

Providers	Individual Budgets			Day Services Contract			Total				Greater than 8% of the rates	Within 8% of the rates	Greater than 8% less than the rates
	Sum of Current authorization plus trans	Sum of LON Authorization plus trans	Sum of Difference between LON and Current Authorization w/ transp	Sum of Current authorization plus trans	Sum of LON Authorization plus trans	Sum of Difference between LON and Current Authorization w/ transp	Sum of Current authorization plus trans	Sum of LON Authorization plus trans	Sum of Difference between LON and Current Authorization w/ transp	Percentage			
Agency 1	\$0	\$0	\$0	\$151,490	\$54,340	(\$97,150)	\$151,490	\$54,340	(\$97,150)	-64.13%	1	0	0
Agency 2	\$0	\$0	\$0	\$405,743	\$221,168	(\$184,575)	\$405,743	\$221,168	(\$184,575)	-45.49%	1	0	0
Agency 3	\$184,784	\$143,281	(\$41,503)	\$111,861	\$35,703	(\$76,158)	\$296,645	\$178,984	(\$117,661)	-39.66%	1	0	0
Agency 4	\$734,241	\$476,577	(\$257,664)	\$1,077,345	\$665,414	(\$411,931)	\$1,811,586	\$1,141,991	(\$669,595)	-36.96%	1	0	0
Agency 5	\$185,779	\$120,384	(\$65,395)	\$0	\$0	\$0	\$185,779	\$120,384	(\$65,395)	-35.20%	1	0	0
Agency 6	\$0	\$0	\$0	\$548,838	\$364,641	(\$184,197)	\$548,838	\$364,641	(\$184,197)	-33.56%	1	0	0
Agency 7	\$49,266	\$24,453	(\$24,813)	\$32,785	\$32,785	\$0	\$82,051	\$57,238	(\$24,813)	-30.24%	1	0	0
Agency 8	\$33,488	\$24,453	(\$9,035)	\$0	\$0	\$0	\$33,488	\$24,453	(\$9,035)	-26.98%	1	0	0
Agency 9	\$63,710	\$47,025	(\$16,685)	\$0	\$0	\$0	\$63,710	\$47,025	(\$16,685)	-26.19%	1	0	0
Agency 10	\$91,393	\$68,761	(\$22,632)	\$0	\$0	\$0	\$91,393	\$68,761	(\$22,632)	-24.76%	1	0	0
Agency 11	\$69,860	\$52,668	(\$17,192)	\$0	\$0	\$0	\$69,860	\$52,668	(\$17,192)	-24.61%	1	0	0
Agency 12	\$76,711	\$62,073	(\$14,638)	\$4,234	\$3,344	(\$890)	\$80,945	\$65,417	(\$15,528)	-19.18%	1	0	0
Agency 13	\$143,873	\$116,521	(\$27,352)	\$0	\$0	\$0	\$143,873	\$116,521	(\$27,352)	-19.01%	1	0	0
Agency 14	\$181,036	\$149,142	(\$31,894)	\$0	\$0	\$0	\$181,036	\$149,142	(\$31,894)	-17.62%	1	0	0
Agency 15	\$27,300	\$22,572	(\$4,728)	\$0	\$0	\$0	\$27,300	\$22,572	(\$4,728)	-17.32%	1	0	0
Agency 16	\$426,785	\$355,342	(\$71,443)	\$0	\$0	\$0	\$426,785	\$355,342	(\$71,443)	-16.74%	1	0	0
Agency 17	\$1,041,768	\$868,798	(\$172,970)	\$0	\$0	\$0	\$1,041,768	\$868,798	(\$172,970)	-16.60%	1	0	0
Agency 18	\$0	\$0	\$0	\$562,713	\$469,986	(\$92,727)	\$562,713	\$469,986	(\$92,727)	-16.48%	1	0	0
