

## 2017 DCF Program Report Card: Love146's Survivor Care Services: Long-Term Services

Quality of Life Result: [Insert Result]

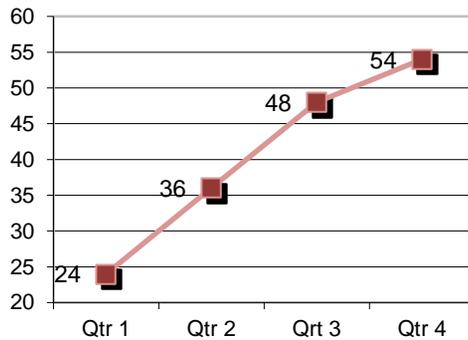
*Contribution to the Result:* Love146's Long-Term Survivor Care Services provide targeted long-term services to youth who are at high-risk for, or confirmed survivors of human trafficking. The program also offers services to caregivers (e.g., biological/foster/adoptive parents and kin caregivers) so that they are better able to support and meet the needs of these youth.

Program Expenditures	State Funding	Federal Funding	Other Funding	Total Funding
Estimated SFY 17	\$343,565	\$498,064	\$311,692	\$1,153,321
Estimated SFY 18	\$367,565	\$515,506	\$263,351	\$1,166,768

*Partners:* DCF HART Liaisons/teams, other government and private providers, caregivers.

### How Much Did We Do?

Number of youth served SFY 17

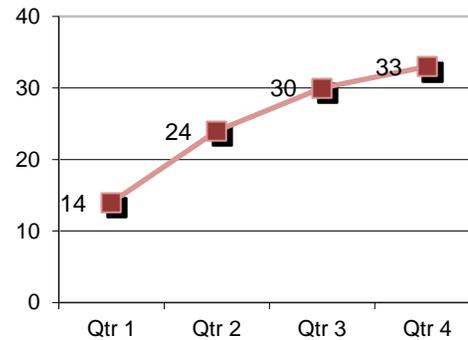


**Story behind the baseline:** In the previous Q, utilization for Long-Term Services was trending up. This upward trend was due, in part, to some youth moving to sustained care, which allowed Love146 to open up a number of new cases.

Trend: ▲

### How Much Did We Do?

Number of caregivers served SFY 17

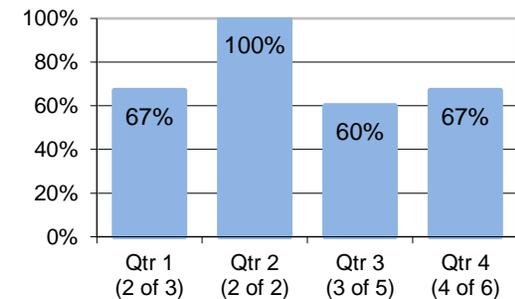


**Story behind the baseline:** In the previous Q, there was an increase in service utilization by caregivers of youth receiving Long-Term Services. Dedicated to serving families as a whole, it is important that this trend follows the trend that an increasing number of youth are being served though Love146's Long-Term Services.

Trend: ▲

### How Well Did We Do It?

Percent of youth who "discharged"<sup>1</sup> successfully from Long-Term Services



**Story behind the baseline:** In the previous Q: Love146's Long-Term Services have been greatly expanding over the past year, with relatively few youth reaching the point of discharge. Overall, Love146 is having success engaging youth in Long-Term Services, averaging a successful "discharge" rate of 69% across the entire year; however, it would be premature to make any statements regarding trends.

Trend: ◀▶

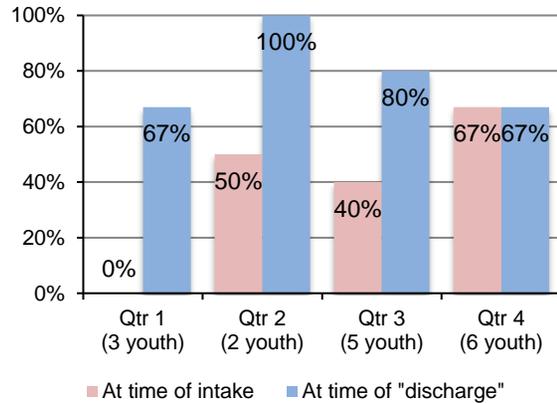
<sup>1</sup> Love146 never officially closes a case; therefore, the term "discharge" indicates the point at which Love146 stops providing regularly scheduled services to a youth.

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Quality of Life Result: [Insert Result]

### Is Anyone Better Off?

Long-Term – Percent of youth regularly attending or having completed school (inc. vocational program) at time of "discharge"



**Story behind the baseline:** Love146 is having success engaging youth in school and helping them achieve educational and vocational success. Over the course of the year, the percent of youth regularly attending school jumped from 44% to 75% between time of intake and time of discharge. Educational and vocational engagement and achievement is important in reducing youth's risk for revictimization, increasing youth's confidence, and improving youth's prognosis for achieving long-term economic independence.

Trend: ◀▶

### Proposed Actions to Turn the Curve:

### Data Development Agenda: