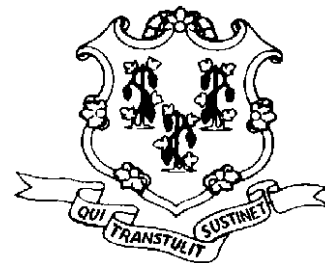




STATE OF CONNECTICUT  
Department of Developmental Services



**M.I.R.**  
**Management Information Report**  
**June 2010**

Issued

September 7, 2010

by DDS Waiver Policy and Planning

# DDS Management Information Report

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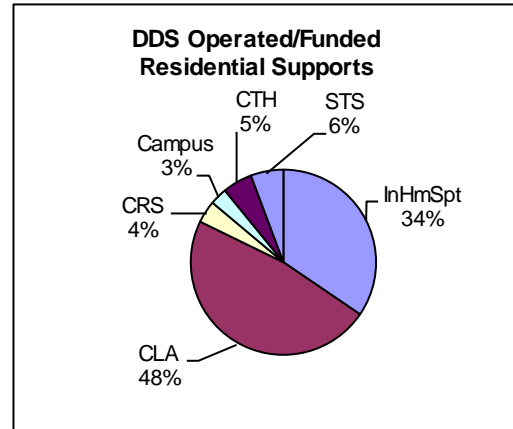
## SECTION I: Services and Supports

### A. Where People Live and How They Are Supported STATEWIDE

**Total Clients: 15,495**      **ΔYTD: +105**  
(includes all active DDS clients)

**Total Served: 20,761**      **ΔYTD: +364**  
(Includes active clients plus 5,266 non-DDS clients in Birth to Three programs)

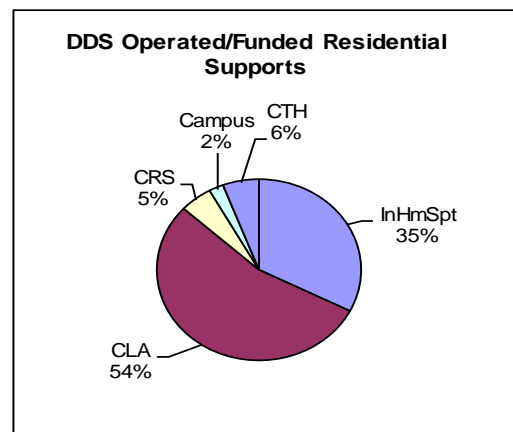
RESIDENTIAL STATUS						
Where People Live	How They Receive Support				Total	% Total
At Home	N/A	DDS	Private/Other	Self* Direct		
Family Home	6,510		506	815	7,831	50.5%
Own Home (IL)**	284	299	923	179	1685	10.9%
Sub-Total	<b>6,794</b>	<b>299</b>	<b>1,429</b>	<b>994</b>	<b>9,516</b>	<b>61.4%</b>
% Total	71.4%	3.1%	15.0%	10.4%	100%	
<b>DDS Operated/Funded</b>						
STS		450			450	2.9%
DDS Centers		236			236	1.5%
CLA		453	3,310		3,763	24.3%
CRS			307		307	2.0%
CTH			409		409	2.6%
Sub-Total		<b>1,139</b>	<b>4,026</b>		<b>5,165</b>	<b>33.3%</b>
% Total		22.1%	77.9%		100%	
<b>Other State Agencies</b>						
DMHAS			2		2	0.0%
DOC			8		8	0.1%
DCFCFO			88		88	0.6%
Sub-Total			<b>98</b>		<b>98</b>	<b>0.6%</b>
<b>Other</b>						
LTC/SNF/RCH (HA)			442		442	2.9%
Res. Schools			143		143	0.9%
Other			82		82	0.5%
Sub-Total			<b>667</b>		<b>667</b>	<b>4.3%</b>
Blank			49		49	0.3%
<b>Grand Total</b>	<b>6,794</b>	<b>1,438</b>	<b>6,269</b>	<b>994</b>	<b>15,495</b>	<b>100.0%</b>



### NORTH REGION

**Total Clients: 5,261**      **ΔYTD: +61**  
(includes all active DDS clients)

RESIDENTIAL STATUS						
Where People Live	How They Receive Support				Total	% Total
At Home	N/A	DDS	Private/Other	Self* Direct		
Family Home	2,325		193	221	2,739	52.1%
Own Home (IL)**	119	106	280	33	538	10.2%
Sub-Total	<b>2,444</b>	<b>106</b>	<b>473</b>	<b>254</b>	<b>3,277</b>	<b>62.3%</b>
% Total	74.6%	3.2%	14.4%	7.8%	100.0%	
<b>DDS Operated/Funded</b>						
DDS Centers		59			59	1.1%
CLA		231	1,160		1,391	26.4%
CRS			132		132	2.5%
CTH			147		147	2.8%
Sub-Total		<b>290</b>	<b>1,439</b>	<b>0</b>	<b>1,729</b>	<b>32.9%</b>
% Total		16.8%	83.2%	0.0%	100.0%	
<b>Other State Agencies</b>						
DMHAS			1		1	0.0%
DOC			6		6	0.1%
DCFCFO			29		29	0.6%
Sub-Total			<b>36</b>	<b>0</b>	<b>36</b>	<b>0.7%</b>
<b>Other</b>						
LTC/SNF/RCH (HA)			119		119	2.3%
Res. Schools			40		40	0.8%
Other			41		41	0.8%
Subtotal			<b>200</b>		<b>200</b>	<b>3.8%</b>
Blank			19		19	0.4%
<b>Grand Total</b>	<b>2,444</b>	<b>396</b>	<b>2,167</b>	<b>254</b>	<b>5,261</b>	<b>100.0%</b>



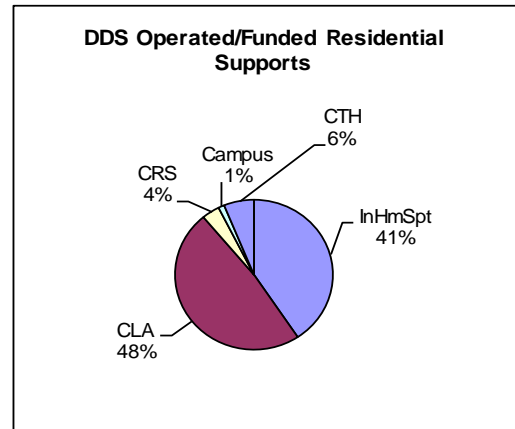
\*People who direct their own services

\*\*Own Home includes individuals with services previously known as supported living

**SOUTH REGION**

**Total Clients: 4,840      ΔYTD: +50**  
(includes all active DDS clients)

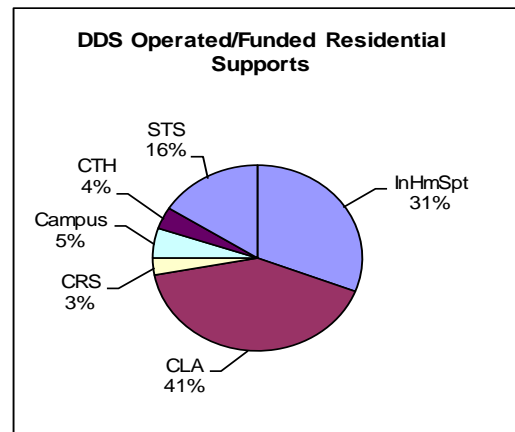
RESIDENTIAL STATUS						
Where People Live	How They Receive Support				Total	% Total
At Home	N/A	DDS	Private/ Other	Self* Direct		
Family Home	1,993		145	281	2,419	50.0%
Own Home (IL)**	77	108	401	86	672	13.9%
Sub-Total	<b>2,070</b>	<b>108</b>	<b>546</b>	<b>367</b>	<b>3,091</b>	<b>63.9%</b>
% Total	67.0%	3.5%	17.7%	11.9%	100.0%	
<b>DDS Operated/Funded</b>						
DDS Centers		31			31	0.6%
CLA		179	1,034		1,213	25.1%
CRS			92		92	1.9%
CTH			155		155	3.2%
Sub-Total		<b>210</b>	<b>1,281</b>		<b>1,491</b>	<b>30.8%</b>
% Total		14.1%	85.9%		100.0%	
<b>Other State Agencies</b>						
DMHAS			0		0	0.0%
DOC			2		2	0.0%
DCFCTO			36		36	0.7%
Sub-Total			<b>38</b>		<b>38</b>	<b>0.8%</b>
<b>Other</b>						
LTC/SNF/RCH (HA)			161		161	3.3%
Res. Schools			35		35	0.7%
Other			15		15	0.3%
Sub-total			<b>211</b>		<b>211</b>	<b>4.4%</b>
Blank			9		9	0.2%
<b>Grand Total</b>	<b>2,070</b>	<b>318</b>	<b>2,085</b>	<b>367</b>	<b>4,840</b>	<b>100.0%</b>