Agency 19	\$44,882	\$37,584	(\$7,298)	\$0	\$0	\$0	\$44,882	\$37,584	(\$7,298)	-16.26%	1	0	0
Agency 20	\$4,287	\$3,599	(\$688)	\$0	\$0	\$0	\$4,287	\$3,599	(\$688)	-16.05%	1	0	0
Agency 21	\$461,627	\$379,104	(\$82,523)	\$569,015	\$490,694	(\$78,321)	\$1,030,642	\$869,797	(\$160,844)	-15.61%	1	0	0
Agency 22	\$65,951	\$55,764	(\$10,187)	\$0	\$0	\$0	\$65,951	\$55,764	(\$10,187)	-15.45%	1	0	0
Agency 23	\$136,235	\$186,554	\$50,319	\$115,185	\$29,260	(\$85,925)	\$251,420	\$215,814	(\$35,606)	-14.16%	1	0	0
Agency 24	\$17,505	\$15,048	(\$2,457)	\$0	\$0	\$0	\$17,505	\$15,048	(\$2,457)	-14.04%	1	0	0
Agency 25	\$842,614	\$771,304	(\$71,310)	\$1,157,315	\$982,901	(\$174,413)	\$1,999,929	\$1,754,205	(\$245,724)	-12.29%	1	0	0
Agency 26	\$187,692	\$113,579	(\$74,113)	\$1,771,472	\$1,607,103	(\$164,369)	\$1,959,164	\$1,720,681	(\$238,483)	-12.17%	1	0	0

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Agency 27	\$13,395	\$20,691	\$7,296	\$188,355	\$157,153	(\$31,202)	\$201,750	\$177,844	(\$23,906)	-11.85%	1	0	0
Agency 28	\$461,330	\$409,037	(\$52,293)	\$0	\$0	\$0	\$461,330	\$409,037	(\$52,293)	-11.34%	1	0	0
Agency 29	\$278,091	\$233,919	(\$44,172)	\$287,202	\$275,393	(\$11,808)	\$565,293	\$509,313	(\$55,980)	-9.90%	1	0	0
Agency 30	\$385,903	\$397,490	\$11,587	\$3,145,770	\$2,789,829	(\$355,941)	\$3,531,673	\$3,187,319	(\$344,354)	-9.75%	1	0	0
Agency 31	\$240,095	\$184,351	(\$55,744)	\$656,113	\$625,115	(\$30,997)	\$896,208	\$809,466	(\$86,742)	-9.68%	1	0	0
Agency 32	\$628,104	\$559,125	(\$68,979)	\$3,507,219	\$3,176,331	(\$330,888)	\$4,135,323	\$3,735,456	(\$399,867)	-9.67%	1	0	0
Agency 33	\$377,877	\$341,883	(\$35,994)	\$0	\$0	\$0	\$377,877	\$341,883	(\$35,994)	-9.53%	1	0	0
Agency 34	\$144,203	\$144,309	\$106	\$136,956	\$113,338	(\$23,618)	\$281,159	\$257,647	(\$23,512)	-8.36%	1	0	0
Agency 35	\$99,584	\$88,037	(\$11,547)	\$932,316	\$858,951	(\$73,365)	\$1,031,900	\$946,988	(\$84,912)	-8.23%	1	0	0
Agency 36	\$523,896	\$435,275	(\$88,621)	\$4,614,770	\$4,308,485	(\$306,285)	\$5,138,666	\$4,743,760	(\$394,906)	-7.68%	0	1	0
Agency 37	\$53,961	\$49,931	(\$4,030)	\$0	\$0	\$0	\$53,961	\$49,931	(\$4,030)	-7.47%	0	1	0
Agency 38	\$460,124	\$426,398	(\$33,726)	\$0	\$0	\$0	\$460,124	\$426,398	(\$33,726)	-7.33%	0	1	0
Agency 39	\$182,676	\$158,822	(\$23,854)	\$3,448,082	\$3,251,503	(\$196,579)	\$3,630,758	\$3,410,325	(\$220,434)	-6.07%	0	1	0
Agency 40	\$209,653	\$245,214	\$35,561	\$1,505,284	\$1,366,052	(\$139,232)	\$1,714,937	\$1,611,266	(\$103,671)	-6.05%	0	1	0
