



Status: 19 total Projects tracked

2 Complete	<b>Complete</b>
9 On Track	<b>On Track</b>
6 Delayed	<b>Delayed</b>
2 At Risk	<b>At Risk</b>



## DDS PMO Project Status June 2017

Project Name	5 Year Plan?	Status	Status Description	Status View	What is needed?
Provider Electronic Enrollment	Yes	Complete	DDS/DSS/HP streamlined Medicaid Provider enrollment and eliminated follow-on documents for providers		Complete
Residential Waiting List Definitions Implementation	Yes	Complete	Definitions updated, targets replaced with categories		Complete
Modernizing Data Systems: Access Database Program	Yes	On Track	Access Conversion 90% Access to SSRS Reporting 90% BI Analytics 90%		Finalization of User Acceptance Testing for BI, Rollout Materials and Snagit videos posted on Intranet, Leads conduct user training
Modernizing Data Systems: MIR Automation	Yes	On Track	Mapped MIR data sources, reviewed, got feedback, revising criteria and report format for October 2017 MIR		User Acceptance of layout, new criteria for specific reports to increase accuracy (ex: using Citrix IP.6 data vs. Ecamris for Self-Direction)
Positive Behavior Support Strategies	Yes	On Track	Ongoing, training to EMPS providers via Wheeler Clinic, rounds with Beacon, Restraint and Seclusion Prevention Initiative		Video Presentation with Peter T. and Tracey Sondik will complete initial project
Public/Private Training Partnership	Yes	On Track	Training Task Force formed, working on schedule		
Settings Rule Planning	Yes	On Track	CMS approved initial plan, CMS extended deadline for compliance to 2022, working with DSS on amended plan		Finalize verification tool using QSR process, analytical reports, re-convene Interdisciplinary Transition Team
Streamlining Licensing	Yes	On Track	Gathered requirements for e-Scores, Med Admin, CCH and CLA Licensing		Final sign off on requirements and decision on Mobile Inspections module participation

Supportive Housing Pilot	Yes	On Track	IDASH NOFA issued, scored 2 responses, 2 developments awarded, ongoing until \$20 M bond funds exhausted		Additional applicants meeting criteria to DOH for development funding
Time Keeping Solution (Multiple Agencies)	No	On Track	RFP Issued, costs being reviewed		Vendor selection and funding availability
Web IP.6 Payment	Yes	On Track	Phase 1 and 2 completed, additional phases pending		Decision to finalize or add additional scope
Incident Reporting: Back End	Yes	Delayed	Assessing vendor solution, conducting Proof of Concept using MMIS claims		Funding for vendor solution or decision to use POC approach
Incident Reporting: Procedure	Yes	Delayed	Near completion, pending final recommendations		Decision on using current definitions or OIG recommended definitions of Critical
Incident Reporting: Training	Yes	Delayed	Powerpoint updated, on hold pending updated Procedure		New Procedure/Definitions
Quality Redesign	Yes	Delayed	Reduced Indicators, created QI Regional positions, doing Settings Rule Crosswalk		Further Reduction of Indicators, Mobile Review, Outcome Based Assessment tool that meets all other reporting requirements
TCM Optimization	Yes	Delayed	Met with Exec teams, project team developed graphics and video promoting TCM, numbers up over last year		Revised video based on feedback, distribution of video, ideas for additional Lean focus from CM's
Workforce Collective Bargaining/DOL Rule	Yes	Delayed	Completed Initial work, need final recommendations		External Stakeholder engagement from DSS
Incident Reporting: Front End	Yes	At Risk	Evaluating platform and vendor solutions, no current funding availability		Funding availability and decision on platform
Modernizing Data Systems: HCBS Modernization	Yes	At Risk	IAPD status and funding appears to have lapsed, IT exploring Shared Services solutions with DSS		Resolution of status of IAPD with DSS/CMS, decision on solution, funding for solution