**WEST REGION**

**Total Clients: 5,394      ΔYTD: -6**  
(includes all active DDS clients)

RESIDENTIAL STATUS						
Where People Live	How They Receive Support				Total	% Total
At Home	N/A	DDS	Private/ Other	Self* Direct		
Family Home	2,192		168	313	2,673	49.6%
Own Home (IL)**	88	85	242	60	475	8.8%
Sub-Total	<b>2,280</b>	<b>85</b>	<b>410</b>	<b>373</b>	<b>3,148</b>	<b>58.4%</b>
% Total	72.4%	2.7%	13.0%	11.8%	100%	
<b>DDS Operated/Funded</b>						
STS		450			450	8.3%
DDS Centers		146			146	2.7%
CLA		43	1,116		1,159	21.5%
CRS			83		83	1.5%
CTH			107		107	2.0%
Sub-Total		<b>639</b>	<b>1,306</b>		<b>1,945</b>	<b>36.1%</b>
% Total		32.9%	67.1%		100%	
<b>Other State Agencies</b>						
DMHAS			1		1	0.0%
DOC			0		0	0.0%
DCFCTO			23		23	0.4%
Sub-Total			<b>24</b>		<b>24</b>	<b>0.4%</b>
<b>Other</b>						
LTC/SNF/RCH (HA)			162		162	3.0%
Res. Schools			68		68	1.3%
Other			26		26	0.5%
Sub-total			<b>256</b>		<b>256</b>	<b>4.7%</b>
Blank			21		21	0.4%
<b>Grand Total</b>	<b>2,280</b>	<b>724</b>	<b>2,017</b>	<b>373</b>	<b>5,394</b>	<b>100.0%</b>



\*People who direct their own services

\*\*Own Home includes individuals with services previously known as supported living

**SECTION I: Services and Supports**  
**B. Work and Day Services**  
**STATEWIDE**

DAY/WORK STATUS						
Kind of Support	How They Receive Support				Total	% Total
	NA	Private	DDS	Self Direct		
<b>Emp. And Day Supp.</b>						
Ind. Supp. Emp.		878	7	144	1,029	6.6%
Group Supp. Emp.		3,258	121		3,379	21.8%
Sheltered Emp.		416	24		440	2.8%
Day Supp. Opt.		3,713	391	90	4,194	27.1%
Individ. Day Supp.		299	0	3	302	1.9%
Comp. Employment	383				383	2.5%
Other		59	2		61	0.4%
<b>Sub-Total</b>	<b>383</b>	<b>8,623</b>	<b>545</b>	<b>237</b>	<b>9,788</b>	<b>63.2%</b>
% Total	3.9%	88.1%	5.6%	2.4%	100.0%	
<b>Educational and Developmental Services</b>						
LEA		3,895			3,895	25.1%
Res School		30			30	0.2%
Birth to Three		22	3		25	0.2%
Other		86	53		139	0.9%
<b>Sub-Total</b>		<b>4,033</b>	<b>56</b>		<b>4,089</b>	<b>26.4%</b>
<b>Other</b>						
No Day Program	1,171				1,171	7.6%
Blanks	447				447	2.9%
<b>Sub-Total</b>	<b>1,618</b>				<b>1,618</b>	<b>10.4%</b>
<b>Grand Total</b>	<b>2,001</b>	<b>12,656</b>	<b>601</b>	<b>237</b>	<b>15,495</b>	<b>100.0%</b>

**NORTH REGION**

DAY/WORK STATUS						
Day Support	How They Receive Support				Total	% Total
	NA	Private	DDS	Self Direct		
<b>Emp. And Day Supp.</b>						
Ind. Supp. Emp.		248	7	21	276	5.2%
Group Supp. Emp.		1,194	23		1,217	23.1%
Sheltered Emp.		131	2		133	2.5%
Day Supp. Opt.		1,187	93	39	1,319	25.1%
Individ. Day Supp.		113	0	0	113	2.1%
Comp. Employment	129				129	2.5%
Other		32	0		32	0.6%
<b>Sub-Total</b>	<b>129</b>	<b>2,905</b>	<b>125</b>	<b>60</b>	<b>3,219</b>	<b>61.2%</b>
% Total	4.0%	90.2%	3.9%	1.9%	100.0%	
<b>Educational and Developmental Services</b>						
LEA		1,437			1,437	27.3%
Res School		6			6	0.1%
Birth to Three		15	0		15	0.3%
Other		67	18		85	1.6%
<b>Sub-Total</b>		<b>1,525</b>	<b>18</b>		<b>1,543</b>	<b>29.3%</b>
<b>Other</b>						
No Day Program	394				394	7.5%
Blanks	105				105	2.0%
<b>Sub-Total</b>	<b>499</b>				<b>499</b>	<b>9.5%</b>
<b>Grand Total</b>	<b>628</b>	<b>4,430</b>	<b>143</b>	<b>60</b>	<b>5,261</b>	<b>100.0%</b>

**SOUTH REGION**

DAY/WORK STATUS						
Day Support	How They Receive Support				Total	% Total
	NA	Private	DDS	Self Direct		
<b>Emp. And Day Supp.</b>						
Ind. Supp. Emp.		364		67	431	8.9%
Group Supp. Emp.		1,075	18		1,093	22.6%
Sheltered Emp.		99			99	2.0%
Day Supp. Opt.		1,212	16	28	1,256	26.0%
Individ. Day Supp.		130	0	1	131	2.7%
Comp. Employment	120				120	2.5%
Other		7	1		8	0.2%
<b>Sub-Total</b>	<b>120</b>	<b>2,887</b>	<b>35</b>	<b>96</b>	<b>3,138</b>	<b>64.8%</b>
% Total	3.8%	92.0%	1.1%	3.1%	100.0%	
<b>Educational and Developmental Services</b>						
LEA		1,206			1,206	24.9%
Res School		11			11	0.2%
Birth to Three			3		3	0.1%
Other		4	23		27	0.6%
<b>Sub-Total</b>		<b>1,221</b>	<b>26</b>		<b>1,247</b>	<b>25.8%</b>
<b>Other</b>						
No Day Program	331				331	6.8%
Blanks	124				124	2.6%
<b>Sub-Total</b>	<b>455</b>				<b>455</b>	<b>9.4%</b>
<b>Grand Total</b>	<b>575</b>	<b>4,108</b>	<b>61</b>	<b>96</b>	<b>4,840</b>	<b>100.0%</b>

**WEST REGION**

DAY/WORK STATUS						
Day Support	How They Receive Support				Total	% Total
	NA	Private	DDS	Self Direct		
<b>Emp. And Day Supp.</b>						
Ind. Supp. Emp.		266		56	322	6.0%
Group Supp. Emp.		989	80		1,069	19.8%
Sheltered Emp.		186	22		208	3.9%
Day Supp. Opt.		1,314	282	23	1,619	30.0%
Individ. Day Supp.		56	0	2	58	1.1%
Comp. Employment	134				134	2.5%
Other		20	1		21	0.4%
<b>Sub-Total</b>	<b>134</b>	<b>2,831</b>	<b>385</b>	<b>81</b>	<b>3,431</b>	<b>63.6%</b>
% Total	3.9%	82.5%	11.2%	2.4%	100.0%	
<b>Educational and Developmental Services</b>						
LEA		1,252			1,252	23.2%
Res School		13			13	0.2%
Birth to Three		7	0		7	0.1%
Other		15	12		27	0.5%
<b>Sub-Total</b>		<b>1,287</b>	<b>12</b>		<b>1,299</b>	<b>24.1%</b>
<b>Other</b>						
No Day Program	446				446	8.3%
Blanks	218				218	4.0%
<b>Sub-Total</b>	<b>664</b>				<b>664</b>	<b>12.3%</b>
<b>Grand Total</b>	<b>798</b>	<b>4,118</b>	<b>397</b>	<b>81</b>	<b>5,394</b>	<b>100.0%</b>