Agency 41	\$490,535	\$461,972	(\$28,563)	\$0	\$0	\$0	\$490,535	\$461,972	(\$28,563)	-5.82%	0	1	0
Agency 42	\$7,120	\$6,575	(\$545)	\$174,278	\$165,406	(\$8,872)	\$181,398	\$171,981	(\$9,417)	-5.19%	0	1	0
Agency 43	\$81,135	\$83,970	\$2,835	\$1,149,609	\$1,083,103	(\$66,506)	\$1,230,744	\$1,167,073	(\$63,671)	-5.17%	0	1	0
Agency 44	\$103,001	\$81,341	(\$21,660)	\$220,150	\$225,671	\$5,521	\$323,151	\$307,012	(\$16,139)	-4.99%	0	1	0
Agency 45	\$465,314	\$442,220	(\$23,094)	\$0	\$0	\$0	\$465,314	\$442,220	(\$23,094)	-4.96%	0	1	0
Agency 46	\$137,890	\$158,791	\$20,901	\$201,006	\$163,538	(\$37,468)	\$338,896	\$322,329	(\$16,566)	-4.89%	0	1	0
Agency 47	\$0	\$0	\$0	\$232,737	\$221,958	(\$10,779)	\$232,737	\$221,958	(\$10,779)	-4.63%	0	1	0
Agency 48	\$31,414	\$30,096	(\$1,318)	\$0	\$0	\$0	\$31,414	\$30,096	(\$1,318)	-4.20%	0	1	0
Agency 49	\$65,800	\$43,720	(\$22,080)	\$430,475	\$431,970	\$1,496	\$496,275	\$475,690	(\$20,585)	-4.15%	0	1	0
Agency 50	\$82,093	\$69,296	(\$12,797)	\$479,660	\$470,462	(\$9,198)	\$561,753	\$539,759	(\$21,994)	-3.92%	0	1	0
Agency 51	\$6,038	\$20,691	\$14,653	\$400,352	\$370,636	(\$29,716)	\$406,390	\$391,327	(\$15,063)	-3.71%	0	1	0
Agency 52	\$90,493	\$63,774	(\$26,719)	\$122,972	\$142,947	\$19,976	\$213,465	\$206,721	(\$6,744)	-3.16%	0	1	0

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Agency 53	\$269,339	\$280,754	\$11,415	\$1,053,327	\$1,010,653	(\$42,674)	\$1,322,666	\$1,291,407	(\$31,259)	-2.36%	0	1	0
Agency 54	\$282,969	\$276,319	(\$6,650)	\$0	\$0	\$0	\$282,969	\$276,319	(\$6,650)	-2.35%	0	1	0
Agency 55	\$85,653	\$85,548	(\$105)	\$1,525,051	\$1,488,722	(\$36,329)	\$1,610,704	\$1,574,271	(\$36,434)	-2.26%	0	1	0
Agency 56	\$427,177	\$387,053	(\$40,124)	\$2,282,537	\$2,267,083	(\$15,454)	\$2,709,714	\$2,654,136	(\$55,578)	-2.05%	0	1	0
Agency 57	\$185,254	\$170,311	(\$14,943)	\$1,452,311	\$1,433,938	(\$18,374)	\$1,637,565	\$1,604,249	(\$33,316)	-2.03%	0	1	0
Agency 58	\$133,939	\$130,983	(\$2,956)	\$581,675	\$571,997	(\$9,677)	\$715,614	\$702,980	(\$12,633)	-1.77%	0	1	0
Agency 59	\$89,256	\$81,947	(\$7,309)	\$1,238,805	\$1,223,811	(\$14,994)	\$1,328,061	\$1,305,758	(\$22,303)	-1.68%	0	1	0
Agency 60	\$460,600	\$476,166	\$15,566	\$5,108,227	\$5,008,003	(\$100,224)	\$5,568,827	\$5,484,169	(\$84,658)	-1.52%	0	1	0
Agency 61	\$249,569	\$263,378	\$13,809	\$1,249,264	\$1,216,319	(\$32,945)	\$1,498,833	\$1,479,697	(\$19,136)	-1.28%	0	1	0
