | \$61,548 | \$19,415 | 0.09\% | 0.03\% |
| 2201 | New Fairfield | \$68,242 | \$26,691 | 0.15\% | 0.07\% | \$10,966 | \$0 | 0.05\% | 0.00\% | \$79,208 | \$26,691 | 0.12\% | 0.04\% |
| 3061 | New Hartford | \$109,855 | \$159,364 | 0.25\% | 0.42\% | \$39,721 | \$28,241 | 0.17\% | 0.10\% | \$149,576 | \$187,605 | 0.22\% | 0.29\% |
| 6903 | New London | \$76,967 | \$148,050 | 0.17\% | 0.39\% | \$23,786 | \$43,852 | 0.10\% | 0.16\% | \$100,754 | \$191,902 | 0.15\% | 0.30\% |
| 6904 | New London | \$45,905 | \$33,572 | 0.10\% | 0.09\% | \$68,281 | \$90,350 | 0.29\% | 0.33\% | \$114,186 | \$123,922 | 0.17\% | 0.19\% |
| 6905 | New London | \$101,879 | \$34,212 | 0.23\% | 0.09\% | \$78,956 | \$84,094 | 0.34\% | 0.31\% | \$180,834 | \$118,306 | 0.27\% | 0.18\% |
| 6907 | New London | \$24,413 | \$1,060 | 0.05\% | 0.00\% | \$66,976 | \$44,627 | 0.28\% | 0.16\% | \$91,389 | \$45,687 | 0.13\% | 0.07\% |
| 6908 | New London | \$34,166 | \$7,481 | 0.08\% | 0.02\% | \$55,320 | \$0 | 0.23\% | 0.00\% | \$89,486 | \$7,481 | 0.13\% | 0.01\% |
| 6909 | New London | \$53,370 | \$7,116 | 0.12\% | 0.02\% | \$73 | \$0 | 0.00\% | 0.00\% | \$53,443 | \$7,116 | 0.08\% | 0.01\% |

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## APPENDIX

|  |  | Customers $\leq 100 \mathrm{~kW}$ |  |  |  | Customers > 100 kW |  |  |  | All Customers |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Census <br> Tract | City/Town | 3 Mill Collections | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. |
| 8703 | New London | \$46,155 | \$28,625 | 0.10\% | 0.08\% | \$30,944 | \$0 | 0.13\% | 0.00\% | \$77,099 | \$28,625 | 0.11\% | 0.04\% |
| 2531 | New Milford | \$72,864 | \$258,847 | 0.16\% | 0.69\% | \$31,463 | \$172,124 | 0.13\% | 0.63\% | \$104,327 | \$430,971 | 0.15\% | 0.66\% |
| 2532 | New Milford | \$97,865 | \$23,942 | 0.22\% | 0.06\% | \$8,404 | \$0 | 0.04\% | 0.00\% | \$106,269 | \$23,942 | 0.16\% | 0.04\% |
| 2533 | New Milford | \$43,179 | \$14,282 | 0.10\% | 0.04\% | \$22,410 | \$53,944 | 0.10\% | 0.20\% | \$65,589 | \$68,226 | 0.10\% | 0.10\% |
| 2534 | New Milford | \$89,268 | \$54,238 | 0.20\% | 0.14\% | \$11,361 | \$3,722 | 0.05\% | 0.01\% | \$100,629 | \$57,960 | 0.15\% | 0.09\% |
| 2535 | New Milford | \$90,175 | \$33,876 | 0.20\% | 0.09\% | \$5,457 | \$21,956 | 0.02\% | 0.08\% | \$95,632 | \$55,833 | 0.14\% | 0.09\% |
| 2536 | New Milford | \$163,877 | \$239,186 | 0.37\% | 0.63\% | \$42,840 | \$31,451 | 0.18\% | 0.12\% | \$206,717 | \$270,637 | 0.30\% | 0.42\% |
| 4941 | Newington | \$89,420 | \$63,546 | 0.20\% | 0.17\% | \$64,943 | \$0 | 0.28\% | 0.00\% | \$154,363 | \$63,546 | 0.23\% | 0.10\% |
| 4942 | Newington | \$115,138 | \$47,608 | 0.26\% | 0.13\% | \$85,204 | \$0 | 0.36\% | 0.00\% | \$200,342 | \$47,608 | 0.29\% | 0.07\% |
| 4943 | Newington | \$47,795 | \$22,527 | 0.11\% | 0.06\% | \$9,814 | \$0 | 0.04\% | 0.00\% | \$57,609 | \$22,527 | 0.08\% | 0.03\% |
| 4944 | Newington | \$113,505 | \$139,269 | 0.25\% | 0.37\% | \$120,627 | \$23,452 | 0.51\% | 0.09\% | \$234,132 | \$162,721 | 0.34\% | 0.25\% |
| 4945 | Newington | \$55,245 | \$39,775 | 0.12\% | 0.11\% | \$55,163 | \$15,000 | 0.23\% | 0.06\% | \$110,408 | \$54,775 | 0.16\% | 0.08\% |
| 4946 | Newington | \$60,215 | \$37,620 | 0.14\% | 0.10\% | \$75,774 | \$8,171 | 0.32\% | 0.03\% | \$135,990 | \$45,791 | 0.20\% | 0.07\% |
| 2301 | Newtown | \$104,700 | \$50,875 | 0.24\% | 0.13\% | \$37,597 | \$76,230 | 0.16\% | 0.28\% | \$142,297 | \$127,105 | 0.21\% | 0.20\% |
| 2302 | Newtown | \$31,211 | \$13,042 | 0.07\% | 0.03\% | \$21,094 | \$39,748 | 0.09\% | 0.15\% | \$52,305 | \$52,790 | 0.08\% | 0.08\% |
| 2303 | Newtown | \$67,900 | \$57,856 | 0.15\% | 0.15\% | \$6,454 | \$0 | 0.03\% | 0.00\% | \$74,354 | \$57,856 | 0.11\% | 0.09\% |
| 2304 | Newtown | \$84,127 | \$35,315 | 0.19\% | 0.09\% | \$8,874 | \$49,247 | 0.04\% | 0.18\% | \$93,001 | \$84,562 | 0.14\% | 0.13\% |
| 2305 | Newtown | \$191,336 | \$166,221 | 0.43\% | 0.44\% | \$73,608 | \$220,843 | 0.31\% | 0.81\% | \$264,944 | \$387,064 | 0.39\% | 0.60\% |
| 4256 | Norfolk | \$34,092 | \$15,720 | 0.08\% | 0.04\% | \$1,960 | \$0 | 0.01\% | 0.00\% | \$36,052 | \$15,720 | 0.05\% | 0.02\% |
| 2602 | North Canaan | \$67,788 | \$13,429 | 0.15\% | 0.04\% | \$184,801 | \$21,762 | 0.78\% | 0.08\% | \$252,589 | \$35,191 | 0.37\% | 0.05\% |
| 7071 | No. Stonington | \$92,763 | \$30,639 | 0.21\% | 0.08\% | \$25,884 | \$0 | 0.11\% | 0.00\% | \$118,647 | \$30,639 | 0.17\% | 0.05\% |
| 4250 | Norwalk | \$59,101 | \$18,308 | 0.13\% | 0.05\% | \$8,604 | \$0 | 0.04\% | 0.00\% | \$67,705 | \$18,308 | 0.10\% | 0.03\% |
| 4260 | Norwalk | \$64,632 | \$27,739 | 0.15\% | 0.07\% | \$8,072 | \$0 | 0.03\% | 0.00\% | \$72,704 | \$27,739 | 0.11\% | 0.04\% |
| 4270 | Norwalk | \$68,845 | \$59,303 | 0.15\% | 0.16\% | \$172,718 | \$57,273 | 0.73\% | 0.21\% | \$241,563 | \$116,576 | 0.35\% | 0.18\% |
| 4280 | Norwalk | \$72,216 | \$20,946 | 0.16\% | 0.06\% | \$48,918 | \$65,914 | 0.21\% | 0.24\% | \$121,134 | \$86,860 | 0.18\% | 0.13\% |
| 4290 | Norwalk | \$29,077 | \$16,377 | 0.07\% | 0.04\% | \$2,866 | \$0 | 0.01\% | 0.00\% | \$31,942 | \$16,377 | 0.05\% | 0.03\% |
| 4300 | Norwalk | \$48,707 | \$18,911 | 0.11\% | 0.05\% | \$52 | \$2,734 | 0.00\% | 0.01\% | \$48,759 | \$21,645 | 0.07\% | 0.03\% |
| 4310 | Norwalk | \$89,047 | \$37,517 | 0.20\% | 0.10\% | \$122,090 | \$56,433 | 0.52\% | 0.21\% | \$211,138 | \$93,950 | 0.31\% | 0.14\% |
| 4320 | Norwalk | \$40,838 | \$7,356 | 0.09\% | 0.02\% | \$8,528 | \$0 | 0.04\% | 0.00\% | \$49,366 | \$7,356 | 0.07\% | 0.01\% |
| 4330 | Norwalk | \$44,533 | \$21,847 | 0.10\% | 0.06\% | \$35,465 | \$0 | 0.15\% | 0.00\% | \$79,998 | \$21,847 | 0.12\% | 0.03\% |
| 4340 | Norwalk | \$66,519 | \$20,585 | 0.15\% | 0.05\% | \$24,963 | \$2,100 | 0.11\% | 0.01\% | \$91,482 | \$22,685 | 0.13\% | 0.03\% |
| 4350 | Norwalk | \$37,392 | \$58,483 | 0.08\% | 0.15\% | \$10,081 | \$0 | 0.04\% | 0.00\% | \$47,473 | \$58,483 | 0.07\% | 0.09\% |

## APPENDIX

|  |  | Customers $\leq 100 \mathrm{~kW}$ |  |  |  | Customers > 100 kW |  |  |  | All Customers |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Census <br> Tract | City/Town | 3 Mill Collections | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. |
| 4360 | Norwalk | \$36,502 | \$10,145 | 0.08\% | 0.03\% | \$11,997 | \$0 | 0.05\% | 0.00\% | \$48,499 | \$10,145 | 0.07\% | 0.02\% |
| 4370 | Norwalk | \$230,283 | \$931,534 | 0.52\% | 2.47\% | \$46,289 | \$33,756 | 0.20\% | 0.12\% | \$276,572 | \$965,291 | 0.41\% | 1.48\% |
| 4380 | Norwalk | \$74,460 | \$17,538 | 0.17\% | 0.05\% | \$11,090 | \$0 | 0.05\% | 0.00\% | \$85,549 | \$17,538 | 0.13\% | 0.03\% |
| 4390 | Norwalk | \$51,203 | \$10,982 | 0.11\% | 0.03\% | \$10,789 | \$0 | 0.05\% | 0.00\% | \$61,991 | \$10,982 | 0.09\% | 0.02\% |
| 4400 | Norwalk | \$12,571 | \$9,992 | 0.03\% | 0.03\% | \$35,329 | \$28,366 | 0.15\% | 0.10\% | \$47,900 | \$38,358 | 0.07\% | 0.06\% |
| 4440 | Norwalk | \$9,946 | \$4,086 | 0.02\% | 0.01\% | \$32 | \$0 | 0.00\% | 0.00\% | \$9,977 | \$4,086 | 0.01\% | 0.01\% |
| 4450 | Norwalk | \$22,283 | \$0 | 0.05\% | 0.00\% | \$3,789 | \$0 | 0.02\% | 0.00\% | \$26,072 | \$0 | 0.04\% | 0.00\% |
| 4460 | Norwalk | \$79,129 | \$39,637 | 0.18\% | 0.10\% | \$18,499 | \$0 | 0.08\% | 0.00\% | \$97,628 | \$39,637 | 0.14\% | 0.06\% |
| 6601 | Old Lyme | \$174,665 | \$124,898 | 0.39\% | 0.33\% | \$20,110 | \$118,672 | 0.09\% | 0.44\% | \$194,775 | \$243,570 | 0.29\% | 0.37\% |
| 6701 | Old Saybrook | \$81,571 | \$34,253 | 0.18\% | 0.09\% | \$12,692 | \$3,878 | 0.05\% | 0.01\% | \$94,264 | \$38,130 | 0.14\% | 0.06\% |
| 6702 | Old Saybrook | \$186,037 | \$112,581 | 0.42\% | 0.30\% | \$61,629 | \$2,051 | 0.26\% | 0.01\% | \$247,666 | \$114,632 | 0.36\% | 0.18\% |
| 3461 | Oxford | \$214,294 | \$86,085 | 0.48\% | 0.23\% | \$40,488 | \$89,357 | 0.17\% | 0.33\% | \$254,782 | \$175,442 | 0.37\% | 0.27\% |
| 9071 | Plainfield | \$57,150 | \$9,495 | 0.13\% | 0.03\% | \$32,419 | \$0 | 0.14\% | 0.00\% | \$89,569 | \$9,495 | 0.13\% | 0.01\% |
| 9072 | Plainfield | \$55,690 | \$22,330 | 0.13\% | 0.06\% | \$21,812 | \$12,251 | 0.09\% | 0.04\% | \$77,502 | \$34,581 | 0.11\% | 0.05\% |
| 9073 | Plainfield | \$134,174 | \$79,393 | 0.30\% | 0.21\% | \$64,923 | \$0 | 0.28\% | 0.00\% | \$199,097 | \$79,393 | 0.29\% | 0.12\% |
| 4204 | Plainville | \$48,774 | \$40,602 | 0.11\% | 0.11\% | \$29,195 | \$9,203 | 0.12\% | 0.03\% | \$77,969 | \$49,804 | 0.11\% | 0.08\% |
| 4205 | Plainville | \$127,408 | \$138,925 | 0.29\% | 0.37\% | \$64,409 | \$27,294 | 0.27\% | 0.10\% | \$191,817 | \$166,219 | 0.28\% | 0.26\% |
| 4206 | Plainville | \$96,606 | \$63,741 | 0.22\% | 0.17\% | \$52,315 | \$30,018 | 0.22\% | 0.11\% | \$148,921 | \$93,758 | 0.22\% | 0.14\% |
| 4207 | Plainville | \$49,713 | \$31,763 | 0.11\% | 0.08\% | \$13,945 | \$0 | 0.06\% | 0.00\% | \$63,658 | \$31,763 | 0.09\% | 0.05\% |
| 4253 | Plymouth | \$52,367 | \$15,709 | 0.12\% | 0.04\% | \$4,898 | \$9,564 | 0.02\% | 0.04\% | \$57,265 | \$25,273 | 0.08\% | 0.04\% |
| 4254 | Plymouth | \$106,957 | \$38,343 | 0.24\% | 0.10\% | \$7,171 | \$0 | 0.03\% | 0.00\% | \$114,128 | \$38,343 | 0.17\% | 0.06\% |
| 4255 | Plymouth | \$38,594 | \$19,410 | 0.09\% | 0.05\% | \$4,322 | \$207 | 0.02\% | 0.00\% | \$42,916 | \$19,617 | 0.06\% | 0.03\% |
| 9025 | Pomfret | \$67,236 | \$41,337 | 0.15\% | 0.11\% | \$37,838 | \$0 | 0.16\% | 0.00\% | \$105,074 | \$41,337 | 0.15\% | 0.06\% |
| 5601 | Portland | \$108,177 | \$99,817 | 0.24\% | 0.26\% | \$26,689 | \$6,830 | 0.11\% | 0.03\% | \$134,865 | \$106,647 | 0.20\% | 0.16\% |
| 5602 | Portland | \$51,756 | \$50,072 | 0.12\% | 0.13\% | \$9,183 | \$0 | 0.04\% | 0.00\% | \$60,940 | \$50,072 | 0.09\% | 0.08\% |
| 7001 | Preston | \$82,971 | \$64,252 | 0.19\% | 0.17\% | \$6,805 | \$0 | 0.03\% | 0.00\% | \$89,775 | \$64,252 | 0.13\% | 0.10\% |
| 3471 | Prospect | \$100,230 | \$47,273 | 0.22\% | 0.13\% | \$13,365 | \$45,543 | 0.06\% | 0.17\% | \$113,595 | \$92,816 | 0.17\% | 0.14\% |
| 3472 | Prospect | \$53,740 | \$18,517 | 0.12\% | 0.05\% | \$3,582 | \$0 | 0.02\% | 0.00\% | \$57,322 | \$18,517 | 0.08\% | 0.03\% |
| 9031 | Putnam | \$137,456 | \$560,791 | 0.31\% | 1.48\% | \$91,881 | \$138,088 | 0.39\% | 0.51\% | \$229,336 | \$698,879 | 0.34\% | 1.07\% |
| 9032 | Putnam | \$35,807 | \$50,002 | 0.08\% | 0.13\% | \$57,886 | \$225,606 | 0.25\% | 0.83\% | \$93,693 | \$275,607 | 0.14\% | 0.42\% |
| 2402 | Redding | \$110,417 | \$42,375 | 0.25\% | 0.11\% | \$17,016 | \$11,611 | 0.07\% | 0.04\% | \$127,432 | \$53,986 | 0.19\% | 0.08\% |
| 2401 | Redding | \$63,196 | \$29,287 | 0.14\% | 0.08\% | \$14,530 | \$0 | 0.06\% | 0.00\% | \$77,726 | \$29,287 | 0.11\% | 0.05\% |

## APPENDIX

|  |  | Customers $\leq 100 \mathrm{~kW}$ |  |  |  | Customers > 100 kW |  |  |  | All Customers |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Census <br> Tract | City/Town | 3 Mill Collections | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. |
| 5510 | Redding | \$10,732 | \$10,820 | 0.02\% | 0.03\% | \$1,832 | \$0 | 0.01\% | 0.00\% | \$12,563 | \$10,820 | 0.02\% | 0.02\% |
| 2451 | Ridgefield | \$35,867 | \$16,268 | 0.08\% | 0.04\% | \$3,602 | \$0 | 0.02\% | 0.00\% | \$39,469 | \$16,268 | 0.06\% | 0.03\% |
| 2452 | Ridgefield | \$62,806 | \$152,280 | 0.14\% | 0.40\% | \$14,850 | \$0 | 0.06\% | 0.00\% | \$77,656 | \$152,280 | 0.11\% | 0.23\% |
| 2453 | Ridgefield | \$219,322 | \$173,388 | 0.49\% | 0.46\% | \$225,546 | \$0 | 0.96\% | 0.00\% | \$444,868 | \$173,388 | 0.65\% | 0.27\% |
| 2454 | Ridgefield | \$52,054 | \$22,660 | 0.12\% | 0.06\% | \$4,432 | \$3,074 | 0.02\% | 0.01\% | \$56,486 | \$25,734 | 0.08\% | 0.04\% |
| 2455 | Ridgefield | \$54,771 | \$49,217 | 0.12\% | 0.13\% | \$1,073 | \$0 | 0.00\% | 0.00\% | \$55,844 | \$49,217 | 0.08\% | 0.08\% |
| 2456 | Ridgefield | \$93,496 | \$202,022 | 0.21\% | 0.53\% | \$14,577 | \$0 | 0.06\% | 0.00\% | \$108,073 | \$202,022 | 0.16\% | 0.31\% |
| 4901 | Rocky Hill | \$75,792 | \$80,169 | 0.17\% | 0.21\% | \$44,946 | \$12,880 | 0.19\% | 0.05\% | \$120,738 | \$93,049 | 0.18\% | 0.14\% |
| 4903 | Rocky Hill | \$117,887 | \$46,992 | 0.26\% | 0.12\% | \$41,404 | \$15,749 | 0.18\% | 0.06\% | \$159,291 | \$62,741 | 0.23\% | 0.10\% |
| 5242 | Rocky Hill | \$138,876 | \$160,057 | 0.31\% | 0.42\% | \$168,056 | \$315,204 | 0.71\% | 1.16\% | \$306,932 | \$475,261 | 0.45\% | 0.73\% |
| 2681 | Roxbury | \$58,030 | \$23,882 | 0.13\% | 0.06\% | \$492 | \$0 | 0.00\% | 0.00\% | \$58,522 | \$23,882 | 0.09\% | 0.04\% |
| 7151 | Salem | \$71,928 | \$21,210 | 0.16\% | 0.06\% | \$3,082 | \$0 | 0.01\% | 0.00\% | \$75,010 | \$21,210 | 0.11\% | 0.03\% |
| 2611 | Salisbury | \$102,813 | \$12,626 | 0.23\% | 0.03\% | \$35,158 | \$54,192 | 0.15\% | 0.20\% | \$137,971 | \$66,818 | 0.20\% | 0.10\% |
| 8250 | Scotland | \$21,520 | \$3,635 | 0.05\% | 0.01\% | \$3,758 | \$0 | 0.02\% | 0.00\% | \$25,278 | \$3,635 | 0.04\% | 0.01\% |
| 1301 | Seymour | \$101,114 | \$50,215 | 0.23\% | 0.13\% | \$63,574 | \$30,083 | 0.27\% | 0.11\% | \$164,688 | \$80,298 | 0.24\% | 0.12\% |
| 1302 | Seymour | \$146,877 | \$106,897 | 0.33\% | 0.28\% | \$34,033 | \$0 | 0.14\% | 0.00\% | \$180,909 | \$106,897 | 0.27\% | 0.16\% |
| 2621 | Sharon | \$68,445 | \$13,226 | 0.15\% | 0.04\% | \$21,743 | \$0 | 0.09\% | 0.00\% | \$90,189 | \$13,226 | 0.13\% | 0.02\% |
| 2571 | Sherman | \$79,994 | \$23,738 | 0.18\% | 0.06\% | \$2,171 | \$0 | 0.01\% | 0.00\% | \$82,165 | \$23,738 | 0.12\% | 0.04\% |
| 4661 | Simsbury | \$124,800 | \$160,705 | 0.28\% | 0.43\% | \$57,172 | \$29,850 | 0.24\% | 0.11\% | \$181,971 | \$190,555 | 0.27\% | 0.29\% |
| 4662 | Simsbury | \$115,718 | \$79,385 | 0.26\% | 0.21\% | \$60,373 | \$79,594 | 0.26\% | 0.29\% | \$176,091 | \$158,979 | 0.26\% | 0.24\% |
| 4663 | Simsbury | \$139,000 | \$235,022 | 0.31\% | 0.62\% | \$72,640 | \$5,355 | 0.31\% | 0.02\% | \$211,640 | \$240,377 | 0.31\% | 0.37\% |
| 4664 | Simsbury | \$34,811 | \$19,678 | 0.08\% | 0.05\% | \$1,120 | \$0 | 0.00\% | 0.00\% | \$35,931 | \$19,678 | 0.05\% | 0.03\% |
| 5382 | Somers | \$155,901 | \$54,058 | 0.35\% | 0.14\% | \$49,892 | \$4,042 | 0.21\% | 0.01\% | \$205,794 | \$58,101 | 0.30\% | 0.09\% |
| 4871 | South Windsor | \$90,051 | \$50,399 | 0.20\% | 0.13\% | \$46,080 | \$0 | 0.20\% | 0.00\% | \$136,132 | \$50,399 | 0.20\% | 0.08\% |
| 4872 | South Windsor | \$101,838 | \$54,448 | 0.23\% | 0.14\% | \$3,987 | \$827 | 0.02\% | 0.00\% | \$105,825 | \$55,275 | 0.16\% | 0.08\% |
| 4873 | South Windsor | \$32,296 | \$31,602 | 0.07\% | 0.08\% | \$26,577 | \$34,997 | 0.11\% | 0.13\% | \$58,873 | \$66,599 | 0.09\% | 0.10\% |
| 4874 | South Windsor | \$49,971 | \$47,844 | 0.11\% | 0.13\% | \$77,452 | \$76,366 | 0.33\% | 0.28\% | \$127,423 | \$124,210 | 0.19\% | 0.19\% |
| 4875 | South Windsor | \$175,017 | \$114,955 | 0.39\% | 0.30\% | \$118,367 | \$580,631 | 0.50\% | 2.13\% | \$293,384 | \$695,585 | 0.43\% | 1.07\% |
| 3481 | Southbury | \$450,930 | \$732,981 | 1.01\% | 1.94\% | \$251,581 | \$13,425 | 1.07\% | 0.05\% | \$702,511 | \$746,406 | 1.03\% | 1.15\% |
| 4301 | Southington | \$188,524 | \$257,362 | 0.42\% | 0.68\% | \$73,276 | \$17,019 | 0.31\% | 0.06\% | \$261,799 | \$274,380 | 0.38\% | 0.42\% |
| 4302 | Southington | \$164,704 | \$85,609 | 0.37\% | 0.23\% | \$29,441 | \$22,165 | 0.12\% | 0.08\% | \$194,145 | \$107,774 | 0.29\% | 0.17\% |
| 4303 | Southington | \$80,363 | \$34,816 | 0.18\% | 0.09\% | \$18,732 | \$0 | 0.08\% | 0.00\% | \$99,095 | \$34,816 | 0.15\% | 0.05\% |

