

HARKNESS MEMORIAL MRI FY21 7-1-20 to 6-30-2021

12060-35430 Harkness MU-MRI

Fixed

Water	\$2,797.28
Oil#2	\$4,188.00
Premises Security Services	\$2,780.00
Premises Fire Protection	\$210.00
<i>Fixed Total</i>	<i>\$9,975.28</i>

Discretionary

Equipment Lease/Rental-Other	\$7,519.90
Premises Repair/Maint Services	\$4,426.00
Premises Repair/Maint Supplies	\$8,500.15
Electrical Supplies	\$1,898.95
<i>Discretionary Total</i>	<i>\$22,345.00</i>