Agency 62	\$316,090	\$301,377	(\$14,713)	\$4,444,146	\$4,412,336	(\$31,810)	\$4,760,236	\$4,713,713	(\$46,523)	-0.98%	0	1	0
Agency 63	\$1,424,487	\$1,427,034	\$2,547	\$1,358,318	\$1,332,478	(\$25,839)	\$2,782,805	\$2,759,513	(\$23,292)	-0.84%	0	1	0
Agency 64	\$768,737	\$697,796	(\$70,941)	\$2,468,990	\$2,523,389	\$54,399	\$3,237,727	\$3,221,184	(\$16,543)	-0.51%	0	1	0
Agency 65	\$150,262	\$149,564	(\$698)	\$0	\$0	\$0	\$150,262	\$149,564	(\$698)	-0.46%	0	1	0
Agency 66	\$294,095	\$269,503	(\$24,592)	\$435,043	\$457,008	\$21,965	\$729,138	\$726,511	(\$2,627)	-0.36%	0	1	0
Agency 67	\$42,691	\$47,493	\$4,802	\$197,554	\$192,062	(\$5,493)	\$240,245	\$239,554	(\$691)	-0.29%	0	1	0
Agency 68	\$331,712	\$309,198	(\$22,514)	\$1,657,901	\$1,679,787	\$21,886	\$1,989,613	\$1,988,985	(\$628)	-0.03%	0	1	0
Agency 69	\$1,548	\$1,548	\$0	\$0	\$0	\$0	\$1,548	\$1,548	\$0	0.00%	0	1	0
Agency 70	\$34,065	\$34,074	\$9	\$0	\$0	\$0	\$34,065	\$34,074	\$9	0.03%	0	1	0
Agency 71	\$1,066,596	\$945,864	(\$120,732)	\$1,527,598	\$1,653,111	\$125,514	\$2,594,194	\$2,598,975	\$4,781	0.18%	0	1	0
Agency 72	\$137,285	\$73,855	(\$63,430)	\$1,989,472	\$2,058,934	\$69,462	\$2,126,757	\$2,132,789	\$6,032	0.28%	0	1	0
Agency 73	\$633,824	\$683,902	\$50,078	\$1,493,851	\$1,455,494	(\$38,357)	\$2,127,675	\$2,139,396	\$11,721	0.55%	0	1	0
Agency 74	\$2,761,302	\$2,696,037	(\$65,265)	\$9,004,189	\$9,165,429	\$161,240	\$11,765,491	\$11,861,465	\$95,974	0.82%	0	1	0
Agency 75	\$247,035	\$202,427	(\$44,608)	\$1,066,986	\$1,124,890	\$57,905	\$1,314,021	\$1,327,317	\$13,296	1.01%	0	1	0
Agency 76	\$277,843	\$259,318	(\$18,525)	\$1,786,500	\$1,826,901	\$40,401	\$2,064,343	\$2,086,219	\$21,875	1.06%	0	1	0
Agency 77	\$190,325	\$189,384	(\$941)	\$1,501,171	\$1,522,134	\$20,963	\$1,691,496	\$1,711,518	\$20,022	1.18%	0	1	0
Agency 78	\$314,097	\$288,158	(\$25,939)	\$2,642,210	\$2,705,823	\$63,613	\$2,956,307	\$2,993,981	\$37,674	1.27%	0	1	0

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Agency 79	\$485,498	\$557,077	\$71,579	\$1,131,159	\$1,081,160	(\$49,999)	\$1,616,657	\$1,638,236	\$21,580	1.33%	0	1	0
Agency 80	\$205,113	\$200,632	(\$4,481)	\$2,681,543	\$2,724,650	\$43,107	\$2,886,656	\$2,925,282	\$38,626	1.34%	0	1	0
Agency 81	\$639,758	\$644,538	\$4,780	\$1,451,552	\$1,480,224	\$28,672	\$2,091,310	\$2,124,761	\$33,451	1.60%	0	1	0
Agency 82	\$13,680	\$13,971	\$291	\$0	\$0	\$0	\$13,680	\$13,971	\$291	2.13%	0	1	0
Agency 83	\$342,456	\$328,748	(\$13,708)	\$140,417	\$166,119	\$25,702	\$482,873	\$494,867	\$11,994	2.48%	0	1	0