## APPENDIX

|  |  | Customers $\leq 100 \mathrm{~kW}$ |  |  |  | Customers > 100 kW |  |  |  | All Customers |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Census <br> Tract | City/Town | 3 Mill Collections | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. |
| 4304 | Southington | \$84,193 | \$59,334 | 0.19\% | 0.16\% | \$100,940 | \$17,286 | 0.43\% | 0.06\% | \$185,134 | \$76,620 | 0.27\% | 0.12\% |
| 4305 | Southington | \$67,607 | \$25,712 | 0.15\% | 0.07\% | \$6,236 | \$0 | 0.03\% | 0.00\% | \$73,844 | \$25,712 | 0.11\% | 0.04\% |
| 4306 | Southington | \$138,478 | \$91,071 | 0.31\% | 0.24\% | \$163,616 | \$148,338 | 0.69\% | 0.54\% | \$302,094 | \$239,409 | 0.44\% | 0.37\% |
| 7111 | Sprague | \$48,377 | \$9,729 | 0.11\% | 0.03\% | \$19,941 | \$5,856 | 0.08\% | 0.02\% | \$68,318 | \$15,584 | 0.10\% | 0.02\% |
| 8901 | Stafford | \$86,587 | \$76,391 | 0.19\% | 0.20\% | \$80,417 | \$52,980 | 0.34\% | 0.19\% | \$167,005 | \$129,370 | 0.25\% | 0.20\% |
| 8902 | Stafford | \$102,521 | \$64,506 | 0.23\% | 0.17\% | \$27,958 | \$0 | 0.12\% | 0.00\% | \$130,479 | \$64,506 | 0.19\% | 0.10\% |
| 2010 | Stamford | \$521,023 | \$387,260 | 1.17\% | 1.03\% | \$695,147 | \$1,164,556 | 2.95\% | 4.27\% | \$1,216,170 | \$1,551,816 | 1.79\% | 2.39\% |
| 2020 | Stamford | \$55,301 | \$17,149 | 0.12\% | 0.05\% | \$793 | \$0 | 0.00\% | 0.00\% | \$56,094 | \$17,149 | 0.08\% | 0.03\% |
| 2030 | Stamford | \$121,609 | \$52,421 | 0.27\% | 0.14\% | \$19,261 | \$0 | 0.08\% | 0.00\% | \$140,870 | \$52,421 | 0.21\% | 0.08\% |
| 2040 | Stamford | \$72,184 | \$29,795 | 0.16\% | 0.08\% | \$12,225 | \$0 | 0.05\% | 0.00\% | \$84,410 | \$29,795 | 0.12\% | 0.05\% |
| 2050 | Stamford | \$92,782 | \$52,569 | 0.21\% | 0.14\% | \$56,377 | \$105,292 | 0.24\% | 0.39\% | \$149,159 | \$157,861 | 0.22\% | 0.24\% |
| 2060 | Stamford | \$82,964 | \$47,504 | 0.19\% | 0.13\% | \$23,068 | \$35,937 | 0.10\% | 0.13\% | \$106,032 | \$83,440 | 0.16\% | 0.13\% |
| 2070 | Stamford | \$77,683 | \$47,114 | 0.17\% | 0.12\% | \$46,818 | \$1,955 | 0.20\% | 0.01\% | \$124,501 | \$49,069 | 0.18\% | 0.08\% |
| 2080 | Stamford | \$43,747 | \$14,297 | 0.10\% | 0.04\% | \$10,738 | \$0 | 0.05\% | 0.00\% | \$54,486 | \$14,297 | 0.08\% | 0.02\% |
| 2090 | Stamford | \$90,071 | \$35,499 | 0.20\% | 0.09\% | \$21,886 | \$30,653 | 0.09\% | 0.11\% | \$111,957 | \$66,151 | 0.16\% | 0.10\% |
| 2100 | Stamford | \$61,139 | \$8,800 | 0.14\% | 0.02\% | \$102,154 | \$660 | 0.43\% | 0.00\% | \$163,293 | \$9,460 | 0.24\% | 0.01\% |
| 2110 | Stamford | \$56,831 | \$2,243 | 0.13\% | 0.01\% | \$26,356 | \$6,633 | 0.11\% | 0.02\% | \$83,187 | \$8,876 | 0.12\% | 0.01\% |
| 2120 | Stamford | \$92,036 | \$18,558 | 0.21\% | 0.05\% | \$104,344 | \$47,451 | 0.44\% | 0.17\% | \$196,380 | \$66,009 | 0.29\% | 0.10\% |
| 2130 | Stamford | \$49,869 | \$3,666 | 0.11\% | 0.01\% | \$25,467 | \$0 | 0.11\% | 0.00\% | \$75,336 | \$3,666 | 0.11\% | 0.01\% |
| 2140 | Stamford | \$80,218 | \$5,291 | 0.18\% | 0.01\% | \$153,427 | \$73,054 | 0.65\% | 0.27\% | \$233,645 | \$78,345 | 0.34\% | 0.12\% |
| 2150 | Stamford | \$102,922 | \$27,883 | 0.23\% | 0.07\% | \$96,066 | \$17,250 | 0.41\% | 0.06\% | \$198,988 | \$45,133 | 0.29\% | 0.07\% |
| 2160 | Stamford | \$64,226 | \$22,620 | 0.14\% | 0.06\% | \$57,378 | \$63,356 | 0.24\% | 0.23\% | \$121,604 | \$85,976 | 0.18\% | 0.13\% |
| 2170 | Stamford | \$62,540 | \$33,679 | 0.14\% | 0.09\% | \$148,843 | \$95,544 | 0.63\% | 0.35\% | \$211,383 | \$129,223 | 0.31\% | 0.20\% |
| 2180 | Stamford | \$83,380 | \$23,839 | 0.19\% | 0.06\% | \$106,720 | \$515,201 | 0.45\% | 1.89\% | \$190,099 | \$539,040 | 0.28\% | 0.83\% |
| 2190 | Stamford | \$48,772 | \$22,887 | 0.11\% | 0.06\% | \$26,447 | \$8,475 | 0.11\% | 0.03\% | \$75,218 | \$31,362 | 0.11\% | 0.05\% |
| 2200 | Stamford | \$24,546 | \$2,320 | 0.06\% | 0.01\% | \$16 | \$0 | 0.00\% | 0.00\% | \$24,562 | \$2,320 | 0.04\% | 0.00\% |
| 2210 | Stamford | \$84,216 | \$4,917 | 0.19\% | 0.01\% | \$76,650 | \$117,722 | 0.33\% | 0.43\% | \$160,865 | \$122,640 | 0.24\% | 0.19\% |
| 2220 | Stamford | \$52,934 | \$0 | 0.12\% | 0.00\% | \$176,309 | \$13,814 | 0.75\% | 0.05\% | \$229,243 | \$13,814 | 0.34\% | 0.02\% |
| 2230 | Stamford | \$91,069 | \$23,156 | 0.20\% | 0.06\% | \$179,002 | \$0 | 0.76\% | 0.00\% | \$270,071 | \$23,156 | 0.40\% | 0.04\% |
| 2240 | Stamford | \$42,950 | \$12,612 | 0.10\% | 0.03\% | \$2,335 | \$0 | 0.01\% | 0.00\% | \$45,285 | \$12,612 | 0.07\% | 0.02\% |
| 9081 | Sterling | \$59,164 | \$9,112 | 0.13\% | 0.02\% | \$3,142 | \$0 | 0.01\% | 0.00\% | \$62,306 | \$9,112 | 0.09\% | 0.01\% |
| 7051 | Stonington | \$106,294 | \$44,995 | 0.24\% | 0.12\% | \$57,418 | \$24,437 | 0.24\% | 0.09\% | \$163,711 | \$69,432 | 0.24\% | 0.11\% |

## APPENDIX

|  |  | Customers $\leq 100 \mathrm{~kW}$ |  |  |  | Customers > 100 kW |  |  |  | All Customers |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Census <br> Tract | City/Town | 3 Mill Collections | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. |
| 7052 | Stonington | \$102,971 | \$53,149 | 0.23\% | 0.14\% | \$12,779 | \$0 | 0.05\% | 0.00\% | \$115,749 | \$53,149 | 0.17\% | 0.08\% |
| 7053 | Stonington | \$5,350 | \$2 | 0.01\% | 0.00\% | \$9 | \$0 | 0.00\% | 0.00\% | \$5,359 | \$2 | 0.01\% | 0.00\% |
| 7054 | Stonington | \$28,676 | \$8,086 | 0.06\% | 0.02\% | \$14 | \$0 | 0.00\% | 0.00\% | \$28,691 | \$8,086 | 0.04\% | 0.01\% |
| 4771 | Suffield | \$192,867 | \$122,619 | 0.43\% | 0.32\% | \$143,431 | \$43,951 | 0.61\% | 0.16\% | \$336,298 | \$166,570 | 0.49\% | 0.26\% |
| 4772 | Suffield | \$36,058 | \$16,642 | 0.08\% | 0.04\% | \$51 | \$0 | 0.00\% | 0.00\% | \$36,109 | \$16,642 | 0.05\% | 0.03\% |
| 3491 | Thomaston | \$67,864 | \$64,221 | 0.15\% | 0.17\% | \$49,342 | \$227,250 | 0.21\% | 0.83\% | \$117,206 | \$291,470 | 0.17\% | 0.45\% |
| 3492 | Thomaston | \$68,961 | \$72,550 | 0.15\% | 0.19\% | \$43,186 | \$253,418 | 0.18\% | 0.93\% | \$112,147 | \$325,968 | 0.16\% | 0.50\% |
| 9001 | Thompson | \$92,351 | \$96,569 | 0.21\% | 0.26\% | \$22,367 | \$11,719 | 0.09\% | 0.04\% | \$114,719 | \$108,288 | 0.17\% | 0.17\% |
| 9002 | Thompson | \$48,114 | \$171,594 | 0.11\% | 0.45\% | \$915 | \$0 | 0.00\% | 0.00\% | \$49,029 | \$171,594 | 0.07\% | 0.26\% |
| 5331 | Tolland | \$219,117 | \$154,269 | 0.49\% | 0.41\% | \$63,549 | \$12,745 | 0.27\% | 0.05\% | \$282,667 | \$167,014 | 0.42\% | 0.26\% |
| 3101 | Torrington | \$182,106 | \$117,374 | 0.41\% | 0.31\% | \$108,499 | \$161,163 | 0.46\% | 0.59\% | \$290,606 | \$278,537 | 0.43\% | 0.43\% |
| 3102 | Torrington | \$37,468 | \$4,485 | 0.08\% | 0.01\% | \$11,828 | \$55,970 | 0.05\% | 0.21\% | \$49,297 | \$60,455 | 0.07\% | 0.09\% |
| 3103 | Torrington | \$31,233 | \$4,701 | 0.07\% | 0.01\% | \$4,080 | \$11,989 | 0.02\% | 0.04\% | \$35,312 | \$16,689 | 0.05\% | 0.03\% |
| 3104 | Torrington | \$29,038 | \$26,595 | 0.07\% | 0.07\% | \$4 | \$0 | 0.00\% | 0.00\% | \$29,042 | \$26,595 | 0.04\% | 0.04\% |
| 3105 | Torrington | \$26,557 | \$4,410 | 0.06\% | 0.01\% | \$3,177 | \$0 | 0.01\% | 0.00\% | \$29,734 | \$4,410 | 0.04\% | 0.01\% |
| 3106 | Torrington | \$96,955 | \$72,172 | 0.22\% | 0.19\% | \$82,976 | \$30,172 | 0.35\% | 0.11\% | \$179,931 | \$102,344 | 0.26\% | 0.16\% |
| 3107 | Torrington | \$76,751 | \$51,171 | 0.17\% | 0.14\% | \$28,098 | \$0 | 0.12\% | 0.00\% | \$104,849 | \$51,171 | 0.15\% | 0.08\% |
| 3108 | Torrington | \$103,877 | \$35,109 | 0.23\% | 0.09\% | \$21,397 | \$5,088 | 0.09\% | 0.02\% | \$125,274 | \$40,197 | 0.18\% | 0.06\% |
| 8902 | Union | \$15,985 | \$3,274 | 0.04\% | 0.01\% | \$482 | \$0 | 0.00\% | 0.00\% | \$16,467 | \$3,274 | 0.02\% | 0.01\% |
| 5301 | Vernon | \$27,064 | \$10,762 | 0.06\% | 0.03\% | \$6,117 | \$0 | 0.03\% | 0.00\% | \$33,181 | \$10,762 | 0.05\% | 0.02\% |
| 5302 | Vernon | \$64,879 | \$113,171 | 0.15\% | 0.30\% | \$25,197 | \$9,882 | 0.11\% | 0.04\% | \$90,076 | \$123,053 | 0.13\% | 0.19\% |
| 5303 | Vernon | \$226,760 | \$234,415 | 0.51\% | 0.62\% | \$69,339 | \$32,172 | 0.29\% | 0.12\% | \$296,099 | \$266,588 | 0.43\% | 0.41\% |
| 5304 | Vernon | \$53,877 | \$31,184 | 0.12\% | 0.08\% | \$30,024 | \$0 | 0.13\% | 0.00\% | \$83,902 | \$31,184 | 0.12\% | 0.05\% |
| 5305 | Vernon | \$46,440 | \$19,525 | 0.10\% | 0.05\% | \$4,250 | \$12,409 | 0.02\% | 0.05\% | \$50,689 | \$31,934 | 0.07\% | 0.05\% |
| 5306 | Vernon | \$24,217 | \$9,073 | 0.05\% | 0.02\% | \$4,479 | \$0 | 0.02\% | 0.00\% | \$28,696 | \$9,073 | 0.04\% | 0.01\% |
| 7081 | Voluntown | \$43,633 | \$42,677 | 0.10\% | 0.11\% | \$1,697 | \$0 | 0.01\% | 0.00\% | \$45,330 | \$42,677 | 0.07\% | 0.07\% |
| 2651 | Warren | \$29,631 | \$16,448 | 0.07\% | 0.04\% | \$87 | \$5,027 | 0.00\% | 0.02\% | \$29,718 | \$21,475 | 0.04\% | 0.03\% |
| 2671 | Washington | \$111,054 | \$37,937 | 0.25\% | 0.10\% | \$15,964 | \$0 | 0.07\% | 0.00\% | \$127,018 | \$37,937 | 0.19\% | 0.06\% |
| 3501 | Waterbury | \$254,524 | \$842,936 | 0.57\% | 2.23\% | \$273,948 | \$148,368 | 1.16\% | 0.54\% | \$528,472 | \$991,304 | 0.78\% | 1.52\% |
| 3502 | Waterbury | \$31,403 | \$16,894 | 0.07\% | 0.04\% | \$2,082 | \$0 | 0.01\% | 0.00\% | \$33,485 | \$16,894 | 0.05\% | 0.03\% |
| 3503 | Waterbury | \$20,599 | \$4,417 | 0.05\% | 0.01\% | \$90 | \$0 | 0.00\% | 0.00\% | \$20,689 | \$4,417 | 0.03\% | 0.01\% |
| 3504 | Waterbury | \$28,218 | \$18,062 | 0.06\% | 0.05\% | \$61,181 | \$0 | 0.26\% | 0.00\% | \$89,399 | \$18,062 | 0.13\% | 0.03\% |

## APPENDIX

|  |  | Customers $\leq 100 \mathrm{~kW}$ |  |  |  | Customers > 100 kW |  |  |  | All Customers |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Census <br> Tract | City/Town | 3 Mill Collections | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. |
| 3505 | Waterbury | \$24,870 | \$4,084 | 0.06\% | 0.01\% | \$3,350 | \$0 | 0.01\% | 0.00\% | \$28,220 | \$4,084 | 0.04\% | 0.01\% |
| 3508 | Waterbury | \$51,435 | \$38,598 | 0.12\% | 0.10\% | \$110 | \$7,618 | 0.00\% | 0.03\% | \$51,546 | \$46,216 | 0.08\% | 0.07\% |
| 3509 | Waterbury | \$18,949 | \$9,066 | 0.04\% | 0.02\% | \$6 | \$0 | 0.00\% | 0.00\% | \$18,955 | \$9,066 | 0.03\% | 0.01\% |
| 3510 | Waterbury | \$52,603 | \$44,247 | 0.12\% | 0.12\% | \$4,485 | \$0 | 0.02\% | 0.00\% | \$57,087 | \$44,247 | 0.08\% | 0.07\% |
| 3511 | Waterbury | \$72,313 | \$26,539 | 0.16\% | 0.07\% | \$80,203 | \$0 | 0.34\% | 0.00\% | \$152,516 | \$26,539 | 0.22\% | 0.04\% |
| 3512 | Waterbury | \$44,480 | \$29,884 | 0.10\% | 0.08\% | \$154 | \$0 | 0.00\% | 0.00\% | \$44,634 | \$29,884 | 0.07\% | 0.05\% |
| 3513 | Waterbury | \$67,513 | \$60,982 | 0.15\% | 0.16\% | \$4,532 | \$6,693 | 0.02\% | 0.02\% | \$72,046 | \$67,674 | 0.11\% | 0.10\% |
| 3514 | Waterbury | \$46,856 | \$16,147 | 0.11\% | 0.04\% | \$22,880 | \$0 | 0.10\% | 0.00\% | \$69,736 | \$16,147 | 0.10\% | 0.02\% |
| 3515 | Waterbury | \$53,147 | \$120,985 | 0.12\% | 0.32\% | \$85 | \$0 | 0.00\% | 0.00\% | \$53,232 | \$120,985 | 0.08\% | 0.19\% |
| 3516 | Waterbury | \$113,312 | \$56,684 | 0.25\% | 0.15\% | \$16,634 | \$80 | 0.07\% | 0.00\% | \$129,946 | \$56,764 | 0.19\% | 0.09\% |
| 3517 | Waterbury | \$28,533 | \$2,301 | 0.06\% | 0.01\% | \$25 | \$0 | 0.00\% | 0.00\% | \$28,558 | \$2,301 | 0.04\% | 0.00\% |
| 3518 | Waterbury | \$78,604 | \$50,273 | 0.18\% | 0.13\% | \$41,229 | \$0 | 0.17\% | 0.00\% | \$119,833 | \$50,273 | 0.18\% | 0.08\% |
| 3519 | Waterbury | \$47,980 | \$15,011 | 0.11\% | 0.04\% | \$86,350 | \$0 | 0.37\% | 0.00\% | \$134,330 | \$15,011 | 0.20\% | 0.02\% |
| 3520 | Waterbury | \$62,532 | \$55,618 | 0.14\% | 0.15\% | \$49,544 | \$0 | 0.21\% | 0.00\% | \$112,075 | \$55,618 | 0.16\% | 0.09\% |
| 3521 | Waterbury | \$43,451 | \$21,131 | 0.10\% | 0.06\% | \$8,312 | \$0 | 0.04\% | 0.00\% | \$51,763 | \$21,131 | 0.08\% | 0.03\% |
| 3522 | Waterbury | \$26,563 | \$77,459 | 0.06\% | 0.21\% | \$12,891 | \$55,402 | 0.05\% | 0.20\% | \$39,454 | \$132,861 | 0.06\% | 0.20\% |
| 3523 | Waterbury | \$65,842 | \$28,660 | 0.15\% | 0.08\% | \$103,486 | \$95,850 | 0.44\% | 0.35\% | \$169,328 | \$124,510 | 0.25\% | 0.19\% |
| 3524 | Waterbury | \$45,845 | \$16,223 | 0.10\% | 0.04\% | \$9,902 | \$0 | 0.04\% | 0.00\% | \$55,747 | \$16,223 | 0.08\% | 0.02\% |
| 3525 | Waterbury | \$50,929 | \$58,921 | 0.11\% | 0.16\% | \$14,692 | \$5,838 | 0.06\% | 0.02\% | \$65,621 | \$64,759 | 0.10\% | 0.10\% |
| 3526 | Waterbury | \$58,139 | \$25,859 | 0.13\% | 0.07\% | \$85 | \$0 | 0.00\% | 0.00\% | \$58,223 | \$25,859 | 0.09\% | 0.04\% |
| 3527 | Waterbury | \$46,069 | \$499,319 | 0.10\% | 1.32\% | \$45,329 | \$26,298 | 0.19\% | 0.10\% | \$91,398 | \$525,617 | 0.13\% | 0.81\% |
| 3528 | Waterbury | \$87,276 | \$102,786 | 0.20\% | 0.27\% | \$48,638 | \$53,757 | 0.21\% | 0.20\% | \$135,914 | \$156,543 | 0.20\% | 0.24\% |
| 6933 | Waterford | \$93,342 | \$66,178 | 0.21\% | 0.18\% | \$107,983 | \$5,929 | 0.46\% | 0.02\% | \$201,325 | \$72,107 | 0.30\% | 0.11\% |
| 6934 | Waterford | \$74,745 | \$35,285 | 0.17\% | 0.09\% | \$31,633 | \$26,680 | 0.13\% | 0.10\% | \$106,377 | \$61,965 | 0.16\% | 0.10\% |
| 6935 | Waterford | \$51,191 | \$17,187 | 0.11\% | 0.05\% | \$4,829 | \$0 | 0.02\% | 0.00\% | \$56,020 | \$17,187 | 0.08\% | 0.03\% |
| 6936 | Waterford | \$31,979 | \$14,958 | 0.07\% | 0.04\% | \$4,452 | \$0 | 0.02\% | 0.00\% | \$36,431 | \$14,958 | 0.05\% | 0.02\% |
| 6937 | Waterford | \$132,348 | \$406,049 | 0.30\% | 1.07\% | \$86,348 | \$59,783 | 0.37\% | 0.22\% | \$218,697 | \$465,832 | 0.32\% | 0.72\% |
| 3601 | Watertown | \$129,770 | \$117,569 | 0.29\% | 0.31\% | \$72,970 | \$102,448 | 0.31\% | 0.38\% | \$202,740 | \$220,017 | 0.30\% | 0.34\% |
| 3602 | Watertown | \$99,191 | \$57,975 | 0.22\% | 0.15\% | \$47,535 | \$12,985 | 0.20\% | 0.05\% | \$146,726 | \$70,959 | 0.22\% | 0.11\% |
| 3603 | Watertown | \$46,358 | \$14,040 | 0.10\% | 0.04\% | \$25,329 | \$40,691 | 0.11\% | 0.15\% | \$71,687 | \$54,731 | 0.11\% | 0.08\% |
| 3604 | Watertown | \$87,869 | \$34,957 | 0.20\% | 0.09\% | \$37,727 | \$3,026 | 0.16\% | 0.01\% | \$125,596 | \$37,983 | 0.18\% | 0.06\% |
| 4961 | West Hartford | \$135,709 | \$333,464 | 0.30\% | 0.88\% | \$73,353 | \$120,379 | 0.31\% | 0.44\% | \$209,062 | \$453,843 | 0.31\% | 0.70\% |