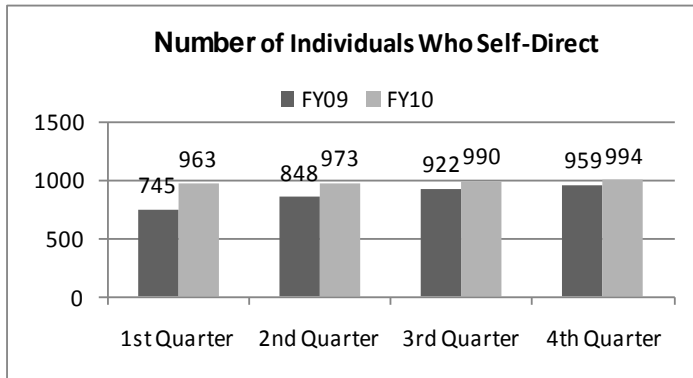
**SECTION I: Services and Supports**

**C. Number of Individuals Who Self-Direct**

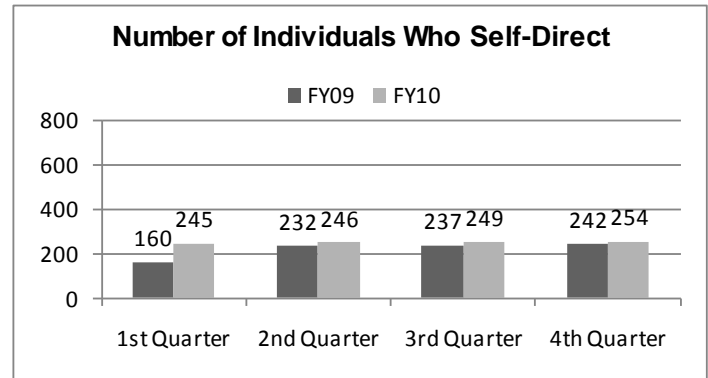
**D. Birth to Three Services**

**E. Case Management Breakdown – Active Consumers**

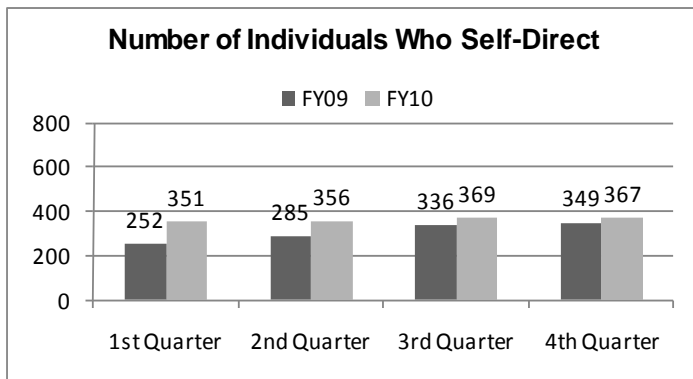
**STATEWIDE**



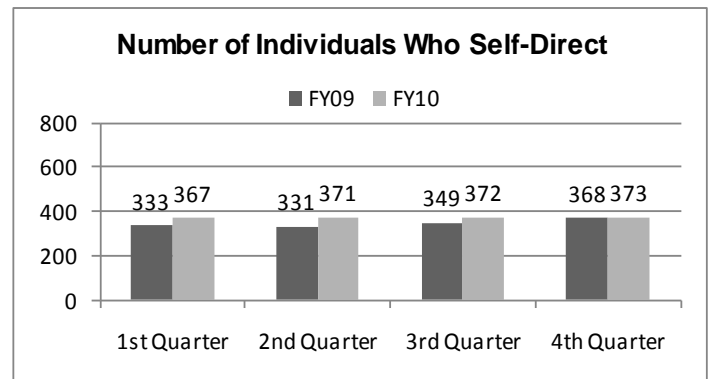
**NORTH REGION**



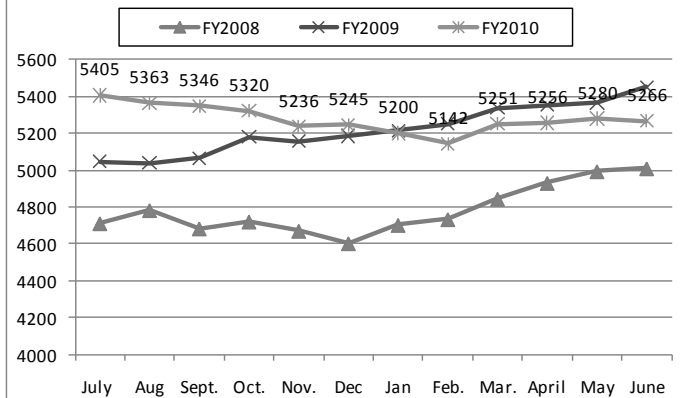
**SOUTH REGION**



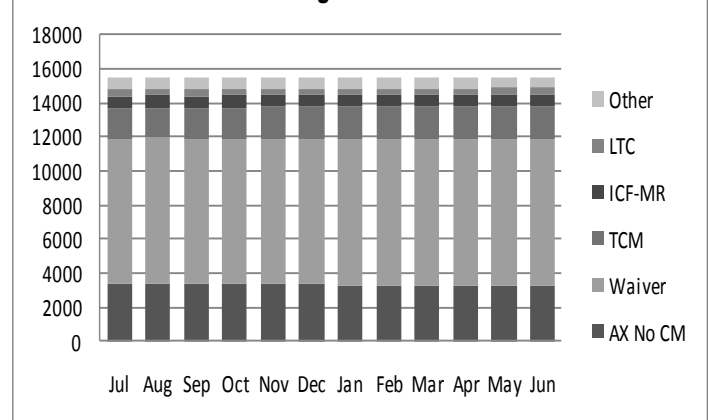
**WEST REGION**



**Birth to Three System Eligible Enrolled Children**



**Case Management Breakdown**



Statewide	AX No CM	Waiver	TCM	ICF-MR	LTC	Other	Total
YTD Diff	-135	39	166	-20	12	-44	18

**SECTION I: Services and Supports**

**F. Family Support – Direct Support Services**

**IFS Family Support - Statewide**

Waiver Status	Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total Unduplicated YTD
	New Case	Continued	New Case	Continued	New Case	Continued	New Case	Continued	
Not Enrolled - Adult	160	0	28	130	30	127	38	140	234
Enrolled - Adult	164	0	26	133	21	133	16	160	200
Not Enrolled - Child	114	0	20	88	16	83	12	64	136
Enrolled - Child	49	0	5	40	4	35	7	55	60
<b>Total</b>	<b>487</b>	<b>0</b>	<b>79</b>	<b>391</b>	<b>71</b>	<b>378</b>	<b>73</b>	<b>419</b>	<b>630</b>

**IFS Family Support - NR**

Waiver Status	Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total Unduplicated YTD
	New Case	Continued	New Case	Continued	New Case	Continued	New Case	Continued	
Not Enrolled - Adult	15	0	11	15	10	20	10	17	46
Enrolled - Adult	13	0	2	5	2	7	2	10	19
Not Enrolled - Child	7	0	2	4	1	2	0	2	10
Enrolled - Child	22	0	3	21	2	23	0	22	27
<b>Total</b>	<b>57</b>	<b>0</b>	<b>18</b>	<b>45</b>	<b>15</b>	<b>52</b>	<b>12</b>	<b>51</b>	<b>102</b>

**IFS Family Support - SR**

Waiver Status	Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total Unduplicated YTD
	New Case	Continued	New Case	Continued	New Case	Continued	New Case	Continued	
Not Enrolled - Adult	88	0	11	62	10	53	16	62	115
Enrolled - Adult	76	0	14	54	12	55	14	73	104
Not Enrolled - Child	46	0	15	27	8	23	8	9	69
Enrolled - Child	18	0	2	12	2	6	6	27	26
<b>Total</b>	<b>228</b>	<b>0</b>	<b>42</b>	<b>155</b>	<b>32</b>	<b>137</b>	<b>44</b>	<b>171</b>	<b>314</b>

**IFS Family Support - WR**

Waiver Status	Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total Unduplicated YTD
	New Case	Continued	New Case	Continued	New Case	Continued	New Case	Continued	
Not Enrolled - Adult	57	0	6	53	10	54	12	61	73
Enrolled - Adult	75	0	10	74	7	71	0	77	77
Not Enrolled - Child	61	0	3	57	7	58	4	53	57
Enrolled - Child	9	0	0	7	0	6	1	6	7
<b>Total</b>	<b>202</b>	<b>0</b>	<b>19</b>	<b>191</b>	<b>24</b>	<b>189</b>	<b>17</b>	<b>197</b>	<b>214</b>

**SECTION I: Services and Supports**

**G. Respite Utilization**

<b>STATEWIDE</b>									
<b>Respite Utilization Data - FY 2010</b>									
<b>Baseline Data - June 2009</b>			<b>BY QUARTER</b>	<b>Q 1</b>	<b>Q 2</b>	<b>Q 3</b>	<b>Q 4</b>	<b>Total</b>	
<b>Unduplicated Number Of Referrals</b>	<b>Under 18</b>	361		<b>Under 18</b>	221	95	24	17	357
	<b>Over 18</b>	694	<b>Over 18</b>	579	161	26	47	813	
<b>Unduplicated Number Of People Using Respite Beds</b>	<b>Under 18</b>	304	<b>Under 18</b>	183	73	26	22	304	
	<b>Over 18</b>	708	<b>Over 18</b>	535	125	57	30	747	

<b>NORTH REGION</b>									
<b>Respite Utilization Data - FY 2010</b>									
<b>Baseline Data - June 2009</b>			<b>BY QUARTER</b>	<b>Q 1</b>	<b>Q 2</b>	<b>Q 3</b>	<b>Q 4</b>	<b>Total</b>	
<b>Unduplicated Number Of Referrals</b>	<b>Under 18</b>	122		<b>Under 18</b>	75	6	2	1	84
	<b>Over 18</b>	219	<b>Over 18</b>	164	14	6	13	197	
<b>Unduplicated Number Of People Using Respite Beds</b>	<b>Under 18</b>	82	<b>Under 18</b>	47	12	2	4	65	
	<b>Over 18</b>	255	<b>Over 18</b>	133	29	4	12	178	

<b>SOUTH REGION</b>									
<b>Respite Utilization Data - FY 2010</b>									
<b>Baseline Data - June 2009</b>			<b>BY QUARTER</b>	<b>Q 1</b>	<b>Q 2</b>	<b>Q 3</b>	<b>Q 4</b>	<b>Total</b>	
<b>Unduplicated Number Of Referrals</b>	<b>Under 18</b>	157		<b>Under 18</b>	73	40	12	5	130
	<b>Over 18</b>	331	<b>Over 18</b>	185	56	20	9	270	
<b>Unduplicated Number Of People Using Respite Beds</b>	<b>Under 18</b>	140	<b>Under 18</b>	63	17	9	9	98	
	<b>Over 18</b>	309	<b>Over 18</b>	172	39	25	11	247	