Agency 84	\$67,283	\$77,121	\$9,838	\$724,531	\$734,884	\$10,353	\$791,814	\$812,005	\$20,191	2.55%	0	1	0
Agency 85	\$854,420	\$876,552	\$22,132	\$0	\$0	\$0	\$854,420	\$876,552	\$22,132	2.59%	0	1	0
Agency 86	\$257,806	\$258,459	\$653	\$3,462,402	\$3,563,686	\$101,284	\$3,720,208	\$3,822,145	\$101,937	2.74%	0	1	0
Agency 87	\$641,441	\$633,610	(\$7,831)	\$2,355,877	\$2,448,894	\$93,017	\$2,997,318	\$3,082,504	\$85,186	2.84%	0	1	0
Agency 88	\$240,184	\$247,261	\$7,077	\$0	\$0	\$0	\$240,184	\$247,261	\$7,077	2.95%	0	1	0
Agency 89	\$716,748	\$764,083	\$47,335	\$2,068,325	\$2,110,711	\$42,386	\$2,785,073	\$2,874,794	\$89,721	3.22%	0	1	0
Agency 90	\$80,492	\$92,709	\$12,217	\$164,720	\$161,383	(\$3,338)	\$245,212	\$254,091	\$8,879	3.62%	0	1	0
Agency 91	\$698,252	\$658,656	(\$39,596)	\$2,393,962	\$2,545,908	\$151,946	\$3,092,214	\$3,204,564	\$112,350	3.63%	0	1	0
Agency 92	\$13,348	\$47,880	\$34,532	\$298,468	\$275,444	(\$23,024)	\$311,816	\$323,324	\$11,508	3.69%	0	1	0
Agency 93	\$274,406	\$290,942	\$16,536	\$214,968	\$217,757	\$2,789	\$489,374	\$508,699	\$19,324	3.95%	0	1	0
Agency 94	\$51,759	\$44,071	(\$7,688)	\$622,499	\$656,856	\$34,357	\$674,258	\$700,927	\$26,668	3.96%	0	1	0
Agency 95	\$391,111	\$406,991	\$15,880	\$0	\$0	\$0	\$391,111	\$406,991	\$15,880	4.06%	0	1	0
Agency 96	\$400,890	\$400,565	(\$325)	\$2,017,424	\$2,124,662	\$107,238	\$2,418,314	\$2,525,227	\$106,913	4.42%	0	1	0
Agency 97	\$339,471	\$302,645	(\$36,826)	\$2,711,415	\$2,884,294	\$172,880	\$3,050,886	\$3,186,940	\$136,054	4.46%	0	1	0
Agency 98	\$152,317	\$170,823	\$18,506	\$1,610,367	\$1,673,200	\$62,833	\$1,762,684	\$1,844,023	\$81,339	4.61%	0	1	0
Agency 99	\$91,397	\$89,409	(\$1,988)	\$479,115	\$508,336	\$29,221	\$570,512	\$597,745	\$27,232	4.77%	0	1	0
Agency 100	\$174,815	\$183,266	\$8,451	\$0	\$0	\$0	\$174,815	\$183,266	\$8,451	4.83%	0	1	0
Agency 101	\$692,446	\$691,063	(\$1,383)	\$977,176	\$1,061,285	\$84,109	\$1,669,622	\$1,752,348	\$82,726	4.95%	0	1	0
Agency 102	\$475,391	\$451,542	(\$23,849)	\$918,243	\$1,012,075	\$93,832	\$1,393,634	\$1,463,617	\$69,983	5.02%	0	1	0
Agency 103	\$328,771	\$325,594	(\$3,177)	\$1,410,320	\$1,504,752	\$94,432	\$1,739,091	\$1,830,346	\$91,255	5.25%	0	1	0
Agency 104	\$616,524	\$612,319	(\$4,205)	\$1,868,505	\$2,020,493	\$151,988	\$2,485,029	\$2,632,812	\$147,783	5.95%	0	1	0

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Agency 105	\$89,730	\$95,129	\$5,399	\$0	\$0	\$0	\$89,730	\$95,129	\$5,399	6.02%	0	1	0