## APPENDIX

|  |  | Customers $\leq 100 \mathrm{~kW}$ |  |  |  | Customers > 100 kW |  |  |  | All Customers |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Census <br> Tract | City/Town | 3 Mill Collections | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. |
| 4962 | West Hartford | \$53,534 | \$25,813 | 0.12\% | 0.07\% | \$19,300 | \$0 | 0.08\% | 0.00\% | \$72,834 | \$25,813 | 0.11\% | 0.04\% |
| 4963 | West Hartford | \$51,948 | \$10,494 | 0.12\% | 0.03\% | \$94,944 | \$0 | 0.40\% | 0.00\% | \$146,892 | \$10,494 | 0.22\% | 0.02\% |
| 4964 | West Hartford | \$38,264 | \$17,576 | 0.09\% | 0.05\% | \$224,186 | \$9,342 | 0.95\% | 0.03\% | \$262,450 | \$26,918 | 0.39\% | 0.04\% |
| 4965 | West Hartford | \$60,051 | \$21,117 | 0.13\% | 0.06\% | \$42,750 | \$14,684 | 0.18\% | 0.05\% | \$102,801 | \$35,801 | 0.15\% | 0.06\% |
| 4966 | West Hartford | \$38,442 | \$25,234 | 0.09\% | 0.07\% | \$13,623 | \$4,103 | 0.06\% | 0.02\% | \$52,066 | \$29,337 | 0.08\% | 0.05\% |
| 4967 | West Hartford | \$44,805 | \$20,894 | 0.10\% | 0.06\% | \$6,181 | \$0 | 0.03\% | 0.00\% | \$50,986 | \$20,894 | 0.07\% | 0.03\% |
| 4968 | West Hartford | \$31,878 | \$23,665 | 0.07\% | 0.06\% | \$1,315 | \$0 | 0.01\% | 0.00\% | \$33,194 | \$23,665 | 0.05\% | 0.04\% |
| 4969 | West Hartford | \$80,129 | \$34,040 | 0.18\% | 0.09\% | \$54,848 | \$800 | 0.23\% | 0.00\% | \$134,976 | \$34,840 | 0.20\% | 0.05\% |
| 4970 | West Hartford | \$52,158 | \$21,819 | 0.12\% | 0.06\% | \$0 | \$0 | 0.00\% | 0.00\% | \$52,158 | \$21,819 | 0.08\% | 0.03\% |
| 4971 | West Hartford | \$46,754 | \$11,234 | 0.10\% | 0.03\% | \$2,542 | \$7,294 | 0.01\% | 0.03\% | \$49,296 | \$18,528 | 0.07\% | 0.03\% |
| 4972 | West Hartford | \$20,554 | \$8,681 | 0.05\% | 0.02\% | \$23,329 | \$0 | 0.10\% | 0.00\% | \$43,883 | \$8,681 | 0.06\% | 0.01\% |
| 4973 | West Hartford | \$57,075 | \$49,154 | 0.13\% | 0.13\% | \$11,483 | \$30,037 | 0.05\% | 0.11\% | \$68,558 | \$79,191 | 0.10\% | 0.12\% |
| 4974 | West Hartford | \$60,844 | \$94,376 | 0.14\% | 0.25\% | \$28,703 | \$54,249 | 0.12\% | 0.20\% | \$89,547 | \$148,625 | 0.13\% | 0.23\% |
| 4975 | West Hartford | \$63,626 | \$56,497 | 0.14\% | 0.15\% | \$25,234 | \$97,176 | 0.11\% | 0.36\% | \$88,860 | \$153,673 | 0.13\% | 0.24\% |
| 4976 | West Hartford | \$30,824 | \$16,508 | 0.07\% | 0.04\% | \$4,595 | \$74,028 | 0.02\% | 0.27\% | \$35,419 | \$90,536 | 0.05\% | 0.14\% |
| 4977 | West Hartford | \$70,985 | \$39,256 | 0.16\% | 0.10\% | \$6,274 | \$0 | 0.03\% | 0.00\% | \$77,259 | \$39,256 | 0.11\% | 0.06\% |
| 6801 | Westbrook | \$164,828 | \$63,340 | 0.37\% | 0.17\% | \$66,138 | \$5,334 | 0.28\% | 0.02\% | \$230,966 | \$68,674 | 0.34\% | 0.11\% |
| 5510 | Weston | \$155,857 | \$74,388 | 0.35\% | 0.20\% | \$14,316 | \$0 | 0.06\% | 0.00\% | \$170,173 | \$74,388 | 0.25\% | 0.11\% |
| 5520 | Weston | \$84,353 | \$41,249 | 0.19\% | 0.11\% | \$2,800 | \$0 | 0.01\% | 0.00\% | \$87,153 | \$41,249 | 0.13\% | 0.06\% |
| 5010 | Westport | \$85,780 | \$40,121 | 0.19\% | 0.11\% | \$9,117 | \$0 | 0.04\% | 0.00\% | \$94,896 | \$40,121 | 0.14\% | 0.06\% |
| 5020 | Westport | \$225,711 | \$171,900 | 0.51\% | 0.46\% | \$117,072 | \$4,312 | 0.50\% | 0.02\% | \$342,784 | \$176,212 | 0.50\% | 0.27\% |
| 5030 | Westport | \$162,184 | \$72,721 | 0.36\% | 0.19\% | \$35,176 | \$1,000 | 0.15\% | 0.00\% | \$197,360 | \$73,721 | 0.29\% | 0.11\% |
| 5040 | Westport | \$75,099 | \$40,653 | 0.17\% | 0.11\% | \$32,692 | \$0 | 0.14\% | 0.00\% | \$107,791 | \$40,653 | 0.16\% | 0.06\% |
| 5050 | Westport | \$108,599 | \$56,614 | 0.24\% | 0.15\% | \$15,116 | \$17,346 | 0.06\% | 0.06\% | \$123,714 | \$73,960 | 0.18\% | 0.11\% |
| 5060 | Westport | \$88,845 | \$44,814 | 0.20\% | 0.12\% | \$22,627 | \$25,654 | 0.10\% | 0.09\% | \$111,472 | \$70,468 | 0.16\% | 0.11\% |
| 4921 | Wethersfield | \$42,725 | \$18,696 | 0.10\% | 0.05\% | \$20,033 | \$104,896 | 0.09\% | 0.38\% | \$62,759 | \$123,592 | 0.09\% | 0.19\% |
| 4922 | Wethersfield | \$57,551 | \$29,935 | 0.13\% | 0.08\% | \$18,632 | \$4,779 | 0.08\% | 0.02\% | \$76,183 | \$34,714 | 0.11\% | 0.05\% |
| 4923 | Wethersfield | \$72,566 | \$36,724 | 0.16\% | 0.10\% | \$31,659 | \$13,995 | 0.13\% | 0.05\% | \$104,225 | \$50,719 | 0.15\% | 0.08\% |
| 4924 | Wethersfield | \$37,204 | \$27,372 | 0.08\% | 0.07\% | \$2,815 | \$5,952 | 0.01\% | 0.02\% | \$40,020 | \$33,324 | 0.06\% | 0.05\% |
| 4925 | Wethersfield | \$52,721 | \$34,219 | 0.12\% | 0.09\% | \$14,072 | \$58,313 | 0.06\% | 0.21\% | \$66,792 | \$92,532 | 0.10\% | 0.14\% |
| 4926 | Wethersfield | \$123,860 | \$115,072 | 0.28\% | 0.30\% | \$19,524 | \$302,022 | 0.08\% | 1.11\% | \$143,384 | \$417,094 | 0.21\% | 0.64\% |
| 8401 | Willington | \$88,149 | \$32,590 | 0.20\% | 0.09\% | \$22,314 | \$0 | 0.09\% | 0.00\% | \$110,462 | \$32,590 | 0.16\% | 0.05\% |


|  |  | Customers $\leq 100 \mathrm{~kW}$ |  |  |  | Customers > 100 kW |  |  |  | All Customers |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Census <br> Tract | City/Town | 3 Mill Collections | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. |
| 4510 | Wilton | \$160,806 | \$161,884 | 0.36\% | 0.43\% | \$5,776 | \$20,076 | 0.02\% | 0.07\% | \$166,583 | \$181,960 | 0.24\% | 0.28\% |
| 4520 | Wilton | \$135,056 | \$213,892 | 0.30\% | 0.57\% | \$80,436 | \$124,310 | 0.34\% | 0.46\% | \$215,492 | \$338,202 | 0.32\% | 0.52\% |
| 4530 | Wilton | \$38,382 | \$34,892 | 0.09\% | 0.09\% | \$5,484 | \$0 | 0.02\% | 0.00\% | \$43,866 | \$34,892 | 0.06\% | 0.05\% |
| 4540 | Wilton | \$62,584 | \$35,723 | 0.14\% | 0.09\% | \$45,231 | \$168,517 | 0.19\% | 0.62\% | \$107,815 | \$204,240 | 0.16\% | 0.31\% |
| 3201 | Winchester | \$110,367 | \$51,243 | 0.25\% | 0.14\% | \$33,398 | \$8,589 | 0.14\% | 0.03\% | \$143,765 | \$59,832 | 0.21\% | 0.09\% |
| 3202 | Winchester | \$66,073 | \$48,676 | 0.15\% | 0.13\% | \$54,295 | \$2,615 | 0.23\% | 0.01\% | \$120,368 | \$51,291 | 0.18\% | 0.08\% |
| 8003 | Windham | \$55,225 | \$43,121 | 0.12\% | 0.11\% | \$73,895 | \$113,949 | 0.31\% | 0.42\% | \$129,121 | \$157,070 | 0.19\% | 0.24\% |
| 8004 | Windham | \$39,085 | \$16,036 | 0.09\% | 0.04\% | \$8 | \$3,270 | 0.00\% | 0.01\% | \$39,093 | \$19,306 | 0.06\% | 0.03\% |
| 8005 | Windham | \$87,502 | \$444,649 | 0.20\% | 1.18\% | \$45,747 | \$0 | 0.19\% | 0.00\% | \$133,249 | \$444,649 | 0.20\% | 0.68\% |
| 8006 | Windham | \$114,374 | \$119,347 | 0.26\% | 0.32\% | \$39,428 | \$189,186 | 0.17\% | 0.69\% | \$153,801 | \$308,533 | 0.23\% | 0.47\% |
| 8007 | Windham | \$27,510 | \$18,094 | 0.06\% | 0.05\% | \$41 | \$0 | 0.00\% | 0.00\% | \$27,551 | \$18,094 | 0.04\% | 0.03\% |
| 4731 | Windsor | \$86,683 | \$66,705 | 0.19\% | 0.18\% | \$71,512 | \$19,346 | 0.30\% | 0.07\% | \$158,195 | \$86,050 | 0.23\% | 0.13\% |
| 4734 | Windsor | \$31,066 | \$219,700 | 0.07\% | 0.58\% | \$10,961 | \$0 | 0.05\% | 0.00\% | \$42,027 | \$219,700 | 0.06\% | 0.34\% |
| 4735 | Windsor | \$178,255 | \$123,571 | 0.40\% | 0.33\% | \$507,780 | \$412,088 | 2.16\% | 1.51\% | \$686,035 | \$535,659 | 1.01\% | 0.82\% |
| 4736 | Windsor | \$65,129 | \$111,067 | 0.15\% | 0.29\% | \$52,242 | \$55,725 | 0.22\% | 0.20\% | \$117,371 | \$166,792 | 0.17\% | 0.26\% |
| 4737 | Windsor | \$61,727 | \$66,032 | 0.14\% | 0.17\% | \$39,267 | \$1,770 | 0.17\% | 0.01\% | \$100,994 | \$67,802 | 0.15\% | 0.10\% |
| 4738 | Windsor | \$24,123 | \$13,227 | 0.05\% | 0.04\% | \$2,001 | \$21,566 | 0.01\% | 0.08\% | \$26,124 | \$34,793 | 0.04\% | 0.05\% |
| 4761 | Windsor Locks | \$57,160 | \$48,863 | 0.13\% | 0.13\% | \$33,156 | \$0 | 0.14\% | 0.00\% | \$90,316 | \$48,863 | 0.13\% | 0.08\% |
| 4762 | Windsor Locks | \$88,315 | \$37,742 | 0.20\% | 0.10\% | \$95,904 | \$1,224,203 | 0.41\% | 4.49\% | \$184,219 | \$1,261,944 | 0.27\% | 1.94\% |
| 4763 | Windsor Locks | \$69,354 | \$42,503 | 0.16\% | 0.11\% | \$54,658 | \$10,686 | 0.23\% | 0.04\% | \$124,012 | \$53,190 | 0.18\% | 0.08\% |
| 3611 | Wolcott | \$97,999 | \$111,611 | 0.22\% | 0.30\% | \$4,414 | \$0 | 0.02\% | 0.00\% | \$102,413 | \$111,611 | 0.15\% | 0.17\% |
| 3612 | Wolcott | \$104,287 | \$73,585 | 0.23\% | 0.19\% | \$13,306 | \$5,450 | 0.06\% | 0.02\% | \$117,593 | \$79,035 | 0.17\% | 0.12\% |
| 3613 | Wolcott | \$61,855 | \$29,218 | 0.14\% | 0.08\% | \$7,675 | \$8,522 | 0.03\% | 0.03\% | \$69,530 | \$37,740 | 0.10\% | 0.06\% |
| 3621 | Woodbury | \$206,351 | \$130,394 | 0.46\% | 0.35\% | \$16,286 | \$15,017 | 0.07\% | 0.06\% | \$222,637 | \$145,411 | 0.33\% | 0.22\% |
| 9011 | Woodstock | \$135,673 | \$75,839 | 0.30\% | 0.20\% | \$32,802 | \$35,794 | 0.14\% | 0.13\% | \$168,475 | \$111,633 | 0.25\% | 0.17\% |
|  | Dist'ed Tracts | \$1,971,917 | \$2,855,055 | 4.43\% | 7.56\% | \$1,895,891 | \$1,903,187 | 8.05\% | 6.98\% | \$3,867,808 | \$4,758,243 | 5.68\% | 7.32\% |
|  | Other Tracts | $\begin{array}{r} \$ 42,575,70 \\ 7 \end{array}$ | $\begin{array}{r} \$ 34,920,27 \\ 1 \end{array}$ | 95.57\% | 92.44\% | $\begin{array}{r} \$ 21,665,31 \\ 7 \end{array}$ | $\begin{array}{r} \$ 25,358,10 \\ 7 \end{array}$ | 91.95\% | 93.02\% | $\begin{array}{r} \$ 64,241,02 \\ 4 \end{array}$ | $\begin{array}{r} \$ 60,278,37 \\ 8 \end{array}$ | 94.32\% | 92.68\% |
|  | Grand Total | $\begin{array}{r} \$ 44,547,62 \\ 5 \end{array}$ | $\begin{array}{r} \$ 37,775,32 \\ 7 \end{array}$ | $\begin{array}{r} 100.00 \\ \% \end{array}$ | $\begin{array}{r} 100.00 \\ \% \end{array}$ | $\begin{array}{r} \$ 23,561,20 \\ 8 \end{array}$ | $\begin{array}{r} \$ 27,261,29 \\ 4 \end{array}$ | $\begin{array}{r} 100.00 \\ \% \end{array}$ | $\begin{array}{r} 100.00 \\ \% \end{array}$ | $\begin{array}{r} \$ 68,108,83 \\ 2 \end{array}$ | $\begin{array}{r} \$ 65,036,62 \\ 1 \end{array}$ | $\begin{array}{r} 100.00 \\ \% \end{array}$ | $\begin{array}{r} 100.00 \\ \% \end{array}$ |

## APPENDIX

Table A2-2013 Breakdown of 3 Mill Collections and Incentives for All Census Tracts in Ul’s Service Territory (Disaggregated by Load Size)

|  |  | Customers $\leq 100 \mathrm{~kW}$ |  |  |  | Customers > 100 kW |  |  |  | All Customers |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Census Tract | City/Town | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. |
| 1251 | Ansonia | \$45,432 | \$58,481 | 0.48\% | 0.34\% | \$11,457 | \$18,156 | 0.18\% | 0.35\% | \$56,889 | \$76,637 | 0.36\% | 0.34\% |
| 1252 | Ansonia | \$70,903 | \$103,061 | 0.75\% | 0.59\% | \$26,675 | \$5,010 | 0.41\% | 0.10\% | \$97,578 | \$108,071 | 0.61\% | 0.48\% |
| 1253 | Ansonia | \$61,559 | \$80,533 | 0.65\% | 0.46\% | \$29,394 | \$43,281 | 0.45\% | 0.84\% | \$90,953 | \$123,814 | 0.57\% | 0.55\% |
| 1254 | Ansonia | \$30,283 | \$31,153 | 0.32\% | 0.18\% | \$10,962 | \$0 | 0.17\% | 0.00\% | \$41,245 | \$31,153 | 0.26\% | 0.14\% |
| 1301-01 | Ansonia | \$213 | \$0 | 0.00\% | 0.00\% | \$0 | \$0 | 0.00\% | 0.00\% | \$213 | \$0 | 0.00\% | 0.00\% |
| 1301-02 | Ansonia | \$102 | \$0 | 0.00\% | 0.00\% | \$0 | \$0 | 0.00\% | 0.00\% | \$102 | \$0 | 0.00\% | 0.00\% |
| 1302 | Ansonia | \$223 | \$0 | 0.00\% | 0.00\% | \$0 | \$0 | 0.00\% | 0.00\% | \$223 | \$0 | 0.00\% | 0.00\% |
| 0701 | Bridgeport | \$62,496 | \$63,134 | 0.66\% | 0.36\% | \$3,469 | \$0 | 0.05\% | 0.00\% | \$65,965 | \$63,134 | 0.41\% | 0.28\% |
| 0702 | Bridgeport | \$37,470 | \$36,382 | 0.40\% | 0.21\% | \$11,780 | \$6,079 | 0.18\% | 0.12\% | \$49,250 | \$42,461 | 0.31\% | 0.19\% |
| 0703 | Bridgeport | \$23,285 | \$51,303 | 0.25\% | 0.30\% | \$55,260 | \$24,426 | 0.85\% | 0.47\% | \$78,546 | \$75,729 | 0.49\% | 0.34\% |
| 0704 | Bridgeport | \$11,717 | \$17,984 | 0.12\% | 0.10\% | \$25,235 | \$360 | 0.39\% | 0.01\% | \$36,952 | \$18,344 | 0.23\% | 0.08\% |
| 0705 | Bridgeport | \$20,506 | \$67,238 | 0.22\% | 0.39\% | \$38,088 | \$0 | 0.58\% | 0.00\% | \$58,594 | \$67,238 | 0.37\% | 0.30\% |
| 0706 | Bridgeport | \$68,663 | \$58,391 | 0.73\% | 0.34\% | \$206,961 | \$79,160 | 3.17\% | 1.54\% | \$275,624 | \$137,551 | 1.73\% | 0.61\% |
| 0709 | Bridgeport | \$21,494 | \$183,316 | 0.23\% | 1.06\% | \$10,851 | \$0 | 0.17\% | 0.00\% | \$32,345 | \$183,316 | 0.20\% | 0.81\% |
| 0710 | Bridgeport | \$34,124 | \$153,917 | 0.36\% | 0.89\% | \$8,571 | \$0 | 0.13\% | 0.00\% | \$42,695 | \$153,917 | 0.27\% | 0.68\% |
| 0711 | Bridgeport | \$35,733 | \$183,288 | 0.38\% | 1.05\% | \$3,499 | \$0 | 0.05\% | 0.00\% | \$39,232 | \$183,288 | 0.25\% | 0.81\% |
| 0712 | Bridgeport | \$37,477 | \$232,423 | 0.40\% | 1.34\% | \$13,858 | \$0 | 0.21\% | 0.00\% | \$51,335 | \$232,423 | 0.32\% | 1.03\% |
| 0713 | Bridgeport | \$21,966 | \$112,287 | 0.23\% | 0.65\% | \$3,791 | \$3,203 | 0.06\% | 0.06\% | \$25,757 | \$115,490 | 0.16\% | 0.51\% |
| 0714 | Bridgeport | \$35,192 | \$49,010 | 0.37\% | 0.28\% | \$6,317 | \$0 | 0.10\% | 0.00\% | \$41,509 | \$49,010 | 0.26\% | 0.22\% |
| 0716 | Bridgeport | \$16,073 | \$39,437 | 0.17\% | 0.23\% | \$0 | \$0 | 0.00\% | 0.00\% | \$16,073 | \$39,437 | 0.10\% | 0.18\% |
| 0719 | Bridgeport | \$36,022 | \$88,328 | 0.38\% | 0.51\% | \$15,755 | \$0 | 0.24\% | 0.00\% | \$51,777 | \$88,328 | 0.32\% | 0.39\% |
| 0720 | Bridgeport | \$29,983 | \$140,660 | 0.32\% | 0.81\% | \$6,110 | \$0 | 0.09\% | 0.00\% | \$36,094 | \$140,660 | 0.23\% | 0.62\% |
| 0721 | Bridgeport | \$55,144 | \$158,229 | 0.59\% | 0.91\% | \$3,900 | \$0 | 0.06\% | 0.00\% | \$59,044 | \$158,229 | 0.37\% | 0.70\% |
| 0722 | Bridgeport | \$34,436 | \$135,485 | 0.37\% | 0.78\% | \$19,082 | \$0 | 0.29\% | 0.00\% | \$53,518 | \$135,485 | 0.34\% | 0.60\% |
| 0723 | Bridgeport | \$41,393 | \$165,257 | 0.44\% | 0.95\% | \$5,396 | \$0 | 0.08\% | 0.00\% | \$46,789 | \$165,257 | 0.29\% | 0.73\% |
| 0724 | Bridgeport | \$26,027 | \$115,900 | 0.28\% | 0.67\% | \$2,966 | \$0 | 0.05\% | 0.00\% | \$28,994 | \$115,900 | 0.18\% | 0.51\% |
| 0725 | Bridgeport | \$53,106 | \$217,494 | 0.56\% | 1.25\% | \$3,861 | \$0 | 0.06\% | 0.00\% | \$56,967 | \$217,494 | 0.36\% | 0.97\% |
| 0726 | Bridgeport | \$89,174 | \$497,553 | 0.95\% | 2.86\% | \$38,551 | \$2,625 | 0.59\% | 0.05\% | \$127,725 | \$500,178 | 0.80\% | 2.22\% |
| 0727 | Bridgeport | \$46,168 | \$123,553 | 0.49\% | 0.71\% | \$377 | \$0 | 0.01\% | 0.00\% | \$46,546 | \$123,553 | 0.29\% | 0.55\% |
| 0728 | Bridgeport | \$42,331 | \$164,196 | 0.45\% | 0.94\% | \$970 | \$0 | 0.01\% | 0.00\% | \$43,300 | \$164,196 | 0.27\% | 0.73\% |
| 0729 | Bridgeport | \$42,664 | \$153,384 | 0.45\% | 0.88\% | \$22,235 | \$131,728 | 0.34\% | 2.56\% | \$64,899 | \$285,113 | 0.41\% | 1.27\% |
| 0730 | Bridgeport | \$24,172 | \$103,417 | 0.26\% | 0.60\% | \$183 | \$32,056 | 0.00\% | 0.62\% | \$24,356 | \$135,473 | 0.15\% | 0.60\% |

## APPENDIX

|  |  | Customers $\leq 100 \mathrm{~kW}$ |  |  |  | Customers > 100 kW |  |  |  | All Customers |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Census <br> Tract | City/Town | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. |
| 0731 | Bridgeport | \$50,214 | \$211,068 | 0.53\% | 1.21\% | \$26,712 | \$43,531 | 0.41\% | 0.85\% | \$76,926 | \$254,599 | 0.48\% | 1.13\% |
| 0731 | Bridgeport | \$14,005 | \$41,881 | 0.15\% | 0.24\% | \$0 | \$0 | 0.00\% | 0.00\% | \$14,005 | \$41,881 | 0.09\% | 0.19\% |
| 0733 | Bridgeport | \$32,904 | \$125,491 | 0.35\% | 0.72\% | \$0 | \$0 | 0.00\% | 0.00\% | \$32,904 | \$125,491 | 0.21\% | 0.56\% |
| 0734 | Bridgeport | \$53,805 | \$105,759 | 0.57\% | 0.61\% | \$7,146 | \$0 | 0.11\% | 0.00\% | \$60,950 | \$105,759 | 0.38\% | 0.47\% |
| 0735 | Bridgeport | \$27,787 | \$146,240 | 0.29\% | 0.84\% | \$1,230 | \$0 | 0.02\% | 0.00\% | \$29,017 | \$146,240 | 0.18\% | 0.65\% |
| 0736 | Bridgeport | \$16,342 | \$72,740 | 0.17\% | 0.42\% | \$3,531 | \$0 | 0.05\% | 0.00\% | \$19,873 | \$72,740 | 0.12\% | 0.32\% |
| 0737 | Bridgeport | \$42,973 | \$146,505 | 0.46\% | 0.84\% | \$89,400 | \$42,980 | 1.37\% | 0.83\% | \$132,373 | \$189,485 | 0.83\% | 0.84\% |
| 0738 | Bridgeport | \$19,704 | \$52,774 | 0.21\% | 0.30\% | \$19,616 | \$1,592 | 0.30\% | 0.03\% | \$39,319 | \$54,366 | 0.25\% | 0.24\% |
| 0739 | Bridgeport | \$27,232 | \$103,106 | 0.29\% | 0.59\% | \$4,012 | \$0 | 0.06\% | 0.00\% | \$31,244 | \$103,106 | 0.20\% | 0.46\% |
| 0740 | Bridgeport | \$17,383 | \$36,798 | 0.18\% | 0.21\% | \$10,778 | \$0 | 0.17\% | 0.00\% | \$28,161 | \$36,798 | 0.18\% | 0.16\% |
| 0743 | Bridgeport | \$51,468 | \$121,283 | 0.55\% | 0.70\% | \$33,175 | \$54,668 | 0.51\% | 1.06\% | \$84,644 | \$175,950 | 0.53\% | 0.78\% |
| 0744 | Bridgeport | \$47,775 | \$186,438 | 0.51\% | 1.07\% | \$38,119 | \$5,373 | 0.58\% | 0.10\% | \$85,893 | \$191,811 | 0.54\% | 0.85\% |
| 2572 | Bridgeport | \$60,291 | \$173,487 | 0.64\% | 1.00\% | \$88,896 | \$30,769 | 1.36\% | 0.60\% | \$149,187 | \$204,257 | 0.94\% | 0.91\% |
| 1201 | Derby | \$87,272 | \$141,558 | 0.93\% | 0.81\% | \$10,913 | \$723 | 0.17\% | 0.01\% | \$98,186 | \$142,281 | 0.62\% | 0.63\% |
| 1202 | Derby | \$83,661 | \$133,645 | 0.89\% | 0.77\% | \$76,744 | \$421,513 | 1.18\% | 8.18\% | \$160,405 | \$555,157 | 1.01\% | 2.46\% |
| 1801 | East Haven | \$75,004 | \$86,804 | 0.80\% | 0.50\% | \$18,330 | \$0 | 0.28\% | 0.00\% | \$93,335 | \$86,804 | 0.59\% | 0.39\% |
| 1802 | East Haven | \$78,443 | \$62,978 | 0.83\% | 0.36\% | \$14,860 | \$41,751 | 0.23\% | 0.81\% | \$93,303 | \$104,729 | 0.59\% | 0.46\% |
| 1803 | East Haven | \$33,021 | \$52,876 | 0.35\% | 0.30\% | \$20,898 | \$0 | 0.32\% | 0.00\% | \$53,920 | \$52,876 | 0.34\% | 0.23\% |
| 1804 | East Haven | \$30,109 | \$39,788 | 0.32\% | 0.23\% | \$13,838 | \$0 | 0.21\% | 0.00\% | \$43,947 | \$39,788 | 0.28\% | 0.18\% |
| 1805 | East Haven | \$59,141 | \$38,449 | 0.63\% | 0.22\% | \$3,909 | \$73,762 | 0.06\% | 1.43\% | \$63,050 | \$112,211 | 0.40\% | 0.50\% |
| 1806-01 | East Haven | \$33,753 | \$40,410 | 0.36\% | 0.23\% | \$3,362 | \$0 | 0.05\% | 0.00\% | \$37,116 | \$40,410 | 0.23\% | 0.18\% |
| 1806-02 | East Haven | \$43,812 | \$25,331 | 0.46\% | 0.15\% | \$7,393 | \$0 | 0.11\% | 0.00\% | \$51,205 | \$25,331 | 0.32\% | 0.11\% |
| 1847 | East Haven | \$1,787 | \$1,428 | 0.02\% | 0.01\% | \$0 | \$0 | 0.00\% | 0.00\% | \$1,787 | \$1,428 | 0.01\% | 0.01\% |
| 1051 | Easton | \$61,408 | \$43,524 | 0.65\% | 0.25\% | \$16,978 | \$137,605 | 0.26\% | 2.67\% | \$78,386 | \$181,129 | 0.49\% | 0.80\% |
| 1052 | Easton | \$56,494 | \$31,231 | 0.60\% | 0.18\% | \$0 | \$0 | 0.00\% | 0.00\% | \$56,494 | \$31,231 | 0.35\% | 0.14\% |
| 0552 | Fairfield | \$569 | \$4,222 | 0.01\% | 0.02\% | \$0 | \$0 | 0.00\% | 0.00\% | \$569 | \$4,222 | 0.00\% | 0.02\% |
| 0601 | Fairfield | \$36,679 | \$69,005 | 0.39\% | 0.40\% | \$53,370 | \$90,842 | 0.82\% | 1.76\% | \$90,049 | \$159,847 | 0.56\% | 0.71\% |
| 0602 | Fairfield | \$50,583 | \$31,291 | 0.54\% | 0.18\% | \$56,560 | \$0 | 0.87\% | 0.00\% | \$107,143 | \$31,291 | 0.67\% | 0.14\% |
| 0603 | Fairfield | \$57,173 | \$57,286 | 0.61\% | 0.33\% | \$18,158 | \$0 | 0.28\% | 0.00\% | \$75,330 | \$57,286 | 0.47\% | 0.25\% |
| 0604 | Fairfield | \$90,846 | \$53,372 | 0.96\% | 0.31\% | \$5,074 | \$0 | 0.08\% | 0.00\% | \$95,920 | \$53,372 | 0.60\% | 0.24\% |
| 0605 | Fairfield | \$47,510 | \$71,998 | 0.50\% | 0.41\% | \$23,258 | \$0 | 0.36\% | 0.00\% | \$70,768 | \$71,998 | 0.44\% | 0.32\% |
| 0606 | Fairfield | \$56,483 | \$28,581 | 0.60\% | 0.16\% | \$4,866 | \$0 | 0.07\% | 0.00\% | \$61,349 | \$28,581 | 0.38\% | 0.13\% |
| 0607 | Fairfield | \$63,652 | \$49,440 | 0.68\% | 0.28\% | \$40,616 | \$36,543 | 0.62\% | 0.71\% | \$104,268 | \$85,983 | 0.65\% | 0.38\% |
| 0608 | Fairfield | \$22,897 | \$25,527 | 0.24\% | 0.15\% | \$323 | \$0 | 0.00\% | 0.00\% | \$23,220 | \$25,527 | 0.15\% | 0.11\% |