<b>WEST REGION</b>									
<b>Respite Utilization Data - FY 2010</b>									
<b>Baseline Data - June 2009</b>			<b>BY QUARTER</b>	<b>Q 1</b>	<b>Q 2</b>	<b>Q 3</b>	<b>Q 4</b>	<b>Total</b>	
<b>Unduplicated Number Of Referrals</b>	<b>Under 18</b>	82		<b>Under 18</b>	73	49	10	11	143
	<b>Over 18</b>	144	<b>Over 18</b>	230	91	0	25	346	
<b>Unduplicated Number Of People Using Respite Beds</b>	<b>Under 18</b>	82	<b>Under 18</b>	73	44	15	9	141	
	<b>Over 18</b>	144	<b>Over 18</b>	230	57	28	7	322	



**Section II: Service Needs**  
**A. Residential Waiting List**

<b>STATEWIDE</b>	<b>Emerg.</b>	<b>Pri. 1</b>	<b>Total</b>
<b>Home/IL (No Supports)</b>	24	507	<b>531</b>
DYTD	3	46	<b>49</b>
<b>DDS Operated/Funded:</b>	<b>Emerg.</b>	<b>Pri. 1</b>	<b>Total</b>
CLAs	1	84	<b>85</b>
CRS	1	10	<b>11</b>
CTH	3	7	<b>10</b>
Indiv Home Supp*	3	114	<b>117</b>
Sub-Total	<b>8</b>	<b>215</b>	<b>223</b>
DYTD	-4	-66	<b>-70</b>
<b>Other State Agencies:</b>	<b>Emerg.</b>	<b>Pri. 1</b>	<b>Total</b>
DMHAS	0	1	<b>1</b>
DOC	0	1	<b>1</b>
DCF/CTO	0	0	<b>0</b>
Sub-Total	<b>0</b>	<b>2</b>	<b>2</b>
<b>Other:</b>	<b>Emerg.</b>	<b>Pri. 1</b>	<b>Total</b>
LTC/ICF/SNF/RCH	0	52	<b>52</b>
Other	1	17	<b>18</b>
Sub-Total	<b>1</b>	<b>69</b>	<b>70</b>
<b>Total w/Sup. &amp; Service</b>	<b>9</b>	<b>286</b>	<b>295</b>
<b>Grand Total</b>	<b>33</b>	<b>793</b>	<b>826</b>
<b>Change YTD</b>	<b>-2</b>	<b>-18</b>	<b>-20</b>

<b>NORTH REGION</b>	<b>Emerg.</b>	<b>Pri. 1</b>	<b>Total</b>
<b>Home/IL (No Supports)</b>	7	156	<b>163</b>
DYTD	-2	19	<b>17</b>
<b>DDS Operated/Funded:</b>	<b>Emerg.</b>	<b>Pri. 1</b>	<b>Total</b>
CLAs	0	19	<b>19</b>
CRS	0	3	<b>3</b>
CTH	2	2	<b>4</b>
Indiv Home Supp*	0	32	<b>32</b>
Sub-Total	<b>2</b>	<b>56</b>	<b>58</b>
DYTD	-2	-54	<b>-56</b>
<b>Other State Agencies:</b>	<b>Emerg.</b>	<b>Pri. 1</b>	<b>Total</b>
DMHAS	0	0	<b>0</b>
DOC	0	0	<b>0</b>
DCF/CTO	0	0	<b>0</b>
Sub-Total	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other:</b>	<b>Emerg.</b>	<b>Pri. 1</b>	<b>Total</b>
LTC/ICF/SNF/RCH	0	15	<b>15</b>
Other	1	6	<b>7</b>
Sub-Total	<b>1</b>	<b>21</b>	<b>22</b>
<b>Total w/Sup. &amp; Service</b>	<b>3</b>	<b>77</b>	<b>80</b>
<b>Grand Total</b>	<b>10</b>	<b>233</b>	<b>243</b>
<b>Change YTD</b>	<b>-5</b>	<b>-39</b>	<b>-44</b>

<b>SOUTH REGION</b>	<b>Emerg.</b>	<b>Pri. 1</b>	<b>Total</b>
<b>Home/IL (No Supports)</b>	7	156	<b>163</b>
DYTD	4	-4	<b>0</b>
<b>DDS Operated/Funded:</b>	<b>Emerg.</b>	<b>Pri. 1</b>	<b>Total</b>
CLAs	1	7	<b>8</b>
CRS	0	1	<b>1</b>
CTH	1	1	<b>2</b>
Indiv Home Supp*	0	9	<b>9</b>
Sub-Total	<b>2</b>	<b>18</b>	<b>20</b>
DYTD	1	-82	<b>-81</b>
<b>Other State Agencies:</b>	<b>Emerg.</b>	<b>Pri. 1</b>	<b>Total</b>
DMHAS	0	1	<b>1</b>
DOC	0	1	<b>1</b>
DCF/CTO	0	0	<b>0</b>
Sub-Total	<b>0</b>	<b>2</b>	<b>2</b>
<b>Other:</b>	<b>Emerg.</b>	<b>Pri. 1</b>	<b>Total</b>
LTC/ICF/SNF/RCH	0	21	<b>21</b>
Other	0	2	<b>2</b>
Sub-Total	<b>0</b>	<b>23</b>	<b>23</b>
<b>Total w/Sup. &amp; Service</b>	<b>2</b>	<b>43</b>	<b>45</b>
<b>Grand Total</b>	<b>9</b>	<b>199</b>	<b>208</b>
<b>Change YTD</b>	<b>5</b>	<b>-80</b>	<b>-75</b>

<b>WEST REGION</b>	<b>Emerg.</b>	<b>Pri. 1</b>	<b>Total</b>
<b>Home/IL (No Supports)</b>	10	195	<b>205</b>
DYTD	1	31	<b>32</b>
<b>DDS Operated/Funded:</b>	<b>Emerg.</b>	<b>Pri. 1</b>	<b>Total</b>
CLAs	0	58	<b>58</b>
CRS	1	6	<b>7</b>
CTH	0	4	<b>4</b>
Indiv Home Supp*	3	73	<b>76</b>
Sub-Total	<b>4</b>	<b>141</b>	<b>145</b>
DYTD	-3	70	<b>67</b>
<b>Other State Agencies:</b>	<b>Emerg.</b>	<b>Pri. 1</b>	<b>Total</b>
DMHAS	0	0	<b>0</b>
DOC	0	0	<b>0</b>
DCF/CTO	0	0	<b>0</b>
Sub-Total	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other:</b>	<b>Emerg.</b>	<b>Pri. 1</b>	<b>Total</b>
LTC/ICF/SNF/RCH	0	16	<b>16</b>
Other	0	9	<b>9</b>
Sub-Total	<b>0</b>	<b>25</b>	<b>25</b>
<b>Total w/Sup. &amp; Service</b>	<b>4</b>	<b>166</b>	<b>170</b>
<b>Grand Total</b>	<b>14</b>	<b>361</b>	<b>375</b>
<b>Change YTD</b>	<b>-2</b>	<b>101</b>	<b>99</b>

\*The term "Individualized Home Supports" has replaced the terms "Supported Living" and "Individual Support Habilitation" in both waivers

**Section II: Service Needs**  
**B. Residential Planning List**

<b>STATEWIDE</b>	<b>Pri. 2</b>	<b>Pri. 3</b>	<b>Total</b>
<b>Home/IL (No Supports)</b>	1052	397	1449
DYTD	-3	-32	-35
<b>DDS Operated/Funded:</b>	<b>Pri. 2</b>	<b>Pri. 3</b>	<b>Total</b>
CLAs	5	0	5
CTH	2	0	2
Indiv Home Supp*	48	2	50
<b>Sub-Total</b>	<b>55</b>	<b>2</b>	<b>57</b>
<b>Other State Agencies:</b>	<b>Pri. 2</b>	<b>Pri. 3</b>	<b>Total</b>
DMHAS	1	0	1
DOC	0	0	0
DCF/CTO	1	0	1
<b>Sub-Total</b>	<b>2</b>	<b>0</b>	<b>2</b>
<b>Other:</b>	<b>Pri. 2</b>	<b>Pri. 3</b>	<b>Total</b>
LTC/ICF/SNF/RCH	8	4	12
Other	4	1	5
<b>Sub-Total</b>	<b>12</b>	<b>5</b>	<b>17</b>
<b>Total Supports &amp; Service</b>	<b>69</b>	<b>7</b>	<b>76</b>
<b>Grand Total</b>	<b>1121</b>	<b>404</b>	<b>1525</b>
<b>Change YTD</b>	<b>0</b>	<b>-37</b>	<b>-37</b>