Agency 106	\$124,801	\$153,353	\$28,552	\$143,708	\$131,740	(\$11,968)	\$268,509	\$285,093	\$16,584	6.18%	0	1	0
Agency 107	\$77,475	\$78,396	\$921	\$530,435	\$571,043	\$40,608	\$607,910	\$649,439	\$41,529	6.83%	0	1	0
Agency 108	\$1,832,633	\$1,858,575	\$25,942	\$4,808,548	\$5,284,535	\$475,987	\$6,641,181	\$7,143,111	\$501,929	7.56%	0	1	0
Agency 109	\$865,185	\$843,938	(\$21,247)	\$3,632,201	\$3,993,586	\$361,385	\$4,497,386	\$4,837,524	\$340,138	7.56%	0	1	0
Agency 110	\$338,659	\$377,119	\$38,460	\$2,382,241	\$2,566,569	\$184,328	\$2,720,900	\$2,943,688	\$222,788	8.19%	0	0	1
Agency 111	\$80,052	\$86,711	\$6,659	\$0	\$0	\$0	\$80,052	\$86,711	\$6,659	8.32%	0	0	1
Agency 112	\$387,032	\$375,342	(\$11,690)	\$2,272,622	\$2,519,644	\$247,023	\$2,659,654	\$2,894,986	\$235,332	8.85%	0	0	1
Agency 113	\$184,949	\$224,641	\$39,692	\$247,573	\$250,758	\$3,185	\$432,522	\$475,399	\$42,877	9.91%	0	0	1
Agency 114	\$97,820	\$82,095	(\$15,725)	\$117,259	\$155,705	\$38,447	\$215,079	\$237,800	\$22,722	10.56%	0	0	1
Agency 115	\$263,113	\$245,325	(\$17,788)	\$466,547	\$564,561	\$98,014	\$729,660	\$809,886	\$80,225	10.99%	0	0	1
Agency 116	\$519,802	\$531,147	\$11,345	\$2,435,584	\$2,755,094	\$319,509	\$2,955,386	\$3,286,241	\$330,855	11.19%	0	0	1
Agency 117	\$103,448	\$106,395	\$2,947	\$478,956	\$543,770	\$64,814	\$582,404	\$650,165	\$67,761	11.63%	0	0	1
Agency 118	\$71,133	\$72,210	\$1,077	\$1,332,377	\$1,497,819	\$165,442	\$1,403,510	\$1,570,029	\$166,519	11.86%	0	0	1
Agency 119	\$75,960	\$85,131	\$9,171	\$0	\$0	\$0	\$75,960	\$85,131	\$9,171	12.07%	0	0	1
Agency 120	\$12,745	\$14,341	\$1,596	\$0	\$0	\$0	\$12,745	\$14,341	\$1,596	12.52%	0	0	1
Agency 121	\$244,827	\$275,629	\$30,802	\$0	\$0	\$0	\$244,827	\$275,629	\$30,802	12.58%	0	0	1
Agency 122	\$106,386	\$113,662	\$7,276	\$935,160	\$1,061,568	\$126,408	\$1,041,546	\$1,175,230	\$133,684	12.84%	0	0	1
Agency 123	\$600,318	\$677,736	\$77,418	\$0	\$0	\$0	\$600,318	\$677,736	\$77,418	12.90%	0	0	1
Agency 124	\$455,869	\$502,269	\$46,400	\$4,202,985	\$4,776,314	\$573,329	\$4,658,854	\$5,278,583	\$619,729	13.30%	0	0	1
Agency 125	\$220,323	\$251,496	\$31,173	\$1,790,051	\$2,026,634	\$236,583	\$2,010,374	\$2,278,130	\$267,756	13.32%	0	0	1
Agency 126	\$16,820	\$29,413	\$12,593	\$133,047	\$142,177	\$9,130	\$149,867	\$171,589	\$21,722	14.49%	0	0	1
Agency 127	\$101,317	\$116,622	\$15,305	\$0	\$0	\$0	\$101,317	\$116,622	\$15,305	15.11%	0	0	1