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APPENDIX

|  |  | Customers $\leq 100 \mathrm{~kW}$ |  |  |  | Customers > 100 kW |  |  |  | All Customers |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Census <br> Tract | City/Town | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. |
| 0609 | Fairfield | \$26,641 | \$33,568 | 0.28\% | 0.19\% | \$962 | \$0 | 0.01\% | 0.00\% | \$27,603 | \$33,568 | 0.17\% | 0.15\% |
| 0610 | Fairfield | \$77,104 | \$82,372 | 0.82\% | 0.47\% | \$32,906 | \$5,451 | 0.50\% | 0.11\% | \$110,010 | \$87,823 | 0.69\% | 0.39\% |
| 0611 | Fairfield | \$42,802 | \$39,514 | 0.45\% | 0.23\% | \$1,888 | \$0 | 0.03\% | 0.00\% | \$44,690 | \$39,514 | 0.28\% | 0.18\% |
| 0612 | Fairfield | \$19,427 | \$32,938 | 0.21\% | 0.19\% | \$0 | \$0 | 0.00\% | 0.00\% | \$19,427 | \$32,938 | 0.12\% | 0.15\% |
| 0613 | Fairfield | \$38,797 | \$16,628 | 0.41\% | 0.10\% | \$11,893 | \$5,468 | 0.18\% | 0.11\% | \$50,690 | \$22,096 | 0.32\% | 0.10\% |
| 0614 | Fairfield | \$59,628 | \$14,018 | 0.63\% | 0.08\% | \$46,991 | \$218,133 | 0.72\% | 4.23\% | \$106,619 | \$232,151 | 0.67\% | 1.03\% |
| 0615 | Fairfield | \$95,963 | \$122,897 | 1.02\% | 0.71\% | \$47,785 | \$7,195 | 0.73\% | 0.14\% | \$143,748 | \$130,093 | 0.90\% | 0.58\% |
| 0616 | Fairfield | \$101,822 | \$143,448 | 1.08\% | 0.83\% | \$20,867 | \$161,952 | 0.32\% | 3.14\% | \$122,689 | \$305,400 | 0.77\% | 1.36\% |
| 1651 | Hamden | \$48,191 | \$67,559 | 0.51\% | 0.39\% | \$34,533 | \$0 | 0.53\% | 0.00\% | \$82,724 | \$67,559 | 0.52\% | 0.30\% |
| 1652 | Hamden | \$31,924 | \$59,808 | 0.34\% | 0.34\% | \$3,424 | \$0 | 0.05\% | 0.00\% | \$35,348 | \$59,808 | 0.22\% | 0.27\% |
| 1653 | Hamden | \$27,631 | \$36,141 | 0.29\% | 0.21\% | \$13,033 | \$20,376 | 0.20\% | 0.40\% | \$40,664 | \$56,517 | 0.25\% | 0.25\% |
| 1654 | Hamden | \$53,399 | \$124,958 | 0.57\% | 0.72\% | \$56,086 | \$0 | 0.86\% | 0.00\% | \$109,485 | \$124,958 | 0.69\% | 0.55\% |
| 1655 | Hamden | \$58,464 | \$145,155 | 0.62\% | 0.84\% | \$11,418 | \$0 | 0.18\% | 0.00\% | \$69,882 | \$145,155 | 0.44\% | 0.64\% |
| 1656 | Hamden | \$76,851 | \$107,304 | 0.82\% | 0.62\% | \$17,910 | \$84,448 | 0.27\% | 1.64\% | \$94,760 | \$191,752 | 0.59\% | 0.85\% |
| 1657 | Hamden | \$39,325 | \$40,004 | 0.42\% | 0.23\% | \$7,193 | \$3,304 | 0.11\% | 0.06\% | \$46,517 | \$43,308 | 0.29\% | 0.19\% |
| 1658-01 | Hamden | \$76,424 | \$49,570 | 0.81\% | 0.29\% | \$58,725 | \$47,689 | 0.90\% | 0.93\% | \$135,149 | \$97,259 | 0.85\% | 0.43\% |
| 1658-02 | Hamden | \$45,154 | \$91,146 | 0.48\% | 0.52\% | \$3,589 | \$0 | 0.06\% | 0.00\% | \$48,744 | \$91,146 | 0.31\% | 0.40\% |
| 1659 | Hamden | \$102,687 | \$90,945 | 1.09\% | 0.52\% | \$61,813 | \$1,830 | 0.95\% | 0.04\% | \$164,500 | \$92,775 | 1.03\% | 0.41\% |
| 1660-01 | Hamden | \$90,477 | \$58,069 | 0.96\% | 0.33\% | \$40,538 | \$36,143 | 0.62\% | 0.70\% | \$131,016 | \$94,211 | 0.82\% | 0.42\% |
| 1660-02 | Hamden | \$71,554 | \$89,795 | 0.76\% | 0.52\% | \$65,288 | \$0 | 1.00\% | 0.00\% | \$136,841 | \$89,795 | 0.86\% | 0.40\% |
| 1501 | Milford | \$93,580 | \$98,838 | 0.99\% | 0.57\% | \$20,160 | \$1,500 | 0.31\% | 0.03\% | \$113,740 | \$100,338 | 0.71\% | 0.45\% |
| 1502 | Milford | \$42,365 | \$52,156 | 0.45\% | 0.30\% | \$24,762 | \$0 | 0.38\% | 0.00\% | \$67,128 | \$52,156 | 0.42\% | 0.23\% |
| 1503 | Milford | \$69,943 | \$75,543 | 0.74\% | 0.43\% | \$16,124 | \$15,836 | 0.25\% | 0.31\% | \$86,067 | \$91,379 | 0.54\% | 0.41\% |
| 1504 | Milford | \$46,123 | \$68,305 | 0.49\% | 0.39\% | \$1,323 | \$0 | 0.02\% | 0.00\% | \$47,446 | \$68,305 | 0.30\% | 0.30\% |
| 1505 | Milford | \$49,961 | \$67,413 | 0.53\% | 0.39\% | \$4,302 | \$0 | 0.07\% | 0.00\% | \$54,264 | \$67,413 | 0.34\% | 0.30\% |
| 1506 | Milford | \$93,765 | \$200,379 | 0.99\% | 1.15\% | \$124,293 | \$76,575 | 1.91\% | 1.49\% | \$218,058 | \$276,954 | 1.37\% | 1.23\% |
| 1507 | Milford | \$61,725 | \$40,582 | 0.65\% | 0.23\% | \$52,450 | \$5,205 | 0.80\% | 0.10\% | \$114,175 | \$45,787 | 0.72\% | 0.20\% |
| 1508 | Milford | \$107,802 | \$263,189 | 1.14\% | 1.51\% | \$122,299 | \$23,811 | 1.87\% | 0.46\% | \$230,101 | \$287,000 | 1.44\% | 1.27\% |
| 1509 | Milford | \$74,136 | \$92,440 | 0.79\% | 0.53\% | \$144,049 | \$16,841 | 2.21\% | 0.33\% | \$218,185 | \$109,282 | 1.37\% | 0.49\% |
| 1510 | Milford | \$44,616 | \$45,271 | 0.47\% | 0.26\% | \$2,559 | \$0 | 0.04\% | 0.00\% | \$47,176 | \$45,271 | 0.30\% | 0.20\% |
| 1511 | Milford | \$97,524 | \$100,305 | 1.03\% | 0.58\% | \$50,854 | \$20,201 | 0.78\% | 0.39\% | \$148,378 | \$120,505 | 0.93\% | 0.53\% |
| 1512 | Milford | \$57,247 | \$63,045 | 0.61\% | 0.36\% | \$10,226 | \$0 | 0.16\% | 0.00\% | \$67,473 | \$63,045 | 0.42\% | 0.28\% |
| 1401 | New Haven | \$107,658 | \$28,709 | 1.14\% | 0.17\% | \$352,070 | \$215,198 | 5.40\% | 4.18\% | \$459,727 | \$243,907 | 2.88\% | 1.08\% |
| 1402 | New Haven | \$27,020 | \$151,408 | 0.29\% | 0.87\% | \$195,676 | \$140,773 | 3.00\% | 2.73\% | \$222,697 | \$292,181 | 1.40\% | 1.30\% |

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APPENDIX

|  |  | Customers $\leq 100 \mathrm{~kW}$ |  |  |  | Customers > 100 kW |  |  |  | All Customers |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Census Tract | City/Town | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. |
| 1403 | New Haven | \$33,942 | \$79,971 | 0.36\% | 0.46\% | \$221,729 | \$0 | 3.40\% | 0.00\% | \$255,671 | \$79,971 | 1.60\% | 0.35\% |
| 1404 | New Haven | \$31,914 | \$94,439 | 0.34\% | 0.54\% | \$6,278 | \$0 | 0.10\% | 0.00\% | \$38,192 | \$94,439 | 0.24\% | 0.42\% |
| 1405 | New Haven | \$36,361 | \$37,475 | 0.39\% | 0.22\% | \$7,010 | \$0 | 0.11\% | 0.00\% | \$43,371 | \$37,475 | 0.27\% | 0.17\% |
| 1406 | New Haven | \$40,092 | \$31,508 | 0.43\% | 0.18\% | \$30,395 | \$0 | 0.47\% | 0.00\% | \$70,487 | \$31,508 | 0.44\% | 0.14\% |
| 1407 | New Haven | \$40,839 | \$48,596 | 0.43\% | 0.28\% | \$30,964 | \$254 | 0.47\% | 0.00\% | \$71,803 | \$48,850 | 0.45\% | 0.22\% |
| 1408 | New Haven | \$42,672 | \$83,624 | 0.45\% | 0.48\% | \$81,829 | \$30,700 | 1.25\% | 0.60\% | \$124,501 | \$114,324 | 0.78\% | 0.51\% |
| 1409 | New Haven | \$38,255 | \$46,228 | 0.41\% | 0.27\% | \$1,602 | \$0 | 0.02\% | 0.00\% | \$39,857 | \$46,228 | 0.25\% | 0.21\% |
| 1410 | New Haven | \$37,263 | \$86,339 | 0.40\% | 0.50\% | \$3,518 | \$0 | 0.05\% | 0.00\% | \$40,781 | \$86,339 | 0.26\% | 0.38\% |
| 1411 | New Haven | \$27,815 | \$72,257 | 0.30\% | 0.42\% | \$7,649 | \$1,550 | 0.12\% | 0.03\% | \$35,464 | \$73,807 | 0.22\% | 0.33\% |
| 1412 | New Haven | \$60,737 | \$82,104 | 0.64\% | 0.47\% | \$17,510 | \$468 | 0.27\% | 0.01\% | \$78,246 | \$82,571 | 0.49\% | 0.37\% |
| 1413 | New Haven | \$52,310 | \$379,874 | 0.56\% | 2.19\% | \$46,853 | \$630 | 0.72\% | 0.01\% | \$99,164 | \$380,504 | 0.62\% | 1.69\% |
| 1414 | New Haven | \$44,624 | \$123,878 | 0.47\% | 0.71\% | \$49,459 | \$105,010 | 0.76\% | 2.04\% | \$94,083 | \$228,888 | 0.59\% | 1.02\% |
| 1415 | New Haven | \$55,809 | \$141,183 | 0.59\% | 0.81\% | \$16,996 | \$18,240 | 0.26\% | 0.35\% | \$72,805 | \$159,423 | 0.46\% | 0.71\% |
| 1416 | New Haven | \$52,202 | \$122,779 | 0.55\% | 0.71\% | \$39,081 | \$0 | 0.60\% | 0.00\% | \$91,283 | \$122,779 | 0.57\% | 0.55\% |
| 1418 | New Haven | \$43,181 | \$22,734 | 0.46\% | 0.13\% | \$69,636 | \$38,730 | 1.07\% | 0.75\% | \$112,817 | \$61,464 | 0.71\% | 0.27\% |
| 1419 | New Haven | \$46,033 | \$67,234 | 0.49\% | 0.39\% | \$15,172 | \$0 | 0.23\% | 0.00\% | \$61,205 | \$67,234 | 0.38\% | 0.30\% |
| 1420 | New Haven | \$63,315 | \$36,718 | 0.67\% | 0.21\% | \$16,702 | \$0 | 0.26\% | 0.00\% | \$80,017 | \$36,718 | 0.50\% | 0.16\% |
| 1421 | New Haven | \$17,951 | \$7,624 | 0.19\% | 0.04\% | \$428 | \$0 | 0.01\% | 0.00\% | \$18,379 | \$7,624 | 0.12\% | 0.03\% |
| 1422 | New Haven | \$36,537 | \$9,901 | 0.39\% | 0.06\% | \$20,549 | \$0 | 0.32\% | 0.00\% | \$57,087 | \$9,901 | 0.36\% | 0.04\% |
| 1423 | New Haven | \$46,681 | \$162,111 | 0.50\% | 0.93\% | \$24,331 | \$0 | 0.37\% | 0.00\% | \$71,012 | \$162,111 | 0.45\% | 0.72\% |
| 1424 | New Haven | \$44,934 | \$125,079 | 0.48\% | 0.72\% | \$20,455 | \$0 | 0.31\% | 0.00\% | \$65,389 | \$125,079 | 0.41\% | 0.56\% |
| 1425 | New Haven | \$48,271 | \$120,538 | 0.51\% | 0.69\% | \$13,925 | \$0 | 0.21\% | 0.00\% | \$62,197 | \$120,538 | 0.39\% | 0.54\% |
| 1426-01 | New Haven | \$64,968 | \$40,289 | 0.69\% | 0.23\% | \$24,463 | \$4,518 | 0.38\% | 0.09\% | \$89,431 | \$44,807 | 0.56\% | 0.20\% |
| 1426-03 | New Haven | \$29,938 | \$30,446 | 0.32\% | 0.18\% | \$35,154 | \$165,060 | 0.54\% | 3.20\% | \$65,092 | \$195,506 | 0.41\% | 0.87\% |
| 1426-04 | New Haven | \$25,296 | \$44,619 | 0.27\% | 0.26\% | \$12,642 | \$0 | 0.19\% | 0.00\% | \$37,938 | \$44,619 | 0.24\% | 0.20\% |
| 1427 | New Haven | \$65,299 | \$186,914 | 0.69\% | 1.08\% | \$28,215 | \$7,224 | 0.43\% | 0.14\% | \$93,513 | \$194,139 | 0.59\% | 0.86\% |
| 1428 | New Haven | \$49,684 | \$97,105 | 0.53\% | 0.56\% | \$70,642 | \$0 | 1.08\% | 0.00\% | \$120,326 | \$97,105 | 0.75\% | 0.43\% |
| 3614-01 | New Haven | \$43,627 | \$43,226 | 0.46\% | 0.25\% | \$16,439 | \$0 | 0.25\% | 0.00\% | \$60,067 | \$43,226 | 0.38\% | 0.19\% |
| 3614-02 | New Haven | \$20,751 | \$17,434 | 0.22\% | 0.10\% | \$153,172 | \$221,584 | 2.35\% | 4.30\% | \$173,922 | \$239,018 | 1.09\% | 1.06\% |
| 1861 | No. Branford | \$105,992 | \$91,840 | 1.12\% | 0.53\% | \$73,771 | \$2,325 | 1.13\% | 0.05\% | \$179,763 | \$94,165 | 1.13\% | 0.42\% |
| 1862 | No. Branford | \$6,652 | \$0 | 0.07\% | 0.00\% | \$22,075 | \$0 | 0.34\% | 0.00\% | \$28,728 | \$0 | 0.18\% | 0.00\% |
| 1903-02 | No. Branford | \$119 | \$1,272 | 0.00\% | 0.01\% | \$0 | \$0 | 0.00\% | 0.00\% | \$119 | \$1,272 | 0.00\% | 0.01\% |
| 1671 | North Haven | \$128,744 | \$231,366 | 1.37\% | 1.33\% | \$53,921 | \$0 | 0.83\% | 0.00\% | \$182,665 | \$231,366 | 1.15\% | 1.03\% |
| 1672-01 | North Haven | \$79,229 | \$70,691 | 0.84\% | 0.41\% | \$130,859 | \$79,243 | 2.01\% | 1.54\% | \$210,087 | \$149,933 | 1.32\% | 0.67\% |

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APPENDIX

|  |  | Customers $\leq 100 \mathrm{~kW}$ |  |  |  | Customers > 100 kW |  |  |  | All Customers |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Census Tract | City/Town | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. |
| 1672-02 | North Haven | \$97,569 | \$91,835 | 1.04\% | 0.53\% | \$100,352 | \$159,519 | 1.54\% | 3.10\% | \$197,921 | \$251,354 | 1.24\% | 1.12\% |
| 1673 | North Haven | \$107,441 | \$71,698 | 1.14\% | 0.41\% | \$143,762 | \$300,848 | 2.20\% | 5.84\% | \$251,203 | \$372,546 | 1.58\% | 1.65\% |
| 1753 | North Haven | \$14 | \$0 | 0.00\% | 0.00\% | \$0 | \$0 | 0.00\% | 0.00\% | \$14 | \$0 | 0.00\% | 0.00\% |
| 1571 | Orange | \$113,678 | \$106,556 | 1.21\% | 0.61\% | \$131,548 | \$285,914 | 2.02\% | 5.55\% | \$245,227 | \$392,471 | 1.54\% | 1.74\% |
| 1572 | Orange | \$54,511 | \$58,491 | 0.58\% | 0.34\% | \$2,139 | \$0 | 0.03\% | 0.00\% | \$56,650 | \$58,491 | 0.36\% | 0.26\% |
| 1573 | Orange | \$43,335 | \$33,899 | 0.46\% | 0.20\% | \$12,051 | \$20,685 | 0.18\% | 0.40\% | \$55,386 | \$54,585 | 0.35\% | 0.24\% |
| 1574 | Orange | \$55,599 | \$44,007 | 0.59\% | 0.25\% | \$4,532 | \$0 | 0.07\% | 0.00\% | \$60,130 | \$44,007 | 0.38\% | 0.20\% |
| 1101 | Shelton | \$40,167 | \$48,955 | 0.43\% | 0.28\% | \$26,881 | \$44,238 | 0.41\% | 0.86\% | \$67,047 | \$93,193 | 0.42\% | 0.41\% |
| 1102-01 | Shelton | \$50,257 | \$49,809 | 0.53\% | 0.29\% | \$7,395 | \$155,122 | 0.11\% | 3.01\% | \$57,653 | \$204,931 | 0.36\% | 0.91\% |
| 1102-02 | Shelton | \$82,764 | \$87,566 | 0.88\% | 0.50\% | \$298,878 | \$21,130 | 4.58\% | 0.41\% | \$381,643 | \$108,696 | 2.39\% | 0.48\% |
| 1103-01 | Shelton | \$86,107 | \$41,778 | 0.91\% | 0.24\% | \$27,192 | \$8,555 | 0.42\% | 0.17\% | \$113,299 | \$50,333 | 0.71\% | 0.22\% |
| 1103-02 | Shelton | \$77,336 | \$25,207 | 0.82\% | 0.15\% | \$239,835 | \$116,083 | 3.68\% | 2.25\% | \$317,172 | \$141,290 | 1.99\% | 0.63\% |
| 1104 | Shelton | \$55,618 | \$45,673 | 0.59\% | 0.26\% | \$0 | \$0 | 0.00\% | 0.00\% | \$55,618 | \$45,673 | 0.35\% | 0.20\% |
| 1105 | Shelton | \$67,502 | \$72,544 | 0.72\% | 0.42\% | \$6,351 | \$0 | 0.10\% | 0.00\% | \$73,853 | \$72,544 | 0.46\% | 0.32\% |
| 1106 | Shelton | \$93,002 | \$123,721 | 0.99\% | 0.71\% | \$17,766 | \$58,094 | 0.27\% | 1.13\% | \$110,768 | \$181,815 | 0.69\% | 0.81\% |
| 2402 | Shelton | \$1,379 | \$0 | 0.01\% | 0.00\% | \$0 | \$0 | 0.00\% | 0.00\% | \$1,379 | \$0 | 0.01\% | 0.00\% |
| 0801 | Stratford | \$45,550 | \$105,359 | 0.48\% | 0.61\% | \$2,670 | \$0 | 0.04\% | 0.00\% | \$48,219 | \$105,359 | 0.30\% | 0.47\% |
| 0802 | Stratford | \$46,028 | \$108,251 | 0.49\% | 0.62\% | \$10,856 | \$3,263 | 0.17\% | 0.06\% | \$56,885 | \$111,514 | 0.36\% | 0.50\% |
| 0804 | Stratford | \$87,743 | \$427,413 | 0.93\% | 2.46\% | \$51,046 | \$43,725 | 0.78\% | 0.85\% | \$138,789 | \$471,138 | 0.87\% | 2.09\% |
| 0805 | Stratford | \$59,385 | \$67,112 | 0.63\% | 0.39\% | \$46,663 | \$63,803 | 0.72\% | 1.24\% | \$106,047 | \$130,915 | 0.66\% | 0.58\% |
| 0806 | Stratford | \$35,129 | \$271,481 | 0.37\% | 1.56\% | \$24,728 | \$9,228 | 0.38\% | 0.18\% | \$59,856 | \$280,709 | 0.38\% | 1.25\% |
| 0807 | Stratford | \$50,534 | \$20,792 | 0.54\% | 0.12\% | \$17,917 | \$0 | 0.27\% | 0.00\% | \$68,451 | \$20,792 | 0.43\% | 0.09\% |
| 0808 | Stratford | \$66,531 | \$43,093 | 0.71\% | 0.25\% | \$72,458 | \$159,820 | 1.11\% | 3.10\% | \$138,989 | \$202,912 | 0.87\% | 0.90\% |
| 0809 | Stratford | \$55,410 | \$90,584 | 0.59\% | 0.52\% | \$1,673 | \$0 | 0.03\% | 0.00\% | \$57,083 | \$90,584 | 0.36\% | 0.40\% |
| 0810 | Stratford | \$41,684 | \$82,829 | 0.44\% | 0.48\% | \$7,427 | \$0 | 0.11\% | 0.00\% | \$49,110 | \$82,829 | 0.31\% | 0.37\% |
| 0811 | Stratford | \$52,189 | \$45,677 | 0.55\% | 0.26\% | \$19,308 | \$12,338 | 0.30\% | 0.24\% | \$71,497 | \$58,015 | 0.45\% | 0.26\% |
| 0812 | Stratford | \$64,894 | \$77,838 | 0.69\% | 0.45\% | \$6,028 | \$1,120 | 0.09\% | 0.02\% | \$70,922 | \$78,958 | 0.44\% | 0.35\% |
| 0813 | Stratford | \$62,887 | \$37,904 | 0.67\% | 0.22\% | \$75,398 | \$14,883 | 1.16\% | 0.29\% | \$138,285 | \$52,787 | 0.87\% | 0.23\% |
| 0901 | Trumbull | \$45,561 | \$93,747 | 0.48\% | 0.54\% | \$28,720 | \$16,931 | 0.44\% | 0.33\% | \$74,282 | \$110,678 | 0.47\% | 0.49\% |
| 0902 | Trumbull | \$87,671 | \$81,561 | 0.93\% | 0.47\% | \$18,820 | \$34,897 | 0.29\% | 0.68\% | \$106,490 | \$116,458 | 0.67\% | 0.52\% |
| 0903 | Trumbull | \$78,049 | \$101,338 | 0.83\% | 0.58\% | \$45,606 | \$17,180 | 0.70\% | 0.33\% | \$123,655 | \$118,518 | 0.78\% | 0.53\% |
| 0904 | Trumbull | \$80,213 | \$119,883 | 0.85\% | 0.69\% | \$57,982 | \$0 | 0.89\% | 0.00\% | \$138,195 | \$119,883 | 0.87\% | 0.53\% |
| 0905 | Trumbull | \$61,026 | \$92,429 | 0.65\% | 0.53\% | \$253,535 | \$78,411 | 3.89\% | 1.52\% | \$314,561 | \$170,840 | 1.97\% | 0.76\% |
| 0906 | Trumbull | \$42,747 | \$32,250 | 0.45\% | 0.19\% | \$15,237 | \$0 | 0.23\% | 0.00\% | \$57,984 | \$32,250 | 0.36\% | 0.14\% |