<b>NORTH REGION</b>	<b>Pri. 2</b>	<b>Pri. 3</b>	<b>Total</b>
<b>Home/IL (No Supports)</b>	404	164	568
DYTD	4	-9	-5
<b>DDS Operated/Funded:</b>	<b>Pri. 2</b>	<b>Pri. 3</b>	<b>Total</b>
CLAs	1	0	1
CTH	0	0	0
Indiv Home Supp*	21	1	22
<b>Sub-Total</b>	<b>22</b>	<b>1</b>	<b>23</b>
<b>Other State Agencies:</b>	<b>Pri. 2</b>	<b>Pri. 3</b>	<b>Total</b>
DMHAS	0	0	0
DOC	0	0	0
DCF/CTO	0	0	0
<b>Sub-Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other:</b>	<b>Pri. 2</b>	<b>Pri. 3</b>	<b>Total</b>
LTC/ICF/SNF/RCH	3	1	4
Other	3	1	4
<b>Sub-Total</b>	<b>6</b>	<b>2</b>	<b>8</b>
<b>Total Supports &amp; Service</b>	<b>28</b>	<b>3</b>	<b>31</b>
<b>Grand Total</b>	<b>432</b>	<b>167</b>	<b>599</b>
<b>Change YTD</b>	<b>-4</b>	<b>-9</b>	<b>-13</b>

<b>SOUTH REGION</b>	<b>Pri. 2</b>	<b>Pri. 3</b>	<b>Total</b>
<b>Home/IL (No Supports)</b>	426	135	561
DYTD	8	-3	5
<b>DDS Operated/Funded:</b>	<b>Pri. 2</b>	<b>Pri. 3</b>	<b>Total</b>
CLAs	2	0	2
CTH	1	0	1
Indiv Home Supp*	10	0	10
<b>Sub-Total</b>	<b>13</b>	<b>0</b>	<b>13</b>
<b>Other State Agencies:</b>	<b>Pri. 2</b>	<b>Pri. 3</b>	<b>Total</b>
DMHAS	0	0	0
DOC	0	0	0
DCF/CTO	1	0	1
<b>Sub-Total</b>	<b>1</b>	<b>0</b>	<b>1</b>
<b>Other:</b>	<b>Pri. 2</b>	<b>Pri. 3</b>	<b>Total</b>
LTC/ICF/SNF/RCH	5	1	6
Other	0	0	0
<b>Sub-Total</b>	<b>5</b>	<b>1</b>	<b>6</b>
<b>Total Supports &amp; Service</b>	<b>19</b>	<b>1</b>	<b>20</b>
<b>Grand Total</b>	<b>445</b>	<b>136</b>	<b>581</b>
<b>Change YTD</b>	<b>3</b>	<b>-7</b>	<b>-4</b>

<b>WEST REGION</b>	<b>Pri. 2</b>	<b>Pri. 3</b>	<b>Total</b>
<b>Home/IL (No Supports)</b>	222	98	320
DYTD	-15	-20	-35
<b>DDS Operated/Funded:</b>	<b>Pri. 2</b>	<b>Pri. 3</b>	<b>Total</b>
CLAs	2	0	2
CTH	1	0	1
Indiv Home Supp*	17	1	18
<b>Sub-Total</b>	<b>20</b>	<b>1</b>	<b>21</b>
<b>Other State Agencies:</b>	<b>Pri. 2</b>	<b>Pri. 3</b>	<b>Total</b>
DMHAS	1	0	1
DOC	0	0	0
DCF/CTO	0	0	0
<b>Sub-Total</b>	<b>1</b>	<b>0</b>	<b>1</b>
<b>Other:</b>	<b>Pri. 2</b>	<b>Pri. 3</b>	<b>Total</b>
LTC/ICF/SNF/RCH	0	2	2
Other	1	0	1
<b>Sub-Total</b>	<b>1</b>	<b>2</b>	<b>3</b>
<b>Total Supports &amp; Service</b>	<b>22</b>	<b>3</b>	<b>25</b>
<b>Grand Total</b>	<b>244</b>	<b>101</b>	<b>345</b>
<b>Change YTD</b>	<b>1</b>	<b>-21</b>	<b>-20</b>

\*The term "Individualized Home Supports" has replaced the terms "Supported Living" and "Individual Support Habilitation" in both waivers

**Section II: Service Needs**  
**C. Day Services Waiting List**

<b>STATEWIDE</b>			
<b>No Day Supports</b>	<b>Emerg.</b>	<b>Pri. 1</b>	<b>Total</b>
Family or Own Home	1	90	91
Out of Home	0	21	21
<b>Total no supports</b>	<b>1</b>	<b>111</b>	<b>112</b>
DYTD	0	-25	-25
<b>Transition (Planned Placements)</b>			
June 2009 Grads (Home)	0	25	25
June 2009 Ageouts (DCF, LEA, ISA funded)	0	5	5
<b>Total</b>	<b>0</b>	<b>30</b>	<b>30</b>
<b>DDS Funded/Operated Supports*</b>			
DDS Programs	0	6	6
Private Programs	0	95	95
<b>Total</b>	<b>0</b>	<b>101</b>	<b>101</b>
DYTD	0	28	28

<b>NORTH REGION</b>			
<b>No Day Supports</b>	<b>Emerg.</b>	<b>Pri. 1</b>	<b>Total</b>
Family or Own Home	0	44	44
Out of Home	0	13	13
<b>Total no supports</b>	<b>0</b>	<b>57</b>	<b>57</b>
DYTD	-1	-6	-7
<b>Transition (Planned Placements)</b>			
June 2009 Grads (Home)	0	15	15
June 2009 Ageouts (DCF, LEA, ISA funded)	0	2	2
<b>Total</b>	<b>0</b>	<b>17</b>	<b>17</b>
<b>DDS Funded/Operated Supports*</b>			
DDS Programs	0	3	3
Private Programs	0	25	25
<b>Total</b>	<b>0</b>	<b>28</b>	<b>28</b>
DYTD	0	0	0

<b>SOUTH REGION</b>			
<b>No Day Supports</b>	<b>Emerg.</b>	<b>Pri. 1</b>	<b>Total</b>
Family or Own Home	0	23	23
Out of Home	0	2	2
<b>Total no supports</b>	<b>0</b>	<b>25</b>	<b>25</b>
DYTD	0	-9	-9
<b>Transition (Planned Placements)</b>			
June 2009 Grads (Home)	0	4	4
June 2009 Ageouts (DCF, LEA, ISA funded)	0	0	0
<b>Total</b>	<b>0</b>	<b>4</b>	<b>4</b>
<b>DDS Funded/Operated Supports*</b>			
DDS Programs	0	0	0
Private Programs	0	2	2
<b>Total</b>	<b>0</b>	<b>2</b>	<b>2</b>
DYTD	0	-8	-8

<b>WEST REGION</b>			
<b>No Day Supports</b>	<b>Emerg.</b>	<b>Pri. 1</b>	<b>Total</b>
Family or Own Home	1	23	24
Out of Home	0	6	6
<b>Total no supports</b>	<b>1</b>	<b>29</b>	<b>30</b>
DYTD	1	-10	-9
<b>Transition (Planned Placements)</b>			
June 2009 Grads (Home)	0	6	6
June 2009 Ageouts (DCF, LEA, ISA funded)	0	3	3
<b>Total</b>	<b>0</b>	<b>9</b>	<b>9</b>
<b>DDS Funded/Operated Supports*</b>			
DDS Programs	0	3	3
Private Programs	0	68	68
<b>Total</b>	<b>0</b>	<b>71</b>	<b>71</b>
DYTD	0	36	36

\*NOTE: DDS funded/Operated Supports – individuals in this category do not have sufficient funding to exercise portability (purchase a different service/support with their current resources)  
 Two additional individuals are listed as June 2008 Grads and another two additional individuals are listed as June 2008 Ageouts statewide.

**Section II: Service Needs**

**D. Future Planning Ageouts and High School Graduates**

**Residential Ageouts**

<b>STATEWIDE</b>	
<b>DCF, LEA or ISA Funded</b>	
FY 2011	74
FY 2012	75
FY 2013	65

<b>NORTH REGION</b>	
<b>DCF, LEA or ISA Funded</b>	
FY 2011	23
FY 2012	26
FY 2013	27

<b>SOUTH REGION</b>	
<b>DCF, LEA or ISA Funded</b>	
FY 2011	24
FY 2012	27
FY 2013	21

<b>WEST REGION</b>	
<b>DCF, LEA or ISA Funded</b>	
FY 2011	27
FY 2012	22
FY 2013	17

**Grads and Day Ageouts**

<b>STATEWIDE</b>		
	<b>School Graduates</b>	<b>Ageouts</b>
<b>FY 2011</b>	195	67
<b>FY 2012</b>	137	70
<b>FY 2013</b>	52	72

<b>NORTH REGION</b>		
	<b>School Graduates</b>	<b>Ageouts</b>
<b>FY 2011</b>	90	36
<b>FY 2012</b>	56	21
<b>FY 2013</b>	28	21

<b>SOUTH REGION</b>		
	<b>School Graduates</b>	<b>Ageouts</b>
<b>FY 2011</b>	47	7
<b>FY 2012</b>	16	21
<b>FY 2013</b>	10	28

<b>WEST REGION</b>		
	<b>School Graduates</b>	<b>Ageouts</b>
<b>FY 2011</b>	58	24
<b>FY 2012</b>	65	28
<b>FY 2013</b>	14	23

NOTE: Regions will continue to identify School Graduates and Ageouts throughout the year. These numbers will change over time especially those in the third year out (June 2013).

