

DDS COST COMPUTATION FY 2012 COSTS
DRAFT DATA PENDING DSS APPROVAL

FY 2012 Data DRAFT	DDS Costs	Other State Costs	Other Costs	Total Costs *	Individuals	Per Client	Per Diem **
DDS I HS	\$ 7,872,492	\$ 4,223,509	\$ 54,882	\$ 12,150,883	238	\$ 51,054	\$ 139.87
Pvt I HS	\$ 89,014,318	\$ 7,885,001	\$ -	\$ 96,899,320	1360	\$ 71,249	\$ 195.20
CTH	\$ 10,989,275	\$ 6,229,300	\$ 14,773	\$ 17,233,348	401	\$ 42,976	\$ 117.74
DDS Day	\$ 7,220,736	\$ 2,820,967	\$ 132,378	\$ 10,174,081	114	\$ 89,246	\$ 244.51
STS Day	\$ 6,136,408	\$ 3,718,572	\$ 9,799	\$ 9,864,779	289	\$ 34,134	\$ 93.52
Pvt Day	\$ 194,075,427	\$ 8,079,536	\$(3,155,747)	\$ 198,999,216	9,424	\$ 21,117	\$ 57.85
DDS RC ICF-MR	\$ 56,253,197	\$ 27,220,932	\$ 951,010	\$ 84,425,139	211	\$400,119	\$ 1,096.22
DDS STS ICF-MR	\$ 87,735,065	\$ 47,380,241	\$ 1,344,903	\$ 136,460,209	414	\$329,614	\$ 903.05
Pvt ICF-MR (CLAs)	\$ -	\$ 64,989,355	\$ -	\$ 64,989,355	407	\$159,788	\$ 437.77
DDS CLA	\$ 81,023,032	\$ 41,773,875	\$ 1,614,295	\$ 124,411,202	386	\$322,309	\$ 883.04
Pvt CLA	\$ 343,946,210	\$ 44,401,737	\$ -	\$ 388,347,947	2,964	\$131,009	\$ 358.93
* Cost Comparison Data revised to reduce case management, central office costs, SWCAP, and ICF/MR User Fee							
** Per diem calc based on 365, as this is the computation in Cost Comparison Reports							