A-23

APPENDIX

|  |  | Customers $\leq 100 \mathrm{~kW}$ |  |  |  | Customers > 100 kW |  |  |  | All Customers |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Census <br> Tract | City/Town | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. |
| 0907 | Trumbull | \$73,711 | \$72,292 | 0.78\% | 0.42\% | \$42,145 | \$0 | 0.65\% | 0.00\% | \$115,856 | \$72,292 | 0.73\% | 0.32\% |
| 1001 | Trumbull | \$1,090 | \$0 | 0.01\% | 0.00\% | \$4,792 | \$0 | 0.07\% | 0.00\% | \$5,882 | \$0 | 0.04\% | 0.00\% |
| 1002 | Trumbull | \$25 | \$0 | 0.00\% | 0.00\% | \$0 | \$0 | 0.00\% | 0.00\% | \$25 | \$0 | 0.00\% | 0.00\% |
| 1003 | Trumbull | \$80 | \$0 | 0.00\% | 0.00\% | \$0 | \$0 | 0.00\% | 0.00\% | \$80 | \$0 | 0.00\% | 0.00\% |
| 1541 | West Haven | \$107,885 | \$160,986 | 1.14\% | 0.93\% | \$26,453 | \$12,533 | 0.41\% | 0.24\% | \$134,338 | \$173,519 | 0.84\% | 0.77\% |
| 1542 | West Haven | \$88,726 | \$54,541 | 0.94\% | 0.31\% | \$14,874 | \$0 | 0.23\% | 0.00\% | \$103,601 | \$54,541 | 0.65\% | 0.24\% |
| 1545 | West Haven | \$60,566 | \$97,683 | 0.64\% | 0.56\% | \$1,879 | \$0 | 0.03\% | 0.00\% | \$62,445 | \$97,683 | 0.39\% | 0.43\% |
| 1546 | West Haven | \$59,456 | \$161,184 | 0.63\% | 0.93\% | \$18,283 | \$0 | 0.28\% | 0.00\% | \$77,739 | \$161,184 | 0.49\% | 0.72\% |
| 1547 | West Haven | \$77,341 | \$127,464 | 0.82\% | 0.73\% | \$133,360 | \$113,448 | 2.04\% | 2.20\% | \$210,701 | \$240,912 | 1.32\% | 1.07\% |
| 1548 | West Haven | \$55,224 | \$66,770 | 0.59\% | 0.38\% | \$0 | \$0 | 0.00\% | 0.00\% | \$55,224 | \$66,770 | 0.35\% | 0.30\% |
| 1549 | West Haven | \$42,490 | \$150,397 | 0.45\% | 0.87\% | \$8,979 | \$0 | 0.14\% | 0.00\% | \$51,469 | \$150,397 | 0.32\% | 0.67\% |
| 1550 | West Haven | \$47,949 | \$145,295 | 0.51\% | 0.84\% | \$5,144 | \$0 | 0.08\% | 0.00\% | \$53,093 | \$145,295 | 0.33\% | 0.64\% |
| 1551 | West Haven | \$43,800 | \$40,789 | 0.46\% | 0.23\% | \$7,747 | \$17,488 | 0.12\% | 0.34\% | \$51,547 | \$58,277 | 0.32\% | 0.26\% |
| 3615 | West Haven | \$76,515 | \$364,084 | 0.81\% | 2.10\% | \$115,316 | \$163,006 | 1.77\% | 3.16\% | \$191,831 | \$527,090 | 1.20\% | 2.34\% |
| 1601 | Woodbridge | \$51,362 | \$78,273 | 0.54\% | 0.45\% | \$6,393 | \$0 | 0.10\% | 0.00\% | \$57,755 | \$78,273 | 0.36\% | 0.35\% |
| 1602 | Woodbridge | \$94,362 | \$117,524 | 1.00\% | 0.68\% | \$30,771 | \$0 | 0.47\% | 0.00\% | \$125,132 | \$117,524 | 0.78\% | 0.52\% |
| 1611 | Woodbridge | \$24 | \$0 | 0.00\% | 0.00\% | \$0 | \$0 | 0.00\% | 0.00\% | \$24 | \$0 | 0.00\% | 0.00\% |
| -- | Other | \$255,730 | \$1,382,439 | 2.71\% | 7.96\% | \$91,569 | \$174,461 | 1.40\% | 3.39\% | \$347,299 | \$1,556,900 | 2.18\% | 6.91\% |
|  | Dist'ed Tracts | \$1,885,174 | \$4,977,929 | 20.00\% | 28.65\% | \$2,018,284 | \$1,114,579 | 30.94\% | 21.64\% | \$3,903,458 | \$6,092,508 | 24.48\% | 27.05\% |
|  | Other Tracts | \$7,539,434 | \$12,397,766 | 80.00\% | 71.35\% | \$4,504,721 | \$4,036,896 | 69.06\% | 78.36\% | \$3,903,458 | \$16,434,662 | 24.48\% | 72.95\% |
|  | Grand Total | \$9,424,607 | \$17,375,695 | 100.00\% | 100.00\% | \$6,523,005 | \$5,151,475 | 100.00\% | 100.00\% | \$15,947,613 | \$22,527,170 | 48.95\% | 100.00\% |

Table B1 - 2013 Breakdown of 3 Mill Collections and Incentives for Distressed Census Tracts in CL\&P’s Service Territory (Disaggregated by Load Size)

|  |  | Customers $\leq 100 \mathrm{~kW}$ |  |  |  | Customers > 100 kW |  |  |  | All Customers |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Census <br> Tract | City/Town | 3 Mill Collections | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. |
| 4061 | Bristol | \$61,663 | \$23,150 | 0.14\% | 0.06\% | \$78,934 | \$28,794 | 0.34\% | 0.11\% | \$140,597 | \$51,944 | 0.21\% | 0.08\% |
| 5104 | East Hartford | \$133,813 | \$103,807 | 0.30\% | 0.27\% | \$61,078 | \$20,298 | 0.26\% | 0.07\% | \$194,891 | \$124,105 | 0.29\% | 0.19\% |
| 5106 | East Hartford | \$52,703 | \$21,751 | 0.12\% | 0.06\% | \$9,906 | \$0 | 0.04\% | 0.00\% | \$62,610 | \$21,751 | 0.09\% | 0.03\% |
| 5009 | Hartford | \$31,197 | \$15,483 | 0.07\% | 0.04\% | \$27,198 | \$11,212 | 0.12\% | 0.04\% | \$58,395 | \$26,695 | 0.09\% | 0.04\% |
| 5018 | Hartford | \$21,211 | \$6,858 | 0.05\% | 0.02\% | \$5,192 | \$0 | 0.02\% | 0.00\% | \$26,403 | \$6,858 | 0.04\% | 0.01\% |
| 5023 | Hartford | \$52,002 | \$42,029 | 0.12\% | 0.11\% | \$8,190 | \$52,982 | 0.03\% | 0.19\% | \$60,192 | \$95,011 | 0.09\% | 0.15\% |
| 5027 | Hartford | \$28,342 | \$18,753 | 0.06\% | 0.05\% | \$63,322 | \$86,126 | 0.27\% | 0.32\% | \$91,664 | \$104,879 | 0.13\% | 0.16\% |
| 5028 | Hartford | \$50,343 | \$40,949 | 0.11\% | 0.11\% | \$30,706 | \$9,571 | 0.13\% | 0.04\% | \$81,048 | \$50,519 | 0.12\% | 0.08\% |
| 5030 | Hartford | \$30,846 | \$11,324 | 0.07\% | 0.03\% | \$20,021 | \$2,675 | 0.08\% | 0.01\% | \$50,867 | \$13,999 | 0.07\% | 0.02\% |
| 5031 | Hartford | \$51,500 | \$14,377 | 0.12\% | 0.04\% | \$211,280 | \$220 | 0.90\% | 0.00\% | \$262,780 | \$14,597 | 0.39\% | 0.02\% |
| 5042 | Hartford | \$45,417 | \$558,899 | 0.10\% | 1.48\% | \$14,434 | \$25,541 | 0.06\% | 0.09\% | \$59,851 | \$584,440 | 0.09\% | 0.90\% |
| 5246 | Hartford | \$30,529 | \$47,919 | 0.07\% | 0.13\% | \$144,450 | \$119,616 | 0.61\% | 0.44\% | \$174,979 | \$167,535 | 0.26\% | 0.26\% |
| 5146 | Manchester | \$54,566 | \$24,823 | 0.12\% | 0.07\% | \$5,876 | \$8,639 | 0.02\% | 0.03\% | \$60,442 | \$33,462 | 0.09\% | 0.05\% |
| 1701 | Meriden | \$17,051 | \$40,461 | 0.04\% | 0.11\% | \$9,482 | \$18,194 | 0.04\% | 0.07\% | \$26,533 | \$58,655 | 0.04\% | 0.09\% |
| 1702 | Meriden | \$25,940 | \$8,267 | 0.06\% | 0.02\% | \$28,029 | \$26,719 | 0.12\% | 0.10\% | \$53,969 | \$34,986 | 0.08\% | 0.05\% |
| 4159 | New Britain | \$25,124 | \$44 | 0.06\% | 0.00\% | \$31,429 | \$0 | 0.13\% | 0.00\% | \$56,553 | \$44 | 0.08\% | 0.00\% |
| 4161 | New Britain | \$35,430 | \$20,831 | 0.08\% | 0.06\% | \$98 | \$0 | 0.00\% | 0.00\% | \$35,529 | \$20,831 | 0.05\% | 0.03\% |
| 4162 | New Britain | \$21,106 | \$3,455 | 0.05\% | 0.01\% | \$1,773 | \$0 | 0.01\% | 0.00\% | \$22,880 | \$3,455 | 0.03\% | 0.01\% |
| 4171 | New Britain | \$137,783 | \$424,220 | 0.31\% | 1.12\% | \$76,304 | \$165,365 | 0.32\% | 0.61\% | \$214,088 | \$589,585 | 0.31\% | 0.91\% |
| 8703 | New London | \$46,155 | \$28,625 | 0.10\% | 0.08\% | \$30,944 | \$0 | 0.13\% | 0.00\% | \$77,099 | \$28,625 | 0.11\% | 0.04\% |
| 2010 | Stamford | \$521,023 | \$387,260 | 1.17\% | 1.03\% | \$695,147 | \$1,164,556 | 2.95\% | 4.27\% | \$1,216,170 | \$1,551,816 | 1.79\% | 2.39\% |
| 3501 | Waterbury | \$254,524 | \$842,936 | 0.57\% | 2.23\% | \$273,948 | \$148,368 | 1.16\% | 0.54\% | \$528,472 | \$991,304 | 0.78\% | 1.52\% |
| 3502 | Waterbury | \$31,403 | \$16,894 | 0.07\% | 0.04\% | \$2,082 | \$0 | 0.01\% | 0.00\% | \$33,485 | \$16,894 | 0.05\% | 0.03\% |
| 3503 | Waterbury | \$20,599 | \$4,417 | 0.05\% | 0.01\% | \$90 | \$0 | 0.00\% | 0.00\% | \$20,689 | \$4,417 | 0.03\% | 0.01\% |
| 3504 | Waterbury | \$28,218 | \$18,062 | 0.06\% | 0.05\% | \$61,181 | \$0 | 0.26\% | 0.00\% | \$89,399 | \$18,062 | 0.13\% | 0.03\% |
| 3508 | Waterbury | \$51,435 | \$38,598 | 0.12\% | 0.10\% | \$110 | \$7,618 | 0.00\% | 0.03\% | \$51,546 | \$46,216 | 0.08\% | 0.07\% |
| 3512 | Waterbury | \$44,480 | \$29,884 | 0.10\% | 0.08\% | \$154 | \$0 | 0.00\% | 0.00\% | \$44,634 | \$29,884 | 0.07\% | 0.05\% |
| 3513 | Waterbury | \$67,513 | \$60,982 | 0.15\% | 0.16\% | \$4,532 | \$6,693 | 0.02\% | 0.02\% | \$72,046 | \$67,674 | 0.11\% | 0.10\% |
|  | Dist'ed Tracts | \$1,971,917 | \$2,855,055 | 4.43\% | 7.56\% | \$1,895,891 | \$1,903,187 | 8.05\% | 6.98\% | \$3,867,808 | \$4,758,243 | 5.68\% | 7.32\% |

Table B2 - 2013 Breakdown of 3 Mill Collections and Incentives for Distressed Census Tracts in Ul's Service Territory (Disaggregated by Load Size)

|  |  | Customers $\leq 100 \mathrm{~kW}$ |  |  |  | Customers > 100 kW |  |  |  | All Customers |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Census <br> Tract | City/Town | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. |
| 1253 | Ansonia | \$61,559 | \$80,533 | 0.65\% | 0.46\% | \$29,394 | \$43,281 | 0.45\% | 0.84\% | \$90,953 | \$123,814 | 0.57\% | 0.55\% |
| 0702 | Bridgeport | \$37,470 | \$36,382 | 0.40\% | 0.21\% | \$11,780 | \$6,079 | 0.18\% | 0.12\% | \$49,250 | \$42,461 | 0.31\% | 0.19\% |
| 0703 | Bridgeport | \$23,285 | \$51,303 | 0.25\% | 0.30\% | \$55,260 | \$24,426 | 0.85\% | 0.47\% | \$78,546 | \$75,729 | 0.49\% | 0.34\% |
| 0704 | Bridgeport | \$11,717 | \$17,984 | 0.12\% | 0.10\% | \$25,235 | \$360 | 0.39\% | 0.01\% | \$36,952 | \$18,344 | 0.23\% | 0.08\% |
| 0705 | Bridgeport | \$20,506 | \$67,238 | 0.22\% | 0.39\% | \$38,088 | \$0 | 0.58\% | 0.00\% | \$58,594 | \$67,238 | 0.37\% | 0.30\% |
| 0706 | Bridgeport | \$68,663 | \$58,391 | 0.73\% | 0.34\% | \$206,961 | \$79,160 | 3.17\% | 1.54\% | \$275,624 | \$137,551 | 1.73\% | 0.61\% |
| 0709 | Bridgeport | \$21,494 | \$183,316 | 0.23\% | 1.06\% | \$10,851 | \$0 | 0.17\% | 0.00\% | \$32,345 | \$183,316 | 0.20\% | 0.81\% |
| 0710 | Bridgeport | \$34,124 | \$153,917 | 0.36\% | 0.89\% | \$8,571 | \$0 | 0.13\% | 0.00\% | \$42,695 | \$153,917 | 0.27\% | 0.68\% |
| 0711 | Bridgeport | \$35,733 | \$183,288 | 0.38\% | 1.05\% | \$3,499 | \$0 | 0.05\% | 0.00\% | \$39,232 | \$183,288 | 0.25\% | 0.81\% |
| 0712 | Bridgeport | \$37,477 | \$232,423 | 0.40\% | 1.34\% | \$13,858 | \$0 | 0.21\% | 0.00\% | \$51,335 | \$232,423 | 0.32\% | 1.03\% |
| 0713 | Bridgeport | \$21,966 | \$112,287 | 0.23\% | 0.65\% | \$3,791 | \$3,203 | 0.06\% | 0.06\% | \$25,757 | \$115,490 | 0.16\% | 0.51\% |
| 0716 | Bridgeport | \$16,073 | \$39,437 | 0.17\% | 0.23\% | \$0 | \$0 | 0.00\% | 0.00\% | \$16,073 | \$39,437 | 0.10\% | 0.18\% |
| 0719 | Bridgeport | \$36,022 | \$88,328 | 0.38\% | 0.51\% | \$15,755 | \$0 | 0.24\% | 0.00\% | \$51,777 | \$88,328 | 0.32\% | 0.39\% |
| 0720 | Bridgeport | \$29,983 | \$140,660 | 0.32\% | 0.81\% | \$6,110 | \$0 | 0.09\% | 0.00\% | \$36,094 | \$140,660 | 0.23\% | 0.62\% |
| 0722 | Bridgeport | \$34,436 | \$135,485 | 0.37\% | 0.78\% | \$19,082 | \$0 | 0.29\% | 0.00\% | \$53,518 | \$135,485 | 0.34\% | 0.60\% |
| 0731 | Bridgeport | \$50,214 | \$211,068 | 0.53\% | 1.21\% | \$26,712 | \$43,531 | 0.41\% | 0.85\% | \$76,926 | \$254,599 | 0.48\% | 1.13\% |
| 0733 | Bridgeport | \$32,904 | \$125,491 | 0.35\% | 0.72\% | \$0 | \$0 | 0.00\% | 0.00\% | \$32,904 | \$125,491 | 0.21\% | 0.56\% |
| 0734 | Bridgeport | \$53,805 | \$105,759 | 0.57\% | 0.61\% | \$7,146 | \$0 | 0.11\% | 0.00\% | \$60,950 | \$105,759 | 0.38\% | 0.47\% |
| 0735 | Bridgeport | \$27,787 | \$146,240 | 0.29\% | 0.84\% | \$1,230 | \$0 | 0.02\% | 0.00\% | \$29,017 | \$146,240 | 0.18\% | 0.65\% |
| 0736 | Bridgeport | \$16,342 | \$72,740 | 0.17\% | 0.42\% | \$3,531 | \$0 | 0.05\% | 0.00\% | \$19,873 | \$72,740 | 0.12\% | 0.32\% |
| 0737 | Bridgeport | \$42,973 | \$146,505 | 0.46\% | 0.84\% | \$89,400 | \$42,980 | 1.37\% | 0.83\% | \$132,373 | \$189,485 | 0.83\% | 0.84\% |
| 0738 | Bridgeport | \$19,704 | \$52,774 | 0.21\% | 0.30\% | \$19,616 | \$1,592 | 0.30\% | 0.03\% | \$39,319 | \$54,366 | 0.25\% | 0.24\% |
| 0739 | Bridgeport | \$27,232 | \$103,106 | 0.29\% | 0.59\% | \$4,012 | \$0 | 0.06\% | 0.00\% | \$31,244 | \$103,106 | 0.20\% | 0.46\% |
| 0740 | Bridgeport | \$17,383 | \$36,798 | 0.18\% | 0.21\% | \$10,778 | \$0 | 0.17\% | 0.00\% | \$28,161 | \$36,798 | 0.18\% | 0.16\% |
| 0743 | Bridgeport | \$51,468 | \$121,283 | 0.55\% | 0.70\% | \$33,175 | \$54,668 | 0.51\% | 1.06\% | \$84,644 | \$175,950 | 0.53\% | 0.78\% |
| 0744 | Bridgeport | \$47,775 | \$186,438 | 0.51\% | 1.07\% | \$38,119 | \$5,373 | 0.58\% | 0.10\% | \$85,893 | \$191,811 | 0.54\% | 0.85\% |
| 1803 | East Haven | \$33,021 | \$52,876 | 0.35\% | 0.30\% | \$20,898 | \$0 | 0.32\% | 0.00\% | \$53,920 | \$52,876 | 0.34\% | 0.23\% |
| 1655 | Hamden | \$58,464 | \$145,155 | 0.62\% | 0.84\% | \$11,418 | \$0 | 0.18\% | 0.00\% | \$69,882 | \$145,155 | 0.44\% | 0.64\% |
| 1401 | New Haven | \$107,658 | \$28,709 | 1.14\% | 0.17\% | \$352,070 | \$215,198 | 5.40\% | 4.18\% | \$459,727 | \$243,907 | 2.88\% | 1.08\% |
| 1402 | New Haven | \$27,020 | \$151,408 | 0.29\% | 0.87\% | \$195,676 | \$140,773 | 3.00\% | 2.73\% | \$222,697 | \$292,181 | 1.40\% | 1.30\% |


|  |  | Customers $\leq 100 \mathrm{~kW}$ |  |  |  | Customers > 100 kW |  |  |  | All Customers |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Census Tract | City/Town | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. |
| 1403 | New Haven | \$33,942 | \$79,971 | 0.36\% | 0.46\% | \$221,729 | \$0 | 3.40\% | 0.00\% | \$255,671 | \$79,971 | 1.60\% | 0.35\% |
| 1404 | New Haven | \$31,914 | \$94,439 | 0.34\% | 0.54\% | \$6,278 | \$0 | 0.10\% | 0.00\% | \$38,192 | \$94,439 | 0.24\% | 0.42\% |
| 1405 | New Haven | \$36,361 | \$37,475 | 0.39\% | 0.22\% | \$7,010 | \$0 | 0.11\% | 0.00\% | \$43,371 | \$37,475 | 0.27\% | 0.17\% |
| 1406 | New Haven | \$40,092 | \$31,508 | 0.43\% | 0.18\% | \$30,395 | \$0 | 0.47\% | 0.00\% | \$70,487 | \$31,508 | 0.44\% | 0.14\% |
| 1407 | New Haven | \$40,839 | \$48,596 | 0.43\% | 0.28\% | \$30,964 | \$254 | 0.47\% | 0.00\% | \$71,803 | \$48,850 | 0.45\% | 0.22\% |
| 1408 | New Haven | \$42,672 | \$83,624 | 0.45\% | 0.48\% | \$81,829 | \$30,700 | 1.25\% | 0.60\% | \$124,501 | \$114,324 | 0.78\% | 0.51\% |
| 1409 | New Haven | \$38,255 | \$46,228 | 0.41\% | 0.27\% | \$1,602 | \$0 | 0.02\% | 0.00\% | \$39,857 | \$46,228 | 0.25\% | 0.21\% |
| 1413 | New Haven | \$52,310 | \$379,874 | 0.56\% | 2.19\% | \$46,853 | \$630 | 0.72\% | 0.01\% | \$99,164 | \$380,504 | 0.62\% | 1.69\% |
| 1415 | New Haven | \$55,809 | \$141,183 | 0.59\% | 0.81\% | \$16,996 | \$18,240 | 0.26\% | 0.35\% | \$72,805 | \$159,423 | 0.46\% | 0.71\% |
| 1416 | New Haven | \$52,202 | \$122,779 | 0.55\% | 0.71\% | \$39,081 | \$0 | 0.60\% | 0.00\% | \$91,283 | \$122,779 | 0.57\% | 0.55\% |
| 1421 | New Haven | \$17,951 | \$7,624 | 0.19\% | 0.04\% | \$428 | \$0 | 0.01\% | 0.00\% | \$18,379 | \$7,624 | 0.12\% | 0.03\% |
| 1423 | New Haven | \$46,681 | \$162,111 | 0.50\% | 0.93\% | \$24,331 | \$0 | 0.37\% | 0.00\% | \$71,012 | \$162,111 | 0.45\% | 0.72\% |
| 1424 | New Haven | \$44,934 | \$125,079 | 0.48\% | 0.72\% | \$20,455 | \$0 | 0.31\% | 0.00\% | \$65,389 | \$125,079 | 0.41\% | 0.56\% |
| 1425 | New Haven | \$48,271 | \$120,538 | 0.51\% | 0.69\% | \$13,925 | \$0 | 0.21\% | 0.00\% | \$62,197 | \$120,538 | 0.39\% | 0.54\% |
| 1426-03 | New Haven | \$29,938 | \$30,446 | 0.32\% | 0.18\% | \$35,154 | \$165,060 | 0.54\% | 3.20\% | \$65,092 | \$195,506 | 0.41\% | 0.87\% |
| 3614-01 | New Haven | \$43,627 | \$43,226 | 0.46\% | 0.25\% | \$16,439 | \$0 | 0.25\% | 0.00\% | \$60,067 | \$43,226 | 0.38\% | 0.19\% |
| 3614-02 | New Haven | \$20,751 | \$17,434 | 0.22\% | 0.10\% | \$153,172 | \$221,584 | 2.35\% | 4.30\% | \$173,922 | \$239,018 | 1.09\% | 1.06\% |
| 1545 | West Haven | \$60,566 | \$97,683 | 0.64\% | 0.56\% | \$1,879 | \$0 | 0.03\% | 0.00\% | \$62,445 | \$97,683 | 0.39\% | 0.43\% |
| 1551 | West Haven | \$43,800 | \$40,789 | 0.46\% | 0.23\% | \$7,747 | \$17,488 | 0.12\% | 0.34\% | \$51,547 | \$58,277 | 0.32\% | 0.26\% |
|  | Dist'ed Tracts | \$1,885,174 | \$4,977,929 | 20.00\% | 28.65\% | \$2,018,284 | \$1,114,579 | 30.94\% | 21.64\% | \$3,903,458 | \$6,092,508 | 24.48\% | 27.05\% |