Agency 128	\$160,209	\$175,437	\$15,228	\$1,443,553	\$1,703,038	\$259,485	\$1,603,762	\$1,878,475	\$274,713	17.13%	0	0	1
Agency 129	\$379,980	\$392,019	\$12,039	\$1,770,918	\$2,149,685	\$378,767	\$2,150,898	\$2,541,704	\$390,806	18.17%	0	0	1
Agency 130	\$150,265	\$185,932	\$35,667	\$0	\$0	\$0	\$150,265	\$185,932	\$35,667	23.74%	0	0	1

Providers	Individual Budgets			Day Services Contract			Total				Greater than 8% of the rates	Within 8% of the rates	Greater than 8% less than the rates
	Sum of Current authorization plus trans	Sum of LON Authorization plus trans	Sum of Difference between LON and Current Authorization w/ transp	Sum of Current authorization plus trans	Sum of LON Authorization plus trans	Sum of Difference between LON and Current Authorization w/ transp	Sum of Current authorization plus trans	Sum of LON Authorization plus trans	Sum of Difference between LON and Current Authorization w/ transp	Percentage			
Agency 131	\$0	\$0	\$0	\$63,390	\$79,002	\$15,612	\$63,390	\$79,002	\$15,612	24.63%	0	0	1
Agency 132	\$120,646	\$152,361	\$31,715	\$0	\$0	\$0	\$120,646	\$152,361	\$31,715	26.29%	0	0	1
Agency 133	\$23,017	\$29,258	\$6,241	\$0	\$0	\$0	\$23,017	\$29,258	\$6,241	27.11%	0	0	1
Agency 134	\$54,005	\$22,572	(\$31,433)	\$353,081	\$498,105	\$145,024	\$407,086	\$520,677	\$113,591	27.90%	0	0	1
Agency 135	\$26,512	\$34,916	\$8,404	\$0	\$0	\$0	\$26,512	\$34,916	\$8,404	31.70%	0	0	1
Agency 136	\$8,368	\$26,334	\$17,966	\$246,355	\$317,889	\$71,534	\$254,723	\$344,223	\$89,500	35.14%	0	0	1
Agency 137	\$37,131	\$33,342	(\$3,789)	\$138,883	\$206,475	\$67,593	\$176,014	\$239,817	\$63,803	36.25%	0	0	1
Agency 138	\$13,685	\$18,810	\$5,125	\$0	\$0	\$0	\$13,685	\$18,810	\$5,125	37.45%	0	0	1
Agency 139	\$16,521	\$22,949	\$6,428	\$0	\$0	\$0	\$16,521	\$22,949	\$6,428	38.91%	0	0	1
Agency 140	\$72,844	\$101,574	\$28,730	\$0	\$0	\$0	\$72,844	\$101,574	\$28,730	39.44%	0	0	1
Agency 141	\$153,585	\$214,434	\$60,849	\$0	\$0	\$0	\$153,585	\$214,434	\$60,849	39.62%	0	0	1
Agency 142	\$61,364	\$86,201	\$24,837	\$0	\$0	\$0	\$61,364	\$86,201	\$24,837	40.47%	0	0	1
Agency 143	\$31,455	\$48,906	\$17,451	\$0	\$0	\$0	\$31,455	\$48,906	\$17,451	55.48%	0	0	1
Agency 144	\$229,712	\$386,523	\$156,811	\$0	\$0	\$0	\$229,712	\$386,523	\$156,811	68.26%	0	0	1
Grand Total	\$39,521,735	\$38,479,271	(\$1,042,464)	\$134,034,889	\$136,237,967	\$2,203,077	\$173,556,624	\$174,717,238	\$1,160,614	0.67%	35	74	35