**Section II: Service Needs**

**E. Portability**

<b>Number Of People Who Initiate The Portability Process</b>										
	Q1		Q2		Q3		Q4		TOTAL	
REG	Pub	Pri	Pub	Pri	Pub	Pri	Pub	Pri	Pub	Pri
NR	2	17	2	7	8	12	3	22	15	58
SR	7	35	4	16	11	14	23	14	45	79
WR	6	11	0	13	0	8	5	29	11	61
TOT	15	63	6	36	19	34	31	65	71	198

**Represents New People In Each Quarter - NOT CUMULATIVE TOTAL**

<b>Of The Number Of People Who Initiated The Portability Process (ABOVE) The Number Of People Who RESOLVE Their Issues And Stay -- DO NOT USE PORTABILITY</b>										
	Q1		Q2		Q3		Q4		TOTAL	
REG	Pub	Pri	Pub	Pri	Pub	Pri	Pub	Pri	Pub	Pri
NR		0	0	0	0	3	0	17	0	20
SR	0	1	0	0	0	1	0	0	0	2
WR	1	2	0	1	0	0	0	7	1	10
TOT	1	3	0	1	0	4	0	24	1	32

**Represents New People In Each Quarter - NOT CUMULATIVE TOTAL**

<b>Of The Number Of People Who Initiated The Portability Process (ABOVE) The Number Of People Who DO NOT RESOLVE Their Issues And Move -- USE PORTABILITY</b>										
	Q1		Q2		Q3		Q4		TOTAL	
REG	Pub	Pri	Pub	Pri	Pub	Pri	Pub	Pri	Pub	Pri
NR	2	4	2	2	3	5	3	5	10	16
SR	7	28	4	8	11	8	10	10	32	54
WR	4	9	0	12	0	0	5	11	9	32
TOT	13	41	6	22	14	13	18	26	51	102

**Represents New People In Each Quarter - NOT CUMULATIVE TOTAL**

<b>THIS TABLE IS FILLED IN AUTOMATICALLY BASED ON THE NUMBERS ABOVE Of The Number Of People Who Initiated The Portability Process (ABOVE) The Number Of People For Whom The Issue Is Still PENDING</b>										
	Q1		Q2		Q3		Q4		TOTAL	
REG	Pub	Pri	Pub	Pri	Pub	Pri	Pub	Pri	Pub	Pri
NR	0	13	0	5	5	4	0	0	5	22
SR	0	6	0	8	0	5	13	4	13	23
WR	1	0	0	0	0	8	0	11	1	19
TOT	1	19	0	13	5	17	13	15	19	64

**Section III: New Development Goals and Support Activity**  
**A. Residential Waiting List Activities and Residential Ageouts**

FY 10 - Fourth Quarter Report	
Waiting List Activities	
Service Activity July 1, 2009 - June 30, 2010	
<b>Residential Waiting List Funding and Service Activity</b>	
North Region	Actual YTD
New FY 09 Funds	8
Opportune	9
<b>Total</b>	<b>17</b>
South Region	Actual YTD
New FY 09 Funds	1
Opportune	28
<b>Total</b>	<b>29</b>
West Region	Actual YTD
New FY 09 Funds	3
Opportune	40
<b>Total</b>	<b>43</b>
Statewide	Actual YTD
New FY 09 Funds	12
Opportune	77
<b>Grand Total</b>	<b>89</b>

<b>Residential AgeOuts</b>			
	Goal	Actual YTD	Difference
North Region	Goal	Actual YTD	Difference
Served with FY10 AO Funds	23	19	-4
Served with Opportune Resources	NA	0	0
<b>Total</b>	<b>23</b>	<b>19</b>	<b>-4</b>
South Region	Goal	Actual YTD	Difference
Served with FY10 AO Funds	21	19	-2
Served with Opportune Resources	NA	0	0
<b>Total</b>	<b>21</b>	<b>19</b>	<b>-2</b>
West Region	Goal	Actual YTD	Difference
Served with FY10 AO Funds	27	20	-7
Served with Opportune Resources	NA	0	0
<b>Total</b>	<b>27</b>	<b>20</b>	<b>-7</b>
Statewide	Goal	Actual YTD	Difference
Served with FY10 AO Funds	71	58	-13
Served with Opportune Resources	NA	0	0
<b>Grand Total</b>	<b>71</b>	<b>58</b>	<b>-13</b>

Nine Additional individuals were served with FY 09 funds during this period

**Section III: New Development Goals and Support Activity**

**B. Day AgeOuts and High School Grads**

**High School Graduates**

Service Activity July 1, 2009 - June 30, 2010

<b>High School Graduates Funding</b>			
<b>North Region</b>	<b>Goal</b>	<b>Actual YTD</b>	<b>Difference</b>
June 2009 Grads Served w/FY10 Grad Funds	119	103	-16
Day Waiting List Ind. Served w/FY10 Grad Funds	0	0	0
<b>Total</b>	<b>119</b>	<b>103</b>	<b>-16</b>
<b>South Region</b>	<b>Goal</b>	<b>Actual YTD</b>	<b>Difference</b>
June 2009 Grads Served w/FY10 Grad Funds	77	66	-11
Day Waiting List Ind. Served w/FY10 Grad Funds	0	0	0
<b>Total</b>	<b>77</b>	<b>66</b>	<b>-11</b>
<b>West Region</b>	<b>Goal</b>	<b>Actual YTD</b>	<b>Difference</b>
June 2009 Grads Served w/FY10 Grad Funds	59	68	9
Day Waiting List Ind. Served w/FY10 Grad Funds	0	0	0
<b>Total</b>	<b>59</b>	<b>68</b>	<b>9</b>
<b>Statewide</b>	<b>Goal</b>	<b>Actual YTD</b>	<b>Difference</b>
June 2009 Grads Served w/FY10 Grad Funds	255	237	-18
Day Waiting List Ind. Served w/FY10 Grad Funds	0	0	0
<b>Grand Total</b>	<b>255</b>	<b>237</b>	<b>-18</b>

Six additional individuals were served with FY 09 and FY 08 funds during this period

**Individuals "Aging Out" of DCF and LEA Services**

Service Activity July 1, 2009 - June 30, 2010

<b>Day AgeOuts</b>			
<b>North Region</b>	<b>Goal</b>	<b>Actual YTD</b>	<b>Difference</b>
Served with FY10 AO Funds	29	29	0
Served with Opportune Resources	NA	0	0
<b>Total</b>	<b>29</b>	<b>29</b>	<b>0</b>
<b>South Region</b>	<b>Goal</b>	<b>Actual YTD</b>	<b>Difference</b>
Served with FY10 AO Funds	17	22	5
Served with Opportune Resources	NA	0	0
<b>Total</b>	<b>17</b>	<b>22</b>	<b>5</b>
<b>West Region</b>	<b>Goal</b>	<b>Actual YTD</b>	<b>Difference</b>
Served with FY10 AO Funds	27	21	-6
Served with Opportune Resources	NA	0	0
<b>Total</b>	<b>27</b>	<b>21</b>	<b>-6</b>
<b>Statewide</b>	<b>Goal</b>	<b>Actual YTD</b>	<b>Difference</b>
Served with FY10 AO Funds	73	72	-1
Served with Opportune Resources	NA	0	0
<b>Grand Total</b>	<b>73</b>	<b>72</b>	<b>-1</b>

One additional individual was funded with FY 09 funds.

**Section IV: Eligibility**

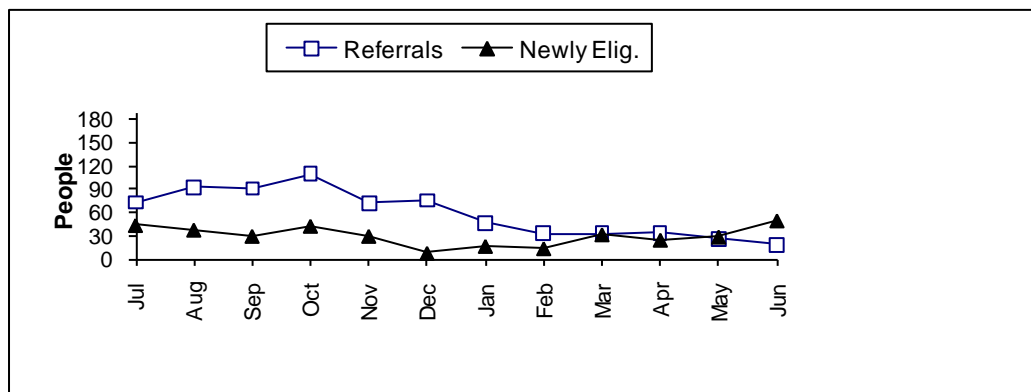
**Eligibility Inquiries And Determination  
For Fourth Quarter FY '10 - April 1, 2010 - June 30, 2010**

**There Were 78 Inquiries To Eligibility Unit**

**There Were 127 Eligibility Determinations**  
Note: Only 6 of the 127 determination were from inquiries made during the quarter.