## APPENDIX

Table C1 - 2013 Breakdown of 3 Mill Collections and Incentives for Small Load Customers in Distressed Census Tracts in CL\&P's Service Territory (Disaggregated by Customer Class)

|  |  | Residential Customers $\leq 100 \mathrm{~kW}$ |  |  |  | C\&l Customers $\leq 100 \mathrm{~kW}$ |  |  |  | All Customers $\leq 100 \mathrm{~kW}$ |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Census <br> Tract | City/Town | 3 Mill Collections | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. |
| 4061 | Bristol | \$34,024 | \$14,926 | 0.10\% | 0.06\% | \$27,638 | \$8,224 | 0.27\% | 0.07\% | \$61,663 | \$23,150 | 0.14\% | 0.06\% |
| 5104 | East Hartford | \$69,673 | \$70,422 | 0.20\% | 0.26\% | \$64,140 | \$33,385 | 0.63\% | 0.30\% | \$133,813 | \$103,807 | 0.30\% | 0.27\% |
| 5106 | East Hartford | \$38,458 | \$21,751 | 0.11\% | 0.08\% | \$14,245 | \$0 | 0.14\% | 0.00\% | \$52,703 | \$21,751 | 0.12\% | 0.06\% |
| 5009 | Hartford | \$12,257 | \$15,483 | 0.04\% | 0.06\% | \$18,940 | \$0 | 0.19\% | 0.00\% | \$31,197 | \$15,483 | 0.07\% | 0.04\% |
| 5018 | Hartford | \$15,859 | \$6,858 | 0.05\% | 0.03\% | \$5,352 | \$0 | 0.05\% | 0.00\% | \$21,211 | \$6,858 | 0.05\% | 0.02\% |
| 5023 | Hartford | \$41,398 | \$25,062 | 0.12\% | 0.09\% | \$10,604 | \$16,967 | 0.10\% | 0.15\% | \$52,002 | \$42,029 | 0.12\% | 0.11\% |
| 5027 | Hartford | \$24,365 | \$18,735 | 0.07\% | 0.07\% | \$3,978 | \$18 | 0.04\% | 0.00\% | \$28,342 | \$18,753 | 0.06\% | 0.05\% |
| 5028 | Hartford | \$17,459 | \$10,843 | 0.05\% | 0.04\% | \$32,884 | \$30,105 | 0.32\% | 0.27\% | \$50,343 | \$40,949 | 0.11\% | 0.11\% |
| 5030 | Hartford | \$17,893 | \$3,588 | 0.05\% | 0.01\% | \$12,953 | \$7,736 | 0.13\% | 0.07\% | \$30,846 | \$11,324 | 0.07\% | 0.03\% |
| 5031 | Hartford | \$25,669 | \$12,105 | 0.07\% | 0.05\% | \$25,831 | \$2,272 | 0.25\% | 0.02\% | \$51,500 | \$14,377 | 0.12\% | 0.04\% |
| 5042 | Hartford | \$34,651 | \$130,922 | 0.10\% | 0.49\% | \$10,766 | \$427,978 | 0.11\% | 3.89\% | \$45,417 | \$558,899 | 0.10\% | 1.48\% |
| 5246 | Hartford | \$18,598 | \$45,323 | 0.05\% | 0.17\% | \$11,931 | \$2,596 | 0.12\% | 0.02\% | \$30,529 | \$47,919 | 0.07\% | 0.13\% |
| 5146 | Manchester | \$44,069 | \$23,637 | 0.13\% | 0.09\% | \$10,497 | \$1,186 | 0.10\% | 0.01\% | \$54,566 | \$24,823 | 0.12\% | 0.07\% |
| 1701 | Meriden | \$11,144 | \$40,461 | 0.03\% | 0.15\% | \$5,907 | \$0 | 0.06\% | 0.00\% | \$17,051 | \$40,461 | 0.04\% | 0.11\% |
| 1702 | Meriden | \$15,383 | \$8,267 | 0.04\% | 0.03\% | \$10,557 | \$0 | 0.10\% | 0.00\% | \$25,940 | \$8,267 | 0.06\% | 0.02\% |
| 4159 | New Britain | \$9,678 | \$44 | 0.03\% | 0.00\% | \$15,446 | \$0 | 0.15\% | 0.00\% | \$25,124 | \$44 | 0.06\% | 0.00\% |
| 4161 | New Britain | \$31,385 | \$20,831 | 0.09\% | 0.08\% | \$4,045 | \$0 | 0.04\% | 0.00\% | \$35,430 | \$20,831 | 0.08\% | 0.06\% |
| 4162 | New Britain | \$19,144 | \$2,406 | 0.06\% | 0.01\% | \$1,962 | \$1,049 | 0.02\% | 0.01\% | \$21,106 | \$3,455 | 0.05\% | 0.01\% |
| 4171 | New Britain | \$77,569 | \$417,014 | 0.23\% | 1.56\% | \$60,214 | \$7,206 | 0.59\% | 0.07\% | \$137,783 | \$424,220 | 0.31\% | 1.12\% |
| 8703 | New London | \$29,725 | \$14,658 | 0.09\% | 0.05\% | \$16,430 | \$13,967 | 0.16\% | 0.13\% | \$46,155 | \$28,625 | 0.10\% | 0.08\% |
| 2010 | Stamford | \$368,482 | \$314,125 | 1.07\% | 1.17\% | \$152,540 | \$73,135 | 1.49\% | 0.66\% | \$521,023 | \$387,260 | 1.17\% | 1.03\% |
| 3501 | Waterbury | \$135,318 | \$570,133 | 0.39\% | 2.13\% | \$119,206 | \$272,803 | 1.16\% | 2.48\% | \$254,524 | \$842,936 | 0.57\% | 2.23\% |
| 3502 | Waterbury | \$28,376 | \$16,878 | 0.08\% | 0.06\% | \$3,027 | \$16 | 0.03\% | 0.00\% | \$31,403 | \$16,894 | 0.07\% | 0.04\% |
| 3503 | Waterbury | \$17,181 | \$4,417 | 0.05\% | 0.02\% | \$3,418 | \$0 | 0.03\% | 0.00\% | \$20,599 | \$4,417 | 0.05\% | 0.01\% |
| 3504 | Waterbury | \$21,004 | \$16,876 | 0.06\% | 0.06\% | \$7,214 | \$1,186 | 0.07\% | 0.01\% | \$28,218 | \$18,062 | 0.06\% | 0.05\% |
| 3508 | Waterbury | \$44,745 | \$13,473 | 0.13\% | 0.05\% | \$6,690 | \$25,125 | 0.07\% | 0.23\% | \$51,435 | \$38,598 | 0.12\% | 0.10\% |
| 3512 | Waterbury | \$35,291 | \$13,564 | 0.10\% | 0.05\% | \$9,189 | \$16,320 | 0.09\% | 0.15\% | \$44,480 | \$29,884 | 0.10\% | 0.08\% |
| 3513 | Waterbury | \$48,089 | \$44,626 | 0.14\% | 0.17\% | \$19,424 | \$16,356 | 0.19\% | 0.15\% | \$67,513 | \$60,982 | 0.15\% | 0.16\% |
|  | Distressed Tracts | \$1,286,886 | \$1,897,426 | 3.75\% | 7.09\% | \$685,031 | \$957,629 | 6.69\% | 8.69\% | \$1,971,917 | \$2,855,055 | 4.43\% | 7.56\% |

## APPENDIX

Table C2-2013 Breakdown of 3 Mill Collections and Incentives for Large Load Customers in Distressed Census Tracts in CL\&P's Service Territory (Disaggregated by Customer Class)

|  |  | Residential Customers > 100 kW |  |  |  | C\&I Customers > 100 kW |  |  |  | All Customers > 100 kW |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Census <br> Tract | City/Town | 3 Mill Collections | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. |
| 4061 | Bristol | \$0 | \$0 | 0.00\% | 0.00\% | \$78,934 | \$28,794 | 0.34\% | 0.11\% | \$78,934 | \$28,794 | 0.34\% | 0.11\% |
| 5104 | East Hartford | \$0 | \$0 | 0.00\% | 0.00\% | \$61,078 | \$20,298 | 0.26\% | 0.07\% | \$61,078 | \$20,298 | 0.26\% | 0.07\% |
| 5106 | East Hartford | \$0 | \$0 | 0.00\% | 0.00\% | \$9,906 | \$0 | 0.04\% | 0.00\% | \$9,906 | \$0 | 0.04\% | 0.00\% |
| 5009 | Hartford | \$0 | \$0 | 0.00\% | 0.00\% | \$27,198 | \$11,212 | 0.12\% | 0.04\% | \$27,198 | \$11,212 | 0.12\% | 0.04\% |
| 5018 | Hartford | \$0 | \$0 | 0.00\% | 0.00\% | \$5,192 | \$0 | 0.02\% | 0.00\% | \$5,192 | \$0 | 0.02\% | 0.00\% |
| 5023 | Hartford | \$0 | \$0 | 0.00\% | 0.00\% | \$8,190 | \$52,982 | 0.03\% | 0.19\% | \$8,190 | \$52,982 | 0.03\% | 0.19\% |
| 5027 | Hartford | \$0 | \$0 | 0.00\% | 0.00\% | \$63,322 | \$86,126 | 0.27\% | 0.32\% | \$63,322 | \$86,126 | 0.27\% | 0.32\% |
| 5028 | Hartford | \$0 | \$0 | 0.00\% | 0.00\% | \$30,706 | \$9,571 | 0.13\% | 0.04\% | \$30,706 | \$9,571 | 0.13\% | 0.04\% |
| 5030 | Hartford | \$0 | \$0 | 0.00\% | 0.00\% | \$20,021 | \$2,675 | 0.09\% | 0.01\% | \$20,021 | \$2,675 | 0.08\% | 0.01\% |
| 5031 | Hartford | \$0 | \$0 | 0.00\% | 0.00\% | \$211,280 | \$220 | 0.90\% | 0.00\% | \$211,280 | \$220 | 0.90\% | 0.00\% |
| 5042 | Hartford | \$0 | \$0 | 0.00\% | 0.00\% | \$14,434 | \$25,541 | 0.06\% | 0.09\% | \$14,434 | \$25,541 | 0.06\% | 0.09\% |
| 5246 | Hartford | \$0 | \$0 | 0.00\% | 0.00\% | \$144,450 | \$119,616 | 0.61\% | 0.44\% | \$144,450 | \$119,616 | 0.61\% | 0.44\% |
| 5146 | Manchester | \$0 | \$0 | 0.00\% | 0.00\% | \$5,876 | \$8,639 | 0.02\% | 0.03\% | \$5,876 | \$8,639 | 0.02\% | 0.03\% |
| 1701 | Meriden | \$0 | \$0 | 0.00\% | 0.00\% | \$9,482 | \$18,194 | 0.04\% | 0.07\% | \$9,482 | \$18,194 | 0.04\% | 0.07\% |
| 1702 | Meriden | \$0 | \$0 | 0.00\% | 0.00\% | \$28,029 | \$26,719 | 0.12\% | 0.10\% | \$28,029 | \$26,719 | 0.12\% | 0.10\% |
| 4159 | New Britain | \$0 | \$0 | 0.00\% | 0.00\% | \$31,429 | \$0 | 0.13\% | 0.00\% | \$31,429 | \$0 | 0.13\% | 0.00\% |
| 4161 | New Britain | \$0 | \$0 | 0.00\% | 0.00\% | \$98 | \$0 | 0.00\% | 0.00\% | \$98 | \$0 | 0.00\% | 0.00\% |
| 4162 | New Britain | \$0 | \$0 | 0.00\% | 0.00\% | \$1,773 | \$0 | 0.01\% | 0.00\% | \$1,773 | \$0 | 0.01\% | 0.00\% |
| 4171 | New Britain | \$0 | \$0 | 0.00\% | 0.00\% | \$76,304 | \$165,365 | 0.32\% | 0.61\% | \$76,304 | \$165,365 | 0.32\% | 0.61\% |
| 8703 | New London | \$0 | \$0 | 0.00\% | 0.00\% | \$30,944 | \$0 | 0.13\% | 0.00\% | \$30,944 | \$0 | 0.13\% | 0.00\% |
| 2010 | Stamford | \$8,596 | \$12,434 | 21.45\% | 82.27\% | \$686,551 | \$1,152,122 | 2.92\% | 4.23\% | \$695,147 | \$1,164,556 | 2.95\% | 4.27\% |
| 3501 | Waterbury | \$0 | \$0 | 0.00\% | 0.00\% | \$273,948 | \$148,368 | 1.16\% | 0.54\% | \$273,948 | \$148,368 | 1.16\% | 0.54\% |
| 3502 | Waterbury | \$0 | \$0 | 0.00\% | 0.00\% | \$2,082 | \$0 | 0.01\% | 0.00\% | \$2,082 | \$0 | 0.01\% | 0.00\% |
| 3503 | Waterbury | \$0 | \$0 | 0.00\% | 0.00\% | \$90 | \$0 | 0.00\% | 0.00\% | \$90 | \$0 | 0.00\% | 0.00\% |
| 3504 | Waterbury | \$0 | \$0 | 0.00\% | 0.00\% | \$61,181 | \$0 | 0.26\% | 0.00\% | \$61,181 | \$0 | 0.26\% | 0.00\% |
| 3508 | Waterbury | \$0 | \$0 | 0.00\% | 0.00\% | \$110 | \$7,618 | 0.00\% | 0.03\% | \$110 | \$7,618 | 0.00\% | 0.03\% |
| 3512 | Waterbury | \$0 | \$0 | 0.00\% | 0.00\% | \$154 | \$0 | 0.00\% | 0.00\% | \$154 | \$0 | 0.00\% | 0.00\% |
| 3513 | Waterbury | \$0 | \$0 | 0.00\% | 0.00\% | \$4,532 | \$6,693 | 0.02\% | 0.02\% | \$4,532 | \$6,693 | 0.02\% | 0.02\% |
|  | Distressed Tracts | \$8,596 | \$12,434 | 21.45\% | 82.27\% | \$1,887,295 | \$1,890,753 | 8.02\% | 6.94\% | \$1,895,891 | \$1,903,187 | 8.05\% | 6.98\% |

Table C3 - 2013 Breakdown of 3 Mill Collections and Incentives for Small Load Customers in Distressed Census Tracts in Ul's Service Territory (Disaggregated by Customer Class)

|  |  | Residential Customers $\leq 100 \mathrm{~kW}$ |  |  |  | C\&I Customers $\leq 100 \mathrm{~kW}$ |  |  |  | All Customers $\leq 100 \mathrm{~kW}$ |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Census <br> Tract | City/Town | 3 Mill Collections | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. |
| 1253 | Ansonia | \$40,668 | \$68,473 | 0.61\% | 0.49\% | \$20,890 | \$12,060 | 0.71\% | 0.34\% | \$61,559 | \$80,533 | 0.64\% | 0.46\% |
| 0702 | Bridgeport | \$25,956 | \$32,485 | 0.39\% | 0.23\% | \$11,515 | \$3,897 | 0.39\% | 0.11\% | \$37,470 | \$36,382 | 0.39\% | 0.21\% |
| 0703 | Bridgeport | \$8,658 | \$45,064 | 0.13\% | 0.32\% | \$14,627 | \$6,239 | 0.50\% | 0.17\% | \$23,285 | \$51,303 | 0.24\% | 0.29\% |
| 0704 | Bridgeport | \$9,206 | \$12,766 | 0.14\% | 0.09\% | \$2,511 | \$5,218 | 0.09\% | 0.15\% | \$11,717 | \$17,984 | 0.12\% | 0.10\% |
| 0705 | Bridgeport | \$15,887 | \$62,083 | 0.24\% | 0.44\% | \$4,619 | \$5,156 | 0.16\% | 0.14\% | \$20,506 | \$67,238 | 0.21\% | 0.38\% |
| 0706 | Bridgeport | \$14,414 | \$39,481 | 0.22\% | 0.28\% | \$54,249 | \$18,910 | 1.84\% | 0.53\% | \$68,663 | \$58,391 | 0.71\% | 0.33\% |
| 0709 | Bridgeport | \$15,936 | \$138,394 | 0.24\% | 0.98\% | \$5,558 | \$44,922 | 0.19\% | 1.26\% | \$21,494 | \$183,316 | 0.22\% | 1.04\% |
| 0710 | Bridgeport | \$20,435 | \$85,155 | 0.31\% | 0.61\% | \$13,690 | \$68,763 | 0.46\% | 1.92\% | \$34,124 | \$153,917 | 0.35\% | 0.87\% |
| 0711 | Bridgeport | \$26,951 | \$149,119 | 0.40\% | 1.06\% | \$8,782 | \$34,170 | 0.30\% | 0.95\% | \$35,733 | \$183,288 | 0.37\% | 1.04\% |
| 0712 | Bridgeport | \$25,539 | \$214,120 | 0.38\% | 1.52\% | \$11,938 | \$18,302 | 0.40\% | 0.51\% | \$37,477 | \$232,423 | 0.39\% | 1.32\% |
| 0713 | Bridgeport | \$16,275 | \$100,852 | 0.24\% | 0.72\% | \$5,691 | \$11,435 | 0.19\% | 0.32\% | \$21,966 | \$112,287 | 0.23\% | 0.64\% |
| 0716 | Bridgeport | \$12,343 | \$31,225 | 0.18\% | 0.22\% | \$3,730 | \$8,212 | 0.13\% | 0.23\% | \$16,073 | \$39,437 | 0.17\% | 0.22\% |
| 0719 | Bridgeport | \$26,509 | \$88,328 | 0.40\% | 0.63\% | \$9,513 | \$0 | 0.32\% | 0.00\% | \$36,022 | \$88,328 | 0.37\% | 0.50\% |
| 0720 | Bridgeport | \$25,272 | \$140,660 | 0.38\% | 1.00\% | \$4,712 | \$0 | 0.16\% | 0.00\% | \$29,983 | \$140,660 | 0.31\% | 0.80\% |
| 0722 | Bridgeport | \$31,270 | \$81,085 | 0.47\% | 0.58\% | \$3,166 | \$54,400 | 0.11\% | 1.52\% | \$34,436 | \$135,485 | 0.36\% | 0.77\% |
| 0731 | Bridgeport | \$39,657 | \$211,068 | 0.59\% | 1.50\% | \$10,557 | \$0 | 0.36\% | 0.00\% | \$50,214 | \$211,068 | 0.52\% | 1.20\% |
| 0733 | Bridgeport | \$25,826 | \$125,491 | 0.39\% | 0.89\% | \$7,078 | \$0 | 0.24\% | 0.00\% | \$32,904 | \$125,491 | 0.34\% | 0.71\% |
| 0734 | Bridgeport | \$30,635 | \$100,298 | 0.46\% | 0.71\% | \$23,169 | \$5,461 | 0.79\% | 0.15\% | \$53,805 | \$105,759 | 0.56\% | 0.60\% |
| 0735 | Bridgeport | \$21,532 | \$146,240 | 0.32\% | 1.04\% | \$6,255 | \$0 | 0.21\% | 0.00\% | \$27,787 | \$146,240 | 0.29\% | 0.83\% |
| 0736 | Bridgeport | \$12,265 | \$72,740 | 0.18\% | 0.52\% | \$4,077 | \$0 | 0.14\% | 0.00\% | \$16,342 | \$72,740 | 0.17\% | 0.41\% |
| 0737 | Bridgeport | \$33,791 | \$141,553 | 0.51\% | 1.01\% | \$9,182 | \$4,952 | 0.31\% | 0.14\% | \$42,973 | \$146,505 | 0.45\% | 0.83\% |
| 0738 | Bridgeport | \$12,761 | \$52,774 | 0.19\% | 0.38\% | \$6,943 | \$0 | 0.24\% | 0.00\% | \$19,704 | \$52,774 | 0.20\% | 0.30\% |
| 0739 | Bridgeport | \$18,311 | \$94,761 | 0.27\% | 0.67\% | \$8,921 | \$8,345 | 0.30\% | 0.23\% | \$27,232 | \$103,106 | 0.28\% | 0.58\% |
| 0740 | Bridgeport | \$11,489 | \$34,580 | 0.17\% | 0.25\% | \$5,894 | \$2,218 | 0.20\% | 0.06\% | \$17,383 | \$36,798 | 0.18\% | 0.21\% |
| 0743 | Bridgeport | \$26,116 | \$114,453 | 0.39\% | 0.81\% | \$25,352 | \$6,830 | 0.86\% | 0.19\% | \$51,468 | \$121,283 | 0.53\% | 0.69\% |
| 0744 | Bridgeport | \$27,695 | \$186,052 | 0.41\% | 1.32\% | \$20,080 | \$386 | 0.68\% | 0.01\% | \$47,775 | \$186,438 | 0.50\% | 1.06\% |
| 1803 | East Haven | \$21,627 | \$52,690 | 0.32\% | 0.37\% | \$11,395 | \$187 | 0.39\% | 0.01\% | \$33,021 | \$52,876 | 0.34\% | 0.30\% |
| 1655 | Hamden | \$38,310 | \$126,918 | 0.57\% | 0.90\% | \$20,154 | \$18,237 | 0.68\% | 0.51\% | \$58,464 | \$145,155 | 0.61\% | 0.82\% |
| 1401 | New Haven | \$29,042 | \$4,351 | 0.43\% | 0.03\% | \$78,616 | \$24,357 | 2.66\% | 0.68\% | \$107,658 | \$28,709 | 1.12\% | 0.16\% |
| 1402 | New Haven | \$9,332 | \$133,259 | 0.14\% | 0.95\% | \$17,689 | \$18,149 | 0.60\% | 0.51\% | \$27,020 | \$151,408 | 0.28\% | 0.86\% |
| 1403 | New Haven | \$13,891 | \$78,483 | 0.21\% | 0.56\% | \$20,052 | \$1,488 | 0.68\% | 0.04\% | \$33,942 | \$79,971 | 0.35\% | 0.45\% |