Age Range	Total	Eligible	% Eligible	Ineligible	% Ineligible
0-2.9	0	0	0.00%	0	0.00%
3-4.9	13	13	12.50%	0	0.00%
5-7	8	7	6.73%	1	4.35%
8-17.9	59	46	44.23%	13	56.52%
18-20.9	24	19	18.27%	5	21.74%
21-29	15	13	12.50%	2	8.70%
30-39	1	0	0.00%	1	4.35%
40-49	4	4	3.85%	0	0.00%
50-59	2	1	0.96%	1	4.35%
60-69	0	0	0.00%	0	0.00%
70-79	1	1	0.96%	0	0.00%
<b>Totals</b>	<b>127</b>	<b>104</b>	<b>81.89%</b>	<b>23</b>	<b>18.11%</b>

**Monthly Referral/Eligibility Activity**





**Section V: Case Load by Age**  
**A. Residential**

**DDS CLIENTS BY RESIDENTIAL PROGRAM AND AGE**

June 2010 Client Data

(Does Not Include Birth to Three Children Who Are Not Clients of the Department)

Age Group	CAMPUS	DDS CLA	PRIV. CLA	CRS	CTH DDS LIC.	CTH-NOT DDS-LIC	SNF	ICF	RCH (HA)	PRIV. RES. SCH.	IND. LIV.	DDS HOME IS	PVT HOME IS	FAM HOME	MH FAC.	HOS.	OTHER	NO DATA	TOTAL	PCT
0-2	0	0	0	0	0	0	0	0	0	0	0	0	0	24	0	1	0	0	25	0%
3-5	0	0	0	0	0	0	0	0	0	0	0	0	0	177	0	1	0	0	178	1%
6-13	0	0	16	0	0	27	0	0	0	15	0	0	0	1,350	0	1	4	1	1,414	9%
14-17	0	0	34	3	4	26	0	0	0	34	2	0	0	954	0	1	11	1	1,070	7%
18-21	1	1	128	18	12	29	2	0	0	63	8	0	10	1,234	0	4	11	5	1,526	10%
22-34	33	37	589	94	73	6	9	0	3	24	297	18	79	2,322	0	3	20	18	3,625	23%
35-44	85	95	573	78	84	0	17	1	1	3	168	51	131	822	1	7	5	8	2,130	14%
45-54	184	177	955	71	110	0	43	5	12	3	176	98	180	602	1	2	8	7	2,634	17%
55-64	221	103	652	29	75	0	98	16	10	1	102	84	119	269	0	0	5	4	1,788	12%
65-74	108	31	255	11	40	0	80	8	15	0	46	35	37	60	0	1	3	5	735	5%
75+	54	9	108	3	11	0	94	9	19	0	15	13	16	17	0	0	2	0	370	2%
<b>TOTAL</b>	<b>686</b>	<b>453</b>	<b>3,310</b>	<b>307</b>	<b>409</b>	<b>88</b>	<b>343</b>	<b>39</b>	<b>60</b>	<b>143</b>	<b>814</b>	<b>299</b>	<b>572</b>	<b>7,831</b>	<b>2</b>	<b>21</b>	<b>69</b>	<b>49</b>	<b>15,495</b>	<b>100%</b>
<b>PERCENT</b>	<b>4%</b>	<b>3%</b>	<b>21%</b>	<b>2%</b>	<b>3%</b>	<b>1%</b>	<b>2%</b>	<b>0%</b>	<b>0%</b>	<b>1%</b>	<b>5%</b>	<b>2%</b>	<b>4%</b>	<b>51%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>100%</b>	

**Sub-Totals by Age Groups**

Age Group	CAMPUS	DDS CLA	PRIV. CLA	CRS	CTH DDS LIC.	CTH-NOT DDS-LIC	SNF	ICF	RCH (HA)	PRIV. RES. SCH.	IND. LIV.	DDS HOME IS	PVT HOME IS	FAMILY HOME	MH FAC.	HOS.	OTHER	NO DATA	TOTAL	PCT
<b>Children (Age 0-17)</b>	0	0	50	3	4	53	0	0	0	49	2	0	0	2,505	0	4	15	2	2,687	17%
<b>Young Adults (Age 18-21)</b>	1	1	128	18	12	29	2	0	0	63	8	0	10	1,234	0	4	11	5	1,526	10%
<b>Adults (Age 22 and Over)</b>	685	452	3,132	286	393	6	341	39	60	31	804	299	562	4,092	2	13	43	42	11,282	73%
<b>Total Percent</b>	<b>686</b>	<b>453</b>	<b>3,310</b>	<b>307</b>	<b>409</b>	<b>88</b>	<b>343</b>	<b>39</b>	<b>60</b>	<b>143</b>	<b>814</b>	<b>299</b>	<b>572</b>	<b>7,831</b>	<b>2</b>	<b>21</b>	<b>69</b>	<b>49</b>	<b>15,495</b>	<b>100%</b>

Note: Includes Active Only Clients. "0%" = less than one percent.

Campus (RC,TRS) = Regional or STS Campus Unit  
 DDS CLA (CLA) = DDS Operated Community Living Arrangement  
 Priv. CLA (CLA) = Non-DDS Operated Com. Living Arrangement  
 CRS = Continuous Residential Supports (Formerly 24 Hr Supp Living)  
 DDS Lic. CTH (CTH) = DDS licensed community training home  
 CTH Not DDS Lic. (CTO) = Non-DDS licensed CTH ( DCF foster home, etc.)  
 SNF (SNF) = Skilled Nursing Facility\*  
 ICF (ICF) = Intermediate care facility/general\*  
 Res. Care Home (RCH) = Res. Care Home (Formerly Home for the Aged)\*

Priv. Res. Sch. (SCR) = Private Residential School  
 Ind. Liv. (IL) = Independent Living  
 DDS Home IS = DDS Individual Support in Own Home  
 Priv. Home IS = Private Individual Support in Own Home  
 Family Home (FAM) = Family Home  
 MH Fac. (MH) = Mental Health Facility  
 Hos. (HOS) = Hospital Facility  
 Other (COR,OR) = Other Res. Program (Correctional Facility, Other)  
 No Data = No valid Residential Program in CAMRIS for Client

\* Long Term Care Facility (Licensed by the Dept. of Health Services)

**Section V: Case Load by Age**  
**B. Day/Work Services**

**DDS CLIENTS BY DAY PROGRAM AND AGE**  
**June 2010 Client Data**

(Does Not Include Birth to Three Children Who Are Not Clients of the Department)

Age Group	DSO	SEI	GSE	SHE	IDV	IDN	B23	LEA	SCD	EMP	EMX	OTH	NP*	NO DATA	TOTAL	PCT
0-2	0	0	0	0	0	0	12	7	0	0	0	0	0	6	25	0%
3-5	0	0	0	0	0	0	46	108	0	0	0	1	2	21	178	1%
6-13	0	0	0	0	0	0	49	1,288	2	0	0	11	14	50	1,414	9%
14-17	0	0	0	0	0	0	3	1,018	11	0	0	7	3	28	1,070	7%
18-21	7	12	23	0	1	0	2	1,384	18	1	1	5	12	60	1,526	10%
22-34	1,108	482	1,247	72	76	29	0	106	15	89	5	15	265	116	3,625	23%
35-44	686	214	727	92	21	22	0	4	3	101	12	4	201	43	2,130	14%
45-54	992	202	851	129	28	36	0	2	2	107	10	6	223	46	2,634	17%
55-64	829	88	413	112	9	30	0	1	1	65	6	3	192	39	1,788	12%
65-74	376	27	102	26	0	30	0	0	0	17	1	1	122	33	735	5%
75+	196	6	16	9	0	25	0	0	0	3	1	2	101	11	370	2%
<b>TOTAL</b>	<b>4,194</b>	<b>1,031</b>	<b>3,379</b>	<b>440</b>	<b>135</b>	<b>172</b>	<b>112</b>	<b>3,918</b>	<b>52</b>	<b>383</b>	<b>36</b>	<b>55</b>	<b>1,135</b>	<b>453</b>	<b>15,495</b>	<b>100%</b>
<b>PERCENT</b>	<b>27%</b>	<b>7%</b>	<b>22%</b>	<b>3%</b>	<b>1%</b>	<b>1%</b>	<b>1%</b>	<b>25%</b>	<b>0%</b>	<b>2%</b>	<b>0%</b>	<b>0%</b>	<b>7%</b>	<b>3%</b>	<b>100%</b>	
<b>Sub-Totals by Age Groups</b>																
Age Group	DSO	SEI	GSE	SHE	IDV	IDN	B23	LEA	SCD	EMP	EMX	OTH	NP*	NO DATA	TOTAL	PCT
Children (Age 0-17)	0	0	0	0	0	0	110	2,421	13	0	0	19	19	105	2,687	17%
Young Adults (Age 18-21)	7	12	23	0	1	0	2	1,384	18	1	1	5	12	60	1,526	10%
Adults (Age 22 and Over)	4,187	1,019	3,356	440	134	172	0	113	21	382	35	31	1,104	288	11,282	73%
<b>Total</b>	<b>4,194</b>	<b>1,031</b>	<b>3,379</b>	<b>440</b>	<b>135</b>	<b>172</b>	<b>112</b>	<b>3,918</b>	<b>52</b>	<b>383</b>	<b>36</b>	<b>55</b>	<b>1,135</b>	<b>453</b>	<b>15,495</b>	<b>100%</b>
<b>Percent</b>	<b>27%</b>	<b>7%</b>	<b>22%</b>	<b>3%</b>	<b>1%</b>	<b>1%</b>	<b>1%</b>	<b>25%</b>	<b>0%</b>	<b>2%</b>	<b>0%</b>	<b>0%</b>	<b>7%</b>	<b>3%</b>		
DSO Day Support Options SEI Supported Employment - Individual Placement GSE Group Supported Employment SHE Sheltered Employment IDV Individualized Day Vocational IDN Individualized Day Non-Vocational LEA Public School SCD Res School EMP Employed EMX Unemployed OTH Other Day Program NP* No Program: Is either on the Waiting List or doesn't need/want a program at this time. Combines former No Day Program - Program Needed, Medical																

**Section VI: Home and Community Based Waiver**

**A. Enrollment**

**All HCBS Waiver Enrollees**

Region	DDS	Private	CRS*	CTH	Family Home	Own	RCH	Other	Total
	CLA	CLA				Home w/ Supports			
North	229	980	111	139	1,054	423	6	19	2,961
South	177	922	85	147	1,121	590	2	15	3,059
West	42	887	73	106	1,112	378	3	19	2,620
<b>Jun 10 Total</b>	<b>448</b>	<b>2,789</b>	<b>269</b>	<b>392</b>	<b>3,287</b>	<b>1,391</b>	<b>11</b>	<b>53</b>	<b>8,640</b>
June 2009	533	2,723	0	389	3,198	1,623	12	41	8,519
ΔYTD	-85	66	269	3	89	-232	-1	12	121

**Comprehensive Waiver Enrollees**

Region	DDS	Private	CRS*	CTH	Family Home	Own	RCH	Other	Total
	CLA	CLA				Home w/ Supports			
North	229	968	96	125	75	212	2	8	1,715
South	177	919	60	136	61	260	0	7	1,620
West	42	873	63	95	70	155	2	8	1,308
<b>Jun 10 Total</b>	<b>448</b>	<b>2,760</b>	<b>219</b>	<b>356</b>	<b>206</b>	<b>627</b>	<b>4</b>	<b>23</b>	<b>4,643</b>
June 2009	533	2,681	0	362	202	814	8	20	4,620
ΔYTD	-85	79	219	-6	4	-187	-4	3	23

**Individual and Family Support Waiver Enrollees**

Region	DDS	Private	CRS*	CTH	Family Home	Own	RCH	Other	Total
	CLA	CLA				Home w/ Supports			
North	0	12	15	14	979	211	4	11	1,246
South	0	3	25	11	1,060	330	2	8	1,439
West	0	14	10	11	1,042	223	1	11	1,312
<b>Jun 10 Total</b>	<b>0</b>	<b>29</b>	<b>50</b>	<b>36</b>	<b>3,081</b>	<b>764</b>	<b>7</b>	<b>30</b>	<b>3,997</b>
June 2009	0	42	0	27	2,996	809	4	21	3,899
ΔYTD	0	-13	50	9	85	-45	3	9	98

Data Source: CAMRIS 6/10

**NOTE 1:** IFS Waiver enrollees reported as living in CLAs and CTHs are pending transfer to the Comprehensive Waiver.

**NOTE 2:** "Own Home w/Supports" combines "Supported Living" and "Own Home(IL)" to show waiver enrollees with in-home supports.

**NOTE 3:** "CRS" (Continuous Residential Supports) is a new Residential Type whose consumers were formerly included as waiver enrollees with in-home supports.

**Section VI: Home and Community Based Waiver**

**B. Federal Revenue**

<b>Actual v. Projected Revenue - FY 2010 Fourth Quarter</b>					
<b>(Millions of Dollars)</b>					
	<b>SFY 09</b>	<b>SFY 10</b>	<b>SFY 10</b>	<b>SFY 10</b>	
	<b>Actual</b>	<b>EOY</b>	<b>YTD Actual</b>	<b>Difference</b>	<b>% of</b>
	<b>Revenue</b>	<b>Projected</b>	<b>Revenue</b>	<b>vs Actual</b>	<b>Revenue</b>
					<b>Received</b>
Waiver	\$270.03	\$381.45	\$364.40	\$17.06	95.53%
Public ICF/MR	\$107.07	\$111.62	\$111.10	\$0.51	99.54%
Targeted Case Mgmt.	\$10.79	-\$11.39	\$4.62	-\$16.02	-40.59%
Birth to Three	\$4.48	\$19.46	\$19.39	\$0.07	99.66%
<b>TOTAL Billing</b>	<b>\$392.36</b>	<b>\$501.13</b>	<b>\$499.51</b>	<b>\$1.62</b>	<b>99.68%</b>

<b>MU - Revenues Cross Over Multiple Regions*</b>					
Waiver	\$25.09	\$35.66	\$29.27	\$6.40	82.06%
Birth to Three	\$4.48	\$19.46	\$19.39	\$0.07	99.66%
<b>TOTAL Billing</b>	<b>\$29.57</b>	<b>\$55.12</b>	<b>\$48.66</b>	<b>\$6.46</b>	<b>88.28%</b>

\*Excludes Public ICF/MR and Targeted Case Mgmt.

<b>North*</b>					
Waiver	\$94.75	\$133.52	\$124.84	\$8.68	93.50%
Public ICF/MR	\$8.14	\$7.78	\$7.43	\$0.36	95.43%
Targeted Case Mgmt.	\$3.28	-\$3.90	\$1.74	-\$5.64	-44.62%
<b>TOTAL Billing</b>	<b>\$106.17</b>	<b>\$137.41</b>	<b>\$134.01</b>	<b>\$3.40</b>	<b>97.53%</b>

\*Excludes Birth to Three

<b>South*</b>					
Waiver	\$85.69	\$121.09	\$120.40	\$0.68	99.44%
Public ICF/MR	\$7.05	\$5.47	\$6.18	-\$0.71	112.94%
Targeted Case Mgmt.	\$3.76	-\$3.65	\$1.61	-\$5.26	-44.09%
<b>TOTAL Billing</b>	<b>\$96.50</b>	<b>\$122.91</b>	<b>\$128.19</b>	<b>-\$5.29</b>	<b>104.30%</b>

\*Excludes Birth to Three

<b>West*</b>					
Waiver	\$64.50	\$91.18	\$89.88	\$1.30	98.58%
Public ICF/MR	\$91.88	\$98.36	\$97.49	\$0.86	99.12%
Targeted Case Mgmt.	\$3.75	-\$3.84	\$1.27	-\$5.11	-33.14%
<b>TOTAL Billing</b>	<b>\$160.13</b>	<b>\$185.70</b>	<b>\$188.65</b>	<b>-\$2.95</b>	<b>101.59%</b>

\*Excludes Birth to Three

**Section VII: Human Resource**

**A. DDS funded Position Count**

<u>Permanent Full Time Position Count (General Funds)</u>						
Region	FY10 Funded	Active	Leave with Pay	Leave w/o Pay & WC	Durational	Vacant
North	815	749	1	17	1	48
South	730	654	1	35	3	40
West	645	548	3	20	2	74
STS	1267	1120	7	63	1	77
Central Office	135	121	0	1	0	13
<b>Totals</b>	<b>3592</b>	<b>3192</b>	<b>12</b>	<b>136</b>	<b>7</b>	<b>252</b>

<u>Permanent Part Time Position Count (General Funds)</u>						
Region	FY10 Funded	Active	Leave with Pay	Leave w/o Pay & WC	Durational	Vacant
North	365	336	3	10	1	16
South	330	298	0	10	2	22
West	244	223	6	10	0	5
STS	220	142	0	6	0	72
Central Office	2	2	0	0	0	0
<b>Totals</b>	<b>1161</b>	<b>1001</b>	<b>9</b>	<b>36</b>	<b>3</b>	<b>115</b>

<u>Other General Fund Positions - Filled</u>						
Type	North	South	West	STS	CO	Total
Temporary	8	24	5	6	0	43
General Workers	31	34	3	113	0	181
Substitutes	0	0	1	0	0	1
Retirees	9	11	5	14	1	40
Inst. Fire	0	0	0	9	0	9
Per Diems	21	17	6	4	5	53

<u>Federal Funded Positions - Filled</u>						
	North	South	West	STS	CO	Total
Full Time	11	0	0	0	12	23
Part Time	7	7	1	0	0	15

**Section VII: Human Resources**

**B. DDS Abuse and Neglect Registry**

**DDS ABUSE AND NEGLECT REGISTRY QUARTERLY REPORT**

April through June - 2010

REGISTRY REFERRALS		
New Referrals this Quarter	31	( 29 – Private Sector) ( 2 – Public Sector)
Referrals as of 3/31/10	524	(517 actual names – 7 individuals have dual referrals)
<b>TOTAL REFERRALS</b>	<b>555</b>	(548 actual names – 7 individuals have dual referrals)

REFERRALS BY SECTOR		
Private sector	430	77%
Public sector	125	23%

	Total to date	Private Sector	Public Sector
Names on Registry	<b>89 names</b>	62	27
Closed - Arbitration & Legal Proceeding	74	16	58
Closed - Do not meet Statutory Criteria	291	258	33
<b>Total Completed Cases</b>	<b>454</b>	<b>336</b>	<b>118</b>

HEARING ACTIVITY for the Quarter	
Hearings Held	6
Hearing Waivers Received	0
Pending Hearings Scheduled	10

**Abuse/Neglect Registry Inquiries**