APPENDIX

|  |  | Residential Customers $\leq 100 \mathrm{~kW}$ |  |  |  | C\&I Customers $\leq 100 \mathrm{~kW}$ |  |  |  | All Customers $\leq 100 \mathrm{~kW}$ |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Census Tract | City/Town | 3 Mill Collections | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. |
| 1404 | New Haven | \$21,936 | \$78,159 | 0.33\% | 0.56\% | \$9,978 | \$16,279 | 0.34\% | 0.45\% | \$31,914 | \$94,439 | 0.33\% | 0.54\% |
| 1405 | New Haven | \$21,017 | \$20,662 | 0.31\% | 0.15\% | \$15,345 | \$16,814 | 0.52\% | 0.47\% | \$36,361 | \$37,475 | 0.38\% | 0.21\% |
| 1406 | New Haven | \$29,469 | \$30,287 | 0.44\% | 0.22\% | \$10,623 | \$1,221 | 0.36\% | 0.03\% | \$40,092 | \$31,508 | 0.42\% | 0.18\% |
| 1407 | New Haven | \$23,098 | \$40,067 | 0.35\% | 0.28\% | \$17,741 | \$8,529 | 0.60\% | 0.24\% | \$40,839 | \$48,596 | 0.42\% | 0.28\% |
| 1408 | New Haven | \$26,927 | \$57,166 | 0.40\% | 0.41\% | \$15,744 | \$26,458 | 0.53\% | 0.74\% | \$42,672 | \$83,624 | 0.44\% | 0.47\% |
| 1409 | New Haven | \$30,433 | \$46,157 | 0.46\% | 0.33\% | \$7,822 | \$71 | 0.27\% | 0.00\% | \$38,255 | \$46,228 | 0.40\% | 0.26\% |
| 1413 | New Haven | \$37,734 | \$365,213 | 0.56\% | 2.60\% | \$14,576 | \$14,661 | 0.49\% | 0.41\% | \$52,310 | \$379,874 | 0.54\% | 2.15\% |
| 1415 | New Haven | \$49,258 | \$131,202 | 0.74\% | 0.93\% | \$6,551 | \$9,981 | 0.22\% | 0.28\% | \$55,809 | \$141,183 | 0.58\% | 0.80\% |
| 1416 | New Haven | \$32,992 | \$87,987 | 0.49\% | 0.63\% | \$19,210 | \$34,792 | 0.65\% | 0.97\% | \$52,202 | \$122,779 | 0.54\% | 0.70\% |
| 1421 | New Haven | \$6,785 | \$473 | 0.10\% | 0.00\% | \$11,166 | \$7,150 | 0.38\% | 0.20\% | \$17,951 | \$7,624 | 0.19\% | 0.04\% |
| 1423 | New Haven | \$30,749 | \$129,121 | 0.46\% | 0.92\% | \$15,932 | \$32,990 | 0.54\% | 0.92\% | \$46,681 | \$162,111 | 0.48\% | 0.92\% |
| 1424 | New Haven | \$30,083 | \$121,129 | 0.45\% | 0.86\% | \$14,851 | \$3,950 | 0.50\% | 0.11\% | \$44,934 | \$125,079 | 0.47\% | 0.71\% |
| 1425 | New Haven | \$34,162 | \$120,538 | 0.51\% | 0.86\% | \$14,109 | \$0 | 0.48\% | 0.00\% | \$48,271 | \$120,538 | 0.50\% | 0.68\% |
| 1426-03 | New Haven | \$24,091 | \$30,425 | 0.36\% | 0.22\% | \$5,848 | \$22 | 0.20\% | 0.00\% | \$29,938 | \$30,446 | 0.31\% | 0.17\% |
| 3614-01 | New Haven | \$13,443 | \$33,151 | 0.20\% | 0.24\% | \$30,185 | \$10,075 | 1.02\% | 0.28\% | \$43,627 | \$43,226 | 0.45\% | 0.24\% |
| 3614-02 | New Haven | \$2,232 | \$0 | 0.03\% | 0.00\% | \$18,518 | \$17,434 | 0.63\% | 0.49\% | \$20,751 | \$17,434 | 0.22\% | 0.10\% |
| 1545 | West Haven | \$37,049 | \$76,987 | 0.55\% | 0.55\% | \$23,516 | \$20,696 | 0.80\% | 0.58\% | \$60,566 | \$97,683 | 0.63\% | 0.55\% |
| 1551 | West Haven | \$34,244 | \$40,789 | 0.51\% | 0.29\% | \$9,556 | \$0 | 0.32\% | 0.00\% | \$43,800 | \$40,789 | 0.45\% | 0.23\% |
|  | Distressed Tracts | \$1,173,301 | \$4,374,510 | 17.56\% | 31.09\% | \$711,873 | \$603,418 | 24.12\% | 16.86\% | \$1,885,174 | \$4,977,929 | 19.57\% | 28.21\% |

## APPENDIX

Table C4 - 2013 Breakdown of 3 Mill Collections and Incentives for Large Load Customers in Distressed Census Tracts in Ul's Service Territory (Disaggregated by Customer Class)

|  |  | Residential Customers > 100 kW |  |  |  | C\&l Customers > 100 kW |  |  |  | All Customers > 100 kW |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Census <br> Tract | City/Town | 3 Mill Collections | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. |
| 1253 | Ansonia | \$0 | \$0 | 0.00\% | 0.00\% | \$29,394 | \$43,281 | 0.45\% | 0.86\% | \$29,394 | \$43,281 | 0.45\% | 0.83\% |
| 0702 | Bridgeport | \$0 | \$0 | 0.00\% | 0.00\% | \$11,780 | \$6,079 | 0.18\% | 0.12\% | \$11,780 | \$6,079 | 0.18\% | 0.12\% |
| 0703 | Bridgeport | \$0 | \$0 | 0.00\% | 0.00\% | \$55,260 | \$24,426 | 0.85\% | 0.48\% | \$55,260 | \$24,426 | 0.84\% | 0.47\% |
| 0704 | Bridgeport | \$0 | \$0 | 0.00\% | 0.00\% | \$25,235 | \$360 | 0.39\% | 0.01\% | \$25,235 | \$360 | 0.38\% | 0.01\% |
| 0705 | Bridgeport | \$0 | \$0 | 0.00\% | 0.00\% | \$38,088 | \$0 | 0.59\% | 0.00\% | \$38,088 | \$0 | 0.58\% | 0.00\% |
| 0706 | Bridgeport | \$0 | \$0 | 0.00\% | 0.00\% | \$206,961 | \$79,160 | 3.18\% | 1.57\% | \$206,961 | \$79,160 | 3.14\% | 1.52\% |
| 0709 | Bridgeport | \$1,531 | \$0 | 1.53\% | 0.00\% | \$9,320 | \$0 | 0.14\% | 0.00\% | \$10,851 | \$0 | 0.16\% | 0.00\% |
| 0710 | Bridgeport | \$0 | \$0 | 0.00\% | 0.00\% | \$8,571 | \$0 | 0.13\% | 0.00\% | \$8,571 | \$0 | 0.13\% | 0.00\% |
| 0711 | Bridgeport | \$0 | \$0 | 0.00\% | 0.00\% | \$3,499 | \$0 | 0.05\% | 0.00\% | \$3,499 | \$0 | 0.05\% | 0.00\% |
| 0712 | Bridgeport | \$1,265 | \$0 | 1.26\% | 0.00\% | \$12,593 | \$0 | 0.19\% | 0.00\% | \$13,858 | \$0 | 0.21\% | 0.00\% |
| 0713 | Bridgeport | \$2,162 | \$3,203 | 2.16\% | 1.90\% | \$1,629 | \$0 | 0.03\% | 0.00\% | \$3,791 | \$3,203 | 0.06\% | 0.06\% |
| 0716 | Bridgeport | \$0 | \$0 | 0.00\% | 0.00\% | \$0 | \$0 | 0.00\% | 0.00\% | \$0 | \$0 | 0.00\% | 0.00\% |
| 0719 | Bridgeport | \$0 | \$0 | 0.00\% | 0.00\% | \$15,755 | \$0 | 0.24\% | 0.00\% | \$15,755 | \$0 | 0.24\% | 0.00\% |
| 0720 | Bridgeport | \$0 | \$0 | 0.00\% | 0.00\% | \$6,110 | \$0 | 0.09\% | 0.00\% | \$6,110 | \$0 | 0.09\% | 0.00\% |
| 0722 | Bridgeport | \$2,226 | \$0 | 2.22\% | 0.00\% | \$16,857 | \$0 | 0.26\% | 0.00\% | \$19,082 | \$0 | 0.29\% | 0.00\% |
| 0731 | Bridgeport | \$0 | \$0 | 0.00\% | 0.00\% | \$26,712 | \$43,531 | 0.41\% | 0.86\% | \$26,712 | \$43,531 | 0.40\% | 0.83\% |
| 0733 | Bridgeport | \$0 | \$0 | 0.00\% | 0.00\% | \$0 | \$0 | 0.00\% | 0.00\% | \$0 | \$0 | 0.00\% | 0.00\% |
| 0734 | Bridgeport | \$0 | \$0 | 0.00\% | 0.00\% | \$7,146 | \$0 | 0.11\% | 0.00\% | \$7,146 | \$0 | 0.11\% | 0.00\% |
| 0735 | Bridgeport | \$0 | \$0 | 0.00\% | 0.00\% | \$1,230 | \$0 | 0.02\% | 0.00\% | \$1,230 | \$0 | 0.02\% | 0.00\% |
| 0736 | Bridgeport | \$0 | \$0 | 0.00\% | 0.00\% | \$3,531 | \$0 | 0.05\% | 0.00\% | \$3,531 | \$0 | 0.05\% | 0.00\% |
| 0737 | Bridgeport | \$0 | \$0 | 0.00\% | 0.00\% | \$89,400 | \$42,980 | 1.38\% | 0.85\% | \$89,400 | \$42,980 | 1.35\% | 0.82\% |
| 0738 | Bridgeport | \$0 | \$0 | 0.00\% | 0.00\% | \$19,616 | \$1,592 | 0.30\% | 0.03\% | \$19,616 | \$1,592 | 0.30\% | 0.03\% |
| 0739 | Bridgeport | \$3,041 | \$0 | 3.03\% | 0.00\% | \$971 | \$0 | 0.01\% | 0.00\% | \$4,012 | \$0 | 0.06\% | 0.00\% |
| 0740 | Bridgeport | \$0 | \$0 | 0.00\% | 0.00\% | \$10,778 | \$0 | 0.17\% | 0.00\% | \$10,778 | \$0 | 0.16\% | 0.00\% |
| 0743 | Bridgeport | \$0 | \$0 | 0.00\% | 0.00\% | \$33,175 | \$54,668 | 0.51\% | 1.08\% | \$33,175 | \$54,668 | 0.50\% | 1.05\% |
| 0744 | Bridgeport | \$0 | \$0 | 0.00\% | 0.00\% | \$38,119 | \$5,373 | 0.59\% | 0.11\% | \$38,119 | \$5,373 | 0.58\% | 0.10\% |
| 1803 | East Haven | \$0 | \$0 | 0.00\% | 0.00\% | \$20,898 | \$0 | 0.32\% | 0.00\% | \$20,898 | \$0 | 0.32\% | 0.00\% |
| 1655 | Hamden | \$0 | \$0 | 0.00\% | 0.00\% | \$11,418 | \$0 | 0.18\% | 0.00\% | \$11,418 | \$0 | 0.17\% | 0.00\% |
| 1401 | New Haven | \$0 | \$0 | 0.00\% | 0.00\% | \$352,070 | \$215,198 | 5.42\% | 4.26\% | \$352,070 | \$215,198 | 5.33\% | 4.12\% |
| 1402 | New Haven | \$10,008 | \$0 | 9.99\% | 0.00\% | \$185,668 | \$140,773 | 2.86\% | 2.79\% | \$195,676 | \$140,773 | 2.96\% | 2.70\% |
| 1403 | New Haven | \$0 | \$0 | 0.00\% | 0.00\% | \$221,729 | \$0 | 3.41\% | 0.00\% | \$221,729 | \$0 | 3.36\% | 0.00\% |

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APPENDIX

|  |  | Residential Customers > 100 kW |  |  |  | C\&I Customers > 100 kW |  |  |  | All Customers > 100 kW |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Census Tract | City/Town | 3 Mill Collections | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. | 3 Mill Coll. | Incentives | \% of 3 <br> Mill | \% of Incent. |
| 1404 | New Haven | \$0 | \$0 | 0.00\% | 0.00\% | \$6,278 | \$0 | 0.10\% | 0.00\% | \$6,278 | \$0 | 0.10\% | 0.00\% |
| 1405 | New Haven | \$0 | \$0 | 0.00\% | 0.00\% | \$7,010 | \$0 | 0.11\% | 0.00\% | \$7,010 | \$0 | 0.11\% | 0.00\% |
| 1406 | New Haven | \$0 | \$0 | 0.00\% | 0.00\% | \$30,395 | \$0 | 0.47\% | 0.00\% | \$30,395 | \$0 | 0.46\% | 0.00\% |
| 1407 | New Haven | \$0 | \$0 | 0.00\% | 0.00\% | \$30,964 | \$254 | 0.48\% | 0.01\% | \$30,964 | \$254 | 0.47\% | 0.00\% |
| 1408 | New Haven | \$0 | \$0 | 0.00\% | 0.00\% | \$81,829 | \$30,700 | 1.26\% | 0.61\% | \$81,829 | \$30,700 | 1.24\% | 0.59\% |
| 1409 | New Haven | \$0 | \$0 | 0.00\% | 0.00\% | \$1,602 | \$0 | 0.02\% | 0.00\% | \$1,602 | \$0 | 0.02\% | 0.00\% |
| 1413 | New Haven | \$3,296 | \$0 | 3.29\% | 0.00\% | \$43,557 | \$630 | 0.67\% | 0.01\% | \$46,853 | \$630 | 0.71\% | 0.01\% |
| 1415 | New Haven | \$0 | \$0 | 0.00\% | 0.00\% | \$16,996 | \$18,240 | 0.26\% | 0.36\% | \$16,996 | \$18,240 | 0.26\% | 0.35\% |
| 1416 | New Haven | \$3,368 | \$0 | 3.36\% | 0.00\% | \$35,713 | \$0 | 0.55\% | 0.00\% | \$39,081 | \$0 | 0.59\% | 0.00\% |
| 1421 | New Haven | \$0 | \$0 | 0.00\% | 0.00\% | \$428 | \$0 | 0.01\% | 0.00\% | \$428 | \$0 | 0.01\% | 0.00\% |
| 1423 | New Haven | \$0 | \$0 | 0.00\% | 0.00\% | \$24,331 | \$0 | 0.37\% | 0.00\% | \$24,331 | \$0 | 0.37\% | 0.00\% |
| 1424 | New Haven | \$3,728 | \$0 | 3.72\% | 0.00\% | \$16,728 | \$0 | 0.26\% | 0.00\% | \$20,455 | \$0 | 0.31\% | 0.00\% |
| 1425 | New Haven | \$0 | \$0 | 0.00\% | 0.00\% | \$13,925 | \$0 | 0.21\% | 0.00\% | \$13,925 | \$0 | 0.21\% | 0.00\% |
| 1426-03 | New Haven | \$27,945 | \$165,060 | 27.88\% | 98.10\% | \$7,209 | \$0 | 0.11\% | 0.00\% | \$35,154 | \$165,060 | 0.53\% | 3.16\% |
| 3614-01 | New Haven | \$2,064 | \$0 | 2.06\% | 0.00\% | \$14,375 | \$0 | 0.22\% | 0.00\% | \$16,439 | \$0 | 0.25\% | 0.00\% |
| 3614-02 | New Haven | \$0 | \$0 | 0.00\% | 0.00\% | \$153,172 | \$221,584 | 2.36\% | 4.39\% | \$153,172 | \$221,584 | 2.32\% | 4.25\% |
| 1545 | West Haven | \$0 | \$0 | 0.00\% | 0.00\% | \$1,879 | \$0 | 0.03\% | 0.00\% | \$1,879 | \$0 | 0.03\% | 0.00\% |
| 1551 | West Haven | \$3,028 | \$0 | 3.02\% | 0.00\% | \$4,720 | \$17,488 | 0.07\% | 0.35\% | \$7,747 | \$17,488 | 0.12\% | 0.34\% |
|  | Distressed Tracts | \$63,661 | \$168,263 | 63.52\% | 100.00\% | \$1,954,624 | \$946,317 | 30.07\% | 18.74\% | \$2,018,284 | \$1,114,579 | 30.57\% | 21.36\% |

Table D1 - 2013 Breakdown of Total 3 Mill Collections and Incentives in CL\&P’s Service Territory by Customer Grouping



| CL\&P 2013 | 3 Mill Collections |  | Incentives |  |
| :--- | ---: | ---: | ---: | ---: |
| Customer Grouping | $\$$ | $\%$ | $\$$ | $\%$ |
| Small Load Residential, Distressed | $\$ 1,286,886$ | $1.89 \%$ | $\$ 1,897,426$ | $2.92 \%$ |
| Small Load C\&I, Distressed | $\$ 685,031$ | $1.01 \%$ | $\$ 957,629$ | $1.47 \%$ |
| Large Load Residential, Distressed | $\$ 8,596$ | $0.01 \%$ | $\$ 12,434$ | $0.02 \%$ |
| Large Load C\&I, Distressed | $\$ 1,887,295$ | $2.77 \%$ | $\$ 1,890,753$ | $2.91 \%$ |
| Sub-total Distressed Census Tracts | $\$ 3,867,808$ | $5.68 \%$ | $\$ 4,758,243$ | $7.32 \%$ |
| Small Load Residential, Other | $\$ 33,027,618$ | $48.49 \%$ | $\$ 24,863,658$ | $38.23 \%$ |
| Small Load C\&I, Other | $\$ 9,548,089$ | $14.02 \%$ | $\$ 10,056,614$ | $15.46 \%$ |
| Large Load Residential, Other | $\$ 31,488$ | $0.05 \%$ | $\$ 2,679$ | $0.00 \%$ |
| Large Load C\&I, Other | $\$ 21,633,829$ | $31.76 \%$ | $\$ 25,355,428$ | $38.99 \%$ |
| Sub-total Other Census Tracts | $\$ 64,241,024$ | $94.32 \%$ | $\$ 60,278,378$ | $92.68 \%$ |
| Grand Total | $\$ 68,108,832$ | $100.00 \%$ | $\$ 65,036,621$ | $100.00 \%$ |

Table D2 - 2013 Breakdown of Total 3 Mill Collections and Incentives in Ul's Service Territory by Customer Grouping



| Ul 2013 | 3 Mill Collections |  | Incentives |  |
| :--- | ---: | ---: | ---: | ---: |
| Customer Grouping | $\$$ | $\%$ | $\$$ | $\%$ |
| Small Load Residential, Distressed | $\$ 1,173,301$ | $7.23 \%$ | $\$ 4,374,510$ | $19.13 \%$ |
| Small Load C\&I, Distressed | $\$ 711,873$ | $4.38 \%$ | $\$ 603,418$ | $2.64 \%$ |
| Large Load Residential, Distressed | $\$ 63,661$ | $0.39 \%$ | $\$ 168,263$ | $0.74 \%$ |
| Large Load C\&I, Distressed | $\$ 1,954,624$ | $12.04 \%$ | $\$ 946,317$ | $4.14 \%$ |
| Sub-total Distressed Census Tracts | $\$ 3,903,458$ | $24.04 \%$ | $\$ 6,092,508$ | $26.64 \%$ |
| Small Load Residential, Other | $\$ 5,508,861$ | $33.93 \%$ | $\$ 9,695,928$ | $42.40 \%$ |
| Small Load C\&I, Other | $\$ 2,239,288$ | $13.79 \%$ | $\$ 2,975,066$ | $13.01 \%$ |
| Large Load Residential, Other | $\$ 36,555$ | $0.23 \%$ | $\$ 0$ | $0.00 \%$ |
| Large Load C\&I, Other | $\$ 4,546,655$ | $28.01 \%$ | $\$ 4,103,343$ | $17.94 \%$ |
| Sub-total Other Census Tracts | $\$ 12,331,358$ | $75.96 \%$ | $\$ 16,774,337$ | $73.36 \%$ |
| Grand Total | $\$ 16,234,816$ | $100.00 \%$ | $\$ 22,866,845$ | $100.00 \%$ |

APPENDIX
Table E1 - 2013 Breakdown of Participation in HES \& HES-IE Programs, and Incentives in CL\&P’s Service Territory

| CL\&P 2013 |  | All Residential |  | HES Participation |  |  |  |  | HES-IE Participation |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Distressed Census Tract | Town | 3 Mill Collected | All Incentives | \# of Units | Single <br> Family | MultiFamily (2-4 Units) | Multi- <br> Family (> <br> 4 Units) | HES <br> Incentives | \# of <br> Units | Single <br> Family | MultiFamily (2-4 Units) | MultiFamily (> 4 Units) | HES-IE Incentives |
| 4061 | Bristol | \$34,024 | \$14,926 |  |  |  |  |  | 8 |  |  | 8 | \$14,823 |
| 5104 | East Hartford | \$69,673 | \$70,422 |  |  |  |  |  | 104 | 19 | 15 | 70 | \$70,340 |
| 5106 | East Hartford | \$38,458 | \$21,751 |  |  |  |  |  | 26 | 26 |  |  | \$21,320 |
| 5009 | Hartford | \$12,257 | \$15,483 |  |  |  |  |  | 29 |  |  | 29 | \$15,080 |
| 5018 | Hartford | \$15,859 | \$6,858 |  |  |  |  |  | 13 | 13 |  |  | \$6,760 |
| 5023 | Hartford | \$41,398 | \$25,062 |  |  |  |  |  | 48 |  |  | 48 | \$24,960 |
| 5027 | Hartford | \$24,365 | \$18,735 |  |  |  |  |  | 36 |  |  | 36 | \$18,720 |
| 5028 | Hartford | \$17,459 | \$10,843 |  |  |  |  |  | 20 |  |  | 20 | \$10,400 |
| 5030 | Hartford | \$17,893 | \$3,588 |  |  |  |  |  |  |  |  |  |  |
| 5031 | Hartford | \$25,669 | \$12,105 |  |  |  |  |  | 23 |  |  | 23 | \$11,960 |
| 5042 | Hartford | \$34,651 | \$130,922 |  |  |  |  |  | 251 |  |  | 251 | \$130,520 |
| 5246 | Hartford | \$18,598 | \$45,323 |  |  |  |  |  | 87 |  |  | 87 | \$45,240 |
| 5146 | Manchester | \$44,069 | \$23,637 |  |  |  |  |  | 10 |  | 10 |  | \$22,680 |
| 1701 | Meriden | \$11,144 | \$40,461 |  |  |  |  |  | 19 | 4 | 14 | 1 | \$40,461 |
| 1702 | Meriden | \$15,383 | \$8,267 |  |  |  |  |  | 4 | 4 |  |  | \$8,267 |
| 4159 | New Britain | \$9,678 | \$44 |  |  |  |  |  |  |  |  |  |  |
| 4161 | New Britain | \$31,385 | \$20,831 | 37 | 37 |  |  | \$18,930 |  |  |  |  |  |
| 4162 | New Britain | \$19,144 | \$2,406 |  |  |  |  |  |  |  |  |  |  |
| 4171 | New Britain | \$77,569 | \$417,014 |  |  |  |  |  | 127 | 75 | 41 | 11 | \$322,724 |
| 8703 | New London | \$29,725 | \$14,658 |  |  |  |  |  | 18 |  |  | 18 | \$14,658 |
| 2010 | Stamford | \$377,078 | \$326,559 | 283 | 239 | 6 | 38 | \$248,983 | 119 | 25 | 1 | 93 | \$52,733 |
| 3501 | Waterbury | \$135,318 | \$570,133 |  |  |  |  |  | 731 | 140 | 117 | 474 | \$570,130 |
| 3502 | Waterbury | \$28,376 | \$16,878 |  |  |  |  |  | 21 |  |  | 21 | \$16,800 |
| 3503 | Waterbury | \$17,181 | \$4,417 |  |  |  |  |  | 5 |  |  | 5 | \$3,856 |
| 3504 | Waterbury | \$21,004 | \$16,876 |  |  |  |  |  | 21 |  |  | 21 | \$16,789 |
| 3508 | Waterbury | \$44,745 | \$13,473 |  |  |  |  |  | 17 |  |  | 17 | \$13,435 |
| 3512 | Waterbury | \$35,291 | \$13,564 |  |  |  |  |  | 17 |  |  | 17 | \$13,385 |
| 3513 | Waterbury | \$48,089 | \$44,626 |  |  |  |  |  | 57 |  |  | 57 | \$44,603 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Dist'ed Tracts | \$1,295,482 | \$1,909,860 | 320 | 276 | 6 | 38 | \$267,913 | 1,811 | 306 | 198 | 1,307 | \$1,510,644 |
|  | Other Tracts | \$33,059,106 | \$24,866,337 | 13,760 | 10,409 | 105 | 3,246 | \$10,228,902 | 6,013 | 2,075 | 436 | 3,502 | \$7,179,508 |
|  | CL\&P Total | \$34,354,588 | \$26,776,197 | 14,080 | 10,685 | 111 | 3,284 | \$10,496,815 | 7,824 | 2,381 | 634 | 4,809 | \$8,690,152 |

Table E2 - 2013 Breakdown of Participation in HES \& HES-IE Programs, and Incentives in Ul's Service Territory

| UI 2013 |  | All Residential |  | HES Participation |  |  |  |  | HES-IE Participation |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Distressed Census Tract | Town | 3 Mill Collected | All Incentives | \# of <br> Units | Single <br> Family | MultiFamily (2-4 Units) | MultiFamily (> 4 Units) | HES <br> Incentives | \# of <br> Units | Single <br> Family | MultiFamily (2-4 Units) | MultiFamily (> 4 Units) | HES-IE <br> Incentives |
| 0702 | Bridgeport | \$25,956 | \$32,485 | 2 | 1 | 1 |  | \$1,971 | 17 | 10 | 7 |  | \$30,514 |
| 0703 | Bridgeport | \$8,658 | \$45,064 |  |  |  |  |  | 1 |  | 1 |  | \$666 |
| 0704 | Bridgeport | \$9,206 | \$12,766 |  |  |  |  | \$600 | 9 | 9 |  |  | \$12,166 |
| 0705 | Bridgeport | \$15,887 | \$62,083 |  |  |  |  |  | 9 | 6 | 3 |  | \$10,920 |
| 0706 | Bridgeport | \$14,414 | \$39,481 |  |  |  |  |  | 23 | 10 | 13 |  | \$39,481 |
| 0709 | Bridgeport | \$17,466 | \$138,394 | 1 | 1 |  |  | \$543 | 23 | 12 | 11 |  | \$43,370 |
| 0710 | Bridgeport | \$20,435 | \$85,155 | 2 | 1 | 1 |  | \$2,328 | 50 | 12 | 37 | 1 | \$75,650 |
| 0711 | Bridgeport | \$26,951 | \$149,119 | 2 | 2 |  |  | \$4,718 | 77 | 36 | 41 |  | \$120,937 |
| 0712 | Bridgeport | \$26,804 | \$214,120 |  |  |  |  |  | 255 | 32 | 41 | 182 | \$214,070 |
| 0713 | Bridgeport | \$18,437 | \$104,054 |  |  |  |  |  | 128 | 114 | 11 | 3 | \$97,346 |
| 0716 | Bridgeport | \$12,343 | \$31,225 |  |  |  |  |  | 7 | 1 | 6 |  | \$10,759 |
| 0719 | Bridgeport | \$26,509 | \$88,328 | 2 | 1 | 1 |  | \$3,083 | 35 | 7 | 28 |  | \$70,760 |
| 0720 | Bridgeport | \$25,272 | \$140,660 | 4 | 4 |  |  | \$5,188 | 49 | 36 | 12 | 1 | \$91,555 |
| 0722 | Bridgeport | \$33,495 | \$81,085 | 5 | 5 |  |  | \$7,225 | 38 | 31 | 7 |  | \$73,810 |
| 0731 | Bridgeport | \$39,657 | \$211,068 | 5 | 5 |  |  | \$5,775 | 71 | 43 | 27 | 1 | \$119,435 |
| 0733 | Bridgeport | \$25,826 | \$125,491 | 5 | 5 |  |  | \$3,590 | 156 | 36 | 14 | 106 | \$121,851 |
| 0734 | Bridgeport | \$30,635 | \$100,298 | 5 | 2 | 3 |  | \$7,450 | 60 | 31 | 22 | 7 | \$91,428 |
| 0735 | Bridgeport | \$21,532 | \$146,240 |  |  |  |  |  | 45 | 13 | 32 |  | \$94,637 |
| 0736 | Bridgeport | \$12,265 | \$72,740 |  |  |  |  | \$600 | 45 | 22 | 23 |  | \$68,854 |
| 0737 | Bridgeport | \$33,791 | \$141,553 | 2 | 1 | 1 |  | \$3,666 | 69 | 43 | 26 |  | \$115,214 |
| 0738 | Bridgeport | \$12,761 | \$52,774 |  |  |  |  |  | 21 | 4 | 17 |  | \$35,916 |
| 0739 | Bridgeport | \$21,352 | \$94,761 |  |  |  |  |  | 62 | 28 | 14 | 20 | \$75,701 |
| 0740 | Bridgeport | \$11,489 | \$34,580 |  |  |  |  |  | 20 | 11 | 9 |  | \$34,580 |
| 0743 | Bridgeport | \$26,116 | \$114,453 |  |  |  |  | \$1,350 | 55 | 31 | 24 |  | \$97,221 |
| 0744 | Bridgeport | \$27,695 | \$186,052 | 4 | 2 | 2 |  | \$5,973 | 66 | 39 | 27 |  | \$91,427 |
| 1253 | Ansonia | \$40,668 | \$68,473 | 21 | 13 | 8 |  | \$22,130 | 32 | 19 | 13 |  | \$46,343 |
| 1401 | New Haven | \$29,042 | \$4,351 |  |  |  |  |  | 1 |  |  | 1 | \$389 |
| 1402 | New Haven | \$19,340 | \$133,259 |  |  |  |  |  | 254 | 4 |  | 250 | \$133,259 |
| 1403 | New Haven | \$13,891 | \$78,483 |  |  |  |  |  | 20 | 12 | 8 |  | \$46,034 |
| 1404 | New Haven | \$21,936 | \$78,159 | 1 | 1 |  |  | \$2,112 | 17 | 12 | 5 |  | \$35,185 |
| 1405 | New Haven | \$21,017 | \$20,662 | 1 | 1 |  |  | \$110 | 19 | 15 | 2 | 2 | \$20,552 |
| 1406 | New Haven | \$29,469 | \$30,287 | 2 |  | 2 |  | \$2,878 | 8 | 5 | 3 |  | \$17,758 |
| 1407 | New Haven | \$23,098 | \$40,067 | 5 | 2 | 3 |  | \$5,810 | 26 | 3 |  | 23 | \$27,354 |

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| UI 2013 |  | All Residential |  | HES Participation |  |  |  |  | HES-IE Participation |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Distressed Census Tract | Town | 3 Mill Collected | All Incentives | \# of <br> Units | Single <br> Family | MultiFamily (2-4 Units) | MultiFamily (> 4 Units) | HES <br> Incentives | \# of <br> Units | Single <br> Family | MultiFamily (2-4 Units) | MultiFamily (> 4 Units) | HES-IE <br> Incentives |
| 1408 | New Haven | \$26,927 | \$57,166 | 1 | 1 |  |  | \$2,267 | 27 | 22 | 5 |  | \$29,417 |
| 1409 | New Haven | \$30,433 | \$46,157 | 9 | 6 | 3 |  | \$10,997 | 48 | 44 | 4 |  | \$33,073 |
| 1413 | New Haven | \$41,030 | \$365,213 | 7 | 5 | 3 |  | \$7,697 | 90 | 41 |  | 49 | \$57,872 |
| 1415 | New Haven | \$49,258 | \$131,202 | 2 |  | 2 |  | \$2,289 | 49 | 33 | 16 |  | \$86,088 |
| 1416 | New Haven | \$36,360 | \$87,987 | 2 | 1 | 1 |  | \$2,682 | 19 | 12 | 7 |  | \$41,199 |
| 1421 | New Haven | \$6,785 | \$473 |  |  |  |  | \$0 | 2 |  | 2 |  | \$473 |
| 1423 | New Haven | \$30,749 | \$129,121 |  |  |  |  | \$0 | 14 | 9 | 5 |  | \$40,252 |
| 1424 | New Haven | \$33,811 | \$121,129 |  |  |  |  | \$1,850 | 26 | 11 | 15 |  | \$38,527 |
| 1425 | New Haven | \$34,162 | \$120,538 | 2 | 1 | 1 |  | \$3,173 | 36 | 28 | 7 | 1 | \$45,198 |
| 1426-03 | New Haven | \$52,036 | \$195,484 | 2 | 1 | 1 |  | \$1,933 | 6 | 4 |  | 2 | \$182,796 |
| 1545 | West Haven | \$37,049 | \$76,987 | 10 | 4 | 2 | 4 | \$10,890 | 15 | 12 | 3 |  | \$34,946 |
| 1551 | West Haven | \$37,272 | \$40,789 | 5 | 5 |  |  | \$5,506 | 27 | 21 | 7 |  | \$28,181 |
| 1655 | Hamden | \$38,310 | \$126,918 | 11 | 10 | 1 |  | \$14,235 | 37 | 23 | 14 |  | \$61,869 |
| 1803 | East Haven | \$21,627 | \$52,690 | 2 | 2 |  |  | \$3,830 | 10 | 8 | 2 |  | \$16,157 |
| 3614-01 | New Haven | \$15,507 | \$33,151 |  |  |  |  | \$0 | 50 |  |  | 50 | \$33,151 |
| 3614-02 | New Haven | \$2,232 | \$0 |  |  |  |  | \$0 |  |  |  |  |  |


| Dist'ed Tracts | \$1,236,961 | \$4,542,773 | 122 | 83 | 36 | 4 | \$154,450 | 2224 | 955 | 571 | 699 | \$2,894,345 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Other Tracts | \$5,545,416 | \$9,695,928 | 2486 | 2167 | 48 | 272 | \$3,362,512 | 2731 | 2175 | 360 | 197 | \$4,303,995 |
| UI Total | \$6,782,377 | \$14,238,701 | 2608 | 2250 | 84 | 276 | \$3,516,962 | 4955 | 3130 | 931 | 896 | \$7,198,340 |

## APPENDIX

Table F1 -List of 2013 Connecticut Green Bank Projects in Distressed Census Tracts identified by the Connecticut Green Bank

| Distressed Census Tract | City/Town | Project Code | Project Type/Program | Incentives (Per Project) | Incentives (Combined) | 1 Mill Collections | Qualified as Dist'ed by EDC? |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 0706 | Bridgeport | 13-SHW-C. 002 | Solar Hot Water Incentive Program | \$85,000 | \$85,000 | \$91,875 | Yes (UI) |
| 0710 | Bridgeport | Bridgeport Fuel Cell | Grid \& Infrastructure | \$1,550,000 | \$1,555,608 | \$14,232 | Yes (UI) |
|  |  | RPV-01570 | Residential Solar | \$5,608 |  |  |  |
| 0711 | Bridgeport | 11-CEF-BOC. 012 | On-Site Renewable Dist. Generation | \$288,300 | \$288,300 | \$13,077 | Yes (UI) |
| 0716 | Bridgeport | 13-SHW-C. 001 | Solar Hot Water Incentive Program | \$39,000 | \$39,000 | \$5,358 | Yes (UI) |
| 0719 | Bridgeport | 12-SHW-C. 036 | Solar Hot Water Incentive Program | \$125,000 | \$125,000 | \$17,259 | Yes (UI) |
| 0731 | Bridgeport | RPV-02297 | Residential Solar | \$8,697 | \$8,697 | \$25,642 | Yes (UI) |
| 0733 | Bridgeport | RPV-01705 | Residential Solar | \$6,535 | \$6,535 | \$10,968 | Yes (UI) |
| 0739 | Bridgeport | RPV-01424 | Residential Solar | \$5,696 | \$5,696 | \$10,415 | Yes (UI) |
| 0744 | Bridgeport | RPV-02153 | Residential Solar | \$8,412 | \$8,412 | \$28,631 | Yes (UI) |
| 1406 | New Haven | RPV-02056 | Residential Solar | \$7,481 | \$7,481 | \$23,496 | Yes (UI) |
| 1409 | New Haven | RPV-02099 | Residential Solar | \$8,761 | \$12,012 | \$13,286 | Yes (UI) |
|  |  | RPV-02246 | Residential Solar | \$3,251 |  |  |  |
| 1424 | New Haven | RPV-01960 | Residential Solar | \$4,509 | \$4,509 | \$21,796 | Yes (UI) |
| 1425 | New Haven | RPV-01625 | Residential Solar | \$4,849 | \$4,849 | \$20,732 | Yes (UI) |
| 1426-04 | New Haven | RPV-02481 | Residential Solar | \$7,081 | \$7,081 | \$12,646 | No (UI) |
| 3103 | Torrington | RPV-01237 | Residential Solar | \$8,819 | \$8,819 | \$11,771 | No (CL\&P) |
| 3105 | Torrington | RPV-02501 | Residential Solar | \$7,220 | \$7,220 | \$29,734 | No (CL\&P) |
| 3508 | Waterbury | RPV-01731 | Residential Solar | \$5,429 | \$5,429 | \$17,182 | Yes (CL\&P) |
| 3511 | Waterbury | RPV-02314 | Residential Solar | \$8,542 | \$8,542 | \$50,839 | No (CL\&P) |
| 3524 | Waterbury | RPV-02105 | Residential Solar | \$5,280 | \$5,280 | \$18,582 | No (CL\&P) |
| 4057 | Bristol | RPV-01685 | Residential Solar | \$7,994 | \$7,994 | \$11,016 | No (CL\&P) |
| 4162 | New Britain | 12-SHW-C. 031 | Solar Hot Water Incentive Program | \$16,250 | \$16,250 | \$7,627 | Yes (CL\&P) |
| 4172 | New Britain | 12-SHW-C. 032 | Solar Hot Water Incentive Program | \$24,999 | \$24,999 | \$6,579 | No (CL\&P) |
| 5030 | Hartford | RPV-02026 | Residential Solar | \$16,038 | \$16,038 | \$16,956 | Yes (CL\&P) |
| 5049 | Hartford | RPV-01287 | Residential Solar | \$10,609 | \$10,609 | \$14,619 | No (CL\&P) |
| 5103 | East Hartford | RPV-02039 | Residential Solar | \$9,124 | \$9,124 | \$21,741 | No (CL\&P) |
| 5146 | Manchester | RPV-01742 | Residential Solar | \$9,033 | \$11,801 | \$20,147 | Yes (CL\&P) |
|  |  | RPV-02564 | Residential Solar | \$2,768 |  |  |  |
| 5415 | Middletown | Wesleyan Univ. - CHP | Combined Heat \& Power | \$300,000 | \$300,000 | \$5,682 | No (CL\&P) |
| 6903 | New London | RPV-01634 | Residential Solar | \$7,236 | \$7,236 | \$33,585 | No (CL\&P) |
| 6907 | New London | RPV-01740 | Residential Solar | \$12,371 | \$17,753 | \$30,463 | No (CL\&P) |
|  |  | RPV-01829 | Residential Solar | \$5,382 |  |  |  |

APPENDIX

| Distressed Census Tract | City/Town | Project Code | Project Type/Program | Incentives (Per Project) | Incentives (Combined) | 1 Mill Collections | Qualified as Dist'ed by EDC? |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 8003 | Windham | RPV-02071 | Residential Solar | \$8,259 | \$16,645 | \$43,040 | No (CL\&P) |
|  |  | RPV-01932 | Residential Solar | \$8,386 |  |  |  |
| 8007 | Windham | RPV-01878 | Residential Solar | \$2,264 | \$69,778 | \$9,184 | No (CL\&P) |
|  |  | RPV-01784 | Residential Solar | \$8,757 |  |  |  |
|  |  | RPV-01574 | Residential Solar | \$3,128 |  |  |  |
|  |  | RPV-01903 | Residential Solar | \$5,876 |  |  |  |
|  |  | RPV-01814 | Residential Solar | \$7,257 |  |  |  |
|  |  | RPV-01826 | Residential Solar | \$9,882 |  |  |  |
|  |  | RPV-01639 | Residential Solar | \$8,593 |  |  |  |
|  |  | RPV-01916 | Residential Solar | \$7,376 |  |  |  |
| 8813 | Mansfield | RPV-02218 | Residential Solar | \$10,529 | \$56,633 | \$15,557 | No (CL\&P) |
|  |  | RPV-01901 | Residential Solar | \$5,639 |  |  |  |
|  |  | RPV-01902 | Residential Solar | \$6,966 |  |  |  |
|  |  | RPV-01896 | Residential Solar | \$6,749 |  |  |  |
|  |  | RPV-01699 | Residential Solar | \$5,097 |  |  |  |
|  |  | RPV-01667 | Residential Solar | \$8,441 |  |  |  |
|  |  | RPV-01748 | Residential Solar | \$6,400 |  |  |  |
|  |  | RPV-01877 | Residential Solar | \$6,812 |  |  |  |
| Totals |  |  |  | \$2,741,685 | \$2,741,685 | \$673,715 |  |

Table F2 -List of 2013 Connecticut Green Bank Projects in Distressed Census Tracts Identified by the EDCs

| Distressed Census Tract | City/Town | Project Code | Project Type/Program | Incentives <br> (Per <br> Project) | Incentives (Combined) | \% of Total CGB <br> Incentives | 1 Mill Collections | \% of Total CGB 1 Mill Collections | Qualified as D by EDC? |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 706 | Bridgeport | 13-SHW-C. 002 | Solar Hot Water Incentive Program | \$85,000 | \$85,000 | 0.473\% | \$91,875 | 0.327\% | Yes (UI) |
| 710 | Bridgeport | Bridgeport Fuel Cell | Grid \& Infrastructure | \$1,550,000 | \$1,555,608 | 8.663\% | \$14,232 | 0.051\% | Yes (UI) |
|  |  | RPV-01570 | Residential Solar | \$5,608 |  |  |  |  | Yes (UI) |
| 711 | Bridgeport | 11-CEF-BOC. 012 | On-Site Renewable Dist. Generation | \$288,300 | \$288,300 | 1.605\% | \$13,077 | 0.047\% | Yes (UI) |
| 716 | Bridgeport | 13-SHW-C. 001 | Solar Hot Water Incentive Program | \$39,000 | \$39,000 | 0.217\% | \$5,358 | 0.019\% | Yes (UI) |
| 719 | Bridgeport | 12-SHW-C. 036 | Solar Hot Water Incentive Program | \$125,000 | \$125,000 | 0.696\% | \$17,259 | 0.061\% | Yes (UI) |
| 722 | Bridgeport | RPV-02512 | Residential Solar | \$6,630 | \$6,630 | 0.037\% | \$17,839 | 0.063\% | Yes (UI) |
| 731 | Bridgeport | RPV-02297 | Residential Solar | \$8,697 | \$8,697 | 0.048\% | \$25,642 | 0.091\% | Yes (UI) |
| 733 | Bridgeport | RPV-01705 | Residential Solar | \$6,535 | \$6,535 | 0.036\% | \$10,968 | 0.039\% | Yes (UI) |
| 739 | Bridgeport | RPV-01424 | Residential Solar | \$5,696 | \$5,696 | 0.032\% | \$10,415 | 0.037\% | Yes (UI) |
| 744 | Bridgeport | RPV-02153 | Residential Solar | \$8,412 | \$8,412 | 0.047\% | \$28,631 | 0.102\% | Yes (UI) |
| 1406 | New Haven | RPV-02056 | Residential Solar | \$7,481 | \$7,481 | 0.042\% | \$23,496 | 0.084\% | Yes (UI) |
| 1409 | New Haven | RPV-02099 | Residential Solar | \$8,761 | \$12,012 | 0.067\% | \$13,286 | 0.047\% | Yes (UI) |
|  |  | RPV-02246 | Residential Solar | \$3,251 |  |  |  |  | Yes (UI) |
| 1424 | New Haven | RPV-01960 | Residential Solar | \$4,509 | \$4,509 | 0.025\% | \$21,796 | 0.078\% | Yes (UI) |
| 1425 | New Haven | RPV-01625 | Residential Solar | \$4,849 | \$4,849 | 0.027\% | \$20,732 | 0.074\% | Yes (UI) |
| 1655 | Hamden | RPV-02339 | Residential Solar | \$7,643 | \$7,643 | 0.043\% | \$23,294 | 0.083\% | Yes (UI) |
| 3508 | Waterbury | RPV-01731 | Residential Solar | \$5,429 | \$5,429 | 0.030\% | \$9,407 | 0.033\% | Yes (CL\&P |
| 4162 | New Britain | 12-SHW-C. 031 | Solar Hot Water Incentive Program | \$16,250 | \$16,250 | 0.090\% | \$13,487 | 0.048\% | Yes (CL\&P |
| 514621 | Manchester | RPV-01742 | Residential Solar | \$9,033 | \$11,801 | 0.066\% | \$17,108 | 0.061\% | Yes (CL\&P |
|  |  | RPV-02564 | Residential Solar | \$2,768 |  |  |  |  |  |
| Totals from Dist'd Tracts With Projects |  |  |  | \$2,198,852 | \$2,198,852 | 12.245\% | \$377,901 | 1.344\% |  |
| Totals From All Dist'd Tracts |  |  |  | \$2,198,852 | \$2,198,852 | 12.245\% | \$2,590,422 | 9.214\% |  |
| Grand Totals |  |  |  |  | \$17,957,782 |  | \$28,114,550 |  |  |


[^0]:    ${ }^{1}$ Connecticut General Statutes § 16-245ee.
    2 "3 Mill Collections" refer to a $\$ .003 / \mathrm{kWh}$ C\&LM charge that all customers of the referenced EDC's pay. Thus, the amount contributed per customer is determined by the amount of energy they use each month.
    ${ }^{3}$ A simple example would be a census tract contributing $\$ 1,000$ to the total of $\$ 100,000$ of 3 Mill Collections and receiving $\$ 900$ out of the $\$ 80,000$ in total disbursements across census tracts. The tract only contributed $1 \%$ of total collections but received $1.125 \%$ of total incentives. This achieved equitable distribution.
    ${ }^{4}$ Conn. Gen. Stat. § 16-245ee.

[^1]:    ${ }^{5}$ For this report's purposes, when data is assessed on an "overall" basis, it will be evaluated on the total collections and incentives, sometimes disaggregated by customer size or type. This is to get a "big picture" perspective of the data, though the statute specifies census-tract-by-census-tract assessment.
    ${ }^{6}$ See Appendix Table B1.
    ${ }^{7}$ The distressed census tracts that achieved equitable distribution in UI territory, disaggregated by customer size are identified by shading in Appendix Table B2.
    ${ }^{8}$ See Appendix Table F2.

[^2]:    ${ }^{9}$ The EEB oversees the C\&LM programs deployed by CL\&P (now "Eversource") and The United Illuminating Company.

[^3]:    10 "Distressed municipality" means "any municipality in the state which, according to the United States Department of Housing and Urban Development meets the necessary number of quantitative physical and economic distress thresholds which are then applicable for eligibility for the urban development action grant program under the Housing and Community Development Act of 1977, as amended, or any town within which is located an unconsolidated city or borough which meets such distress thresholds." Conn. Gen. Stat. § 32-9p (b).
    ${ }^{11}$ Eversource, UI and the Green Bank each provided census tract codes that varied slightly in presentation. To unify these census tract codes for the purposes of this report, while still providing a unique identifier for each of Connecticut's census tracts, DEEP will generally display just the first 4 digits of the last 6 numbers of a given geographic identifier ("GEOID") if the last 2 digits are zeroes. In the event that either of the last 2 digits is not zero, DEEP will display the first 4 digits of the last 6 numbers of the GEOID plus a hyphen and the last 2 digits. For example, if the last 6 digits are 123400, it would be displayed simply as 1234 . If it is 123401 , it would instead be displayed as 1234-01.
    ${ }^{12}$ The C\&LM Program charge is one of three charges that comprise the Combined Public Benefits Charge that appears on Eversource's and UI's bills. The other two charges are the Renewable Energy Investment charge of $\$ 0.001 / \mathrm{kWh}$, of which the proceeds go to the Connecticut Green Bank (formerly, CEFIA) for its renewable energy programs; and the System Benefits charge, of which the proceeds go to fund certain public costs.

[^4]:    ${ }^{13}$ Experian identifies itself as a global information services company that provides data and analytical tools to clients around the world. EXPERIAN (last updated 2015), available at www.experian.com/
    ${ }^{14}$ See supra note 10.
    ${ }^{15}$ Connecticut is one of nine states (Delaware, Maine, Maryland, Massachusetts, New Hampshire, New York, Rhode Island and Vermont) currently participating in the Regional Greenhouse Gas Initiative ("RGGI"), a cooperative effort amongst these states to cap and reduce $\mathrm{CO}_{2}$ emissions from the power sector. Proceeds from the sale of emission allowances through RGGI's quarterly auctions are invested in energy efficiency, renewable energy, and other consumer benefit programs. RGGI, available at www.rggi.org/ (last visited Nov. 4, 2015).

[^5]:    Table A1 2013 Breakdown of 3 Mill Collections and Incentives for All Census Tracts in CL\&P's Service Territory (Disaggregated by Load Size);

    Table A2 2013 Breakdown of 3 Mill Collections and Incentives for All Census
    Table B1 2013 Breakdown of 3 Mill Collections and Incentives for Distressed Census Tracts in CL\&P's Service Territory (Disaggregated by Load Size);

[^6]:    ${ }^{16}$ These distressed tracts in CL\&P territory are identified by the shaded rows in Table A1 of the Appendix.
    ${ }^{17}$ These distressed tracts in UI territory are identified by the shaded rows in Table A2 of the Appendix.

[^7]:    ${ }^{18}$ Further detail is provided for CL\&P's small load customers in each distressed census tract in Table C1 of the Appendix.
    ${ }^{19}$ The breakdown of collections and incentives associated with individual census tracts can be found in Table C1 of the Appendix.

[^8]:    ${ }^{20}$ DEEP notes that the Green Bank fared better in UI territory, as only 1 in 14 of the Green Bank's census tract designations was not similarly qualified by UI. Conversely, only 3 in 18 of the Green Bank's census tract designations in CL\&P territory corresponded with that EDC's qualification.

[^9]:    ${ }^{21}$ Small load refers to customers whose maximum average monthly peak demand that does not exceed one hundred kilowatts, and distressed census tracts refer to those where the median income does not exceed $60 \%$ of the state median income.

