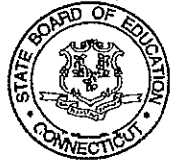




STATE OF CONNECTICUT  
STATE BOARD OF EDUCATION



December 15, 2005

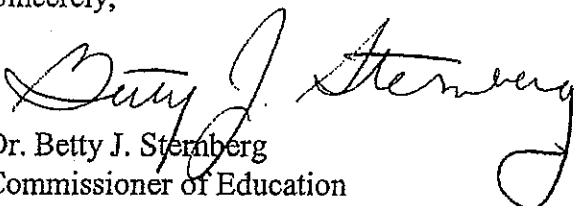
The Honorable M. Jodi Rell  
Governor  
State of Connecticut  
State Capitol  
Hartford, CT 06106

Dear Governor Rell:

Pursuant to Section 10-283 of the Connecticut General Statutes (C.G.S.), I herewith transmit the 2005/2006 School Building Project Priority List. Under separate cover, I am also transmitting this Priority List to the General Assembly, through the Committee established to review the listing of eligible school building projects, pursuant to C.G.S. Section 10-283a. This section also provides that this committee, which is composed of members of the General Assembly, may modify such Priority List and is further required to submit the list as approved or modified to the Governor and General Assembly prior to February 1, 2006.

Thank you for your attention to this matter.

Sincerely,

  
Dr. Betty J. Sternberg  
Commissioner of Education

BJS:pf

Attachment

cc: Priority List Committee Members

Robert L. Genuario, Secretary, Office of Policy and Management



# STATE OF CONNECTICUT

## STATE BOARD OF EDUCATION



To: Committee to Review the Listing of Eligible  
School Building Projects

From: Dr. Betty J. Sternberg, Commissioner of Education  
*Betty J. Sternberg*

Date: December 15, 2005

Subject: School Building Project Priority Categories

In accordance with Sections 10-283 and 10-283a of the Connecticut General Statutes, I hereby request authorization to enter into grant commitments for each project on the attached 2005 School Building Project Priority Category List. Each project has been placed into one of three priority categories as defined in Section 10-283. Individual project category placement has been determined by a review of the application and educational specifications submitted for each project.

Projects for permanent building additions and interior alterations have been reviewed for inclusion of technology infrastructure improvements. Unless otherwise noted in the Table 2 project description, a project does address technology.

Table 1 is an alphabetical listing of all projects, by category, including the amount of each estimated project grant. Table 2 is a brief description of each of the projects on the Priority List. Table 3 is a summary analysis of the Priority Lists for the current and past five years. Table 4 is a supplemental schedule of those projects previously approved by the Governor and the General Assembly for which costs or project scope have changed to a significant degree.

The project costs shown in these tables are estimated and are based upon preliminary documents. These documents generally include initial schematic designs and first cost estimates by architects based on such designs. While these costs should still be considered preliminary, we do require verification of the cost estimates by a qualified independent professional with experience in construction cost estimating. It typically takes three to six years from the time of preliminary estimates until projects are fully completed and final costs, on the basis of which final grant calculations are made, will be known. There are usually several changes from initial estimates to actual final costs, and therefore, estimates of both costs and associated grants are subject to change. We have asterisked two projects on Table 4 where we have inserted a Department of Education cost estimate along with the applicant's figure to show differences. In preparing the actual bill, you will need to insert the amount you wish to approve.

Prior to February 1 of each year, you are required by Section 10-283a to submit an approved or modified listing of priority projects to the Governor and General Assembly.

BJS:pf  
Attachments

Box 2219 • Hartford, Connecticut 06145

*An Equal Opportunity Employer*

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
Bureau of School Facilities

TABLE 1  
2006 SCHOOL BUILDING PRIORITY CATEGORY LIST  
December 15, 2005  
(As Amended on February 15, 2006)

District	Project Number	Facility Name	Priority Category	Estimated Project Costs	Reimb. Rate	Estimated Grant
Bloomfield Public Schools	011-0073	MAG/PF The Big Picture High School	A	\$5,517,500	95.00%	\$5,241,625
Bloomfield Public Schools	011-0074	MAG/N Bloomfield Early Childhood Magnet	A	\$18,305,291	95.00%	\$17,390,026
Bridgeport Public Schools	015-0159	MAG/N Multi-Magnet High School	A	\$125,838,876	95.00%	\$119,546,932
Bridgeport Public Schools	015-0160	MAG/N Science PK-8 Magnet School	A	\$31,201,246	95.00%	\$29,641,184
Hartford Public Schools	064-0291	MAG/EA Fisher Magnet School	A	\$38,438,000	95.00%	\$36,516,100
Hartford Public Schools	064-0292	MAG/EA Kinsella Magnet School	A	\$36,815,000	95.00%	\$34,974,250
Avon Public Schools	004-0062	EAVRR Avon High School	A	\$25,998,000	24.64%	\$6,405,907
Derby Public Schools	037-0056	CV Irving School	A	\$25,000	69.29%	\$17,323
Derby Public Schools	037-0057	CV Derby High School	A	\$200,000	69.29%	\$138,580
Manchester Public Schools	077-0207	N New Bentley Head Start	A	\$6,804,456	62.86%	\$4,277,281
Norwalk Public Schools	103-0237	EA Jefferson Elementary School	A	\$4,500,000	36.43%	\$1,639,350
Stamford Public Schools	135-0260	E Westhill High School	A	\$16,751,938	30.00%	\$5,025,581
Trumbull Public Schools	144-0099	EA Trumbull High School	A	\$11,575,000	33.93%	\$3,927,398
Vernon Public Schools	146-0127	EA Rockville High School	A	\$34,657,000	68.93%	\$23,889,070
Subtotal Category A (14 projects)				\$356,627,307		\$288,630,607
Bridgeport Public Schools	015-0157	EA Skane Center	B	\$2,500,000	80.00%	\$2,000,000
Brooklyn Public Schools	019-0026	EA Brooklyn Elementary/Preschool	B	\$5,086,000	75.36%	\$3,832,810
Danbury Public Schools	034-0133	PF/EA Danbury Head Start Center	B	\$7,500,000	53.57%	\$4,017,750
Dartmouth Public Schools	035-0109	N New Tokeneke Elementary School	B	\$23,170,000	20.71%	\$4,798,507
Greenwich Public Schools	057-0109	EA/CV Hamilton Avenue School	B	\$24,410,000	20.00%	\$4,882,000
Lebanon Public Schools	071-0052	VE Lyman Memorial High School (Vo-Ag)	B	\$77,600	95.00%	\$73,720
Manchester Public Schools	077-0208	EA Iling Middle School	B	\$6,776,694	62.86%	\$4,259,830
Manchester Public Schools	077-0209	PS/EA Bennet Middle School	B	\$37,077,410	62.86%	\$23,306,860
Naugatuck Public Schools	088-0054	A Naugatuck High School	B	\$500,000	71.07%	\$355,350
New Haven Public Schools	093-0353	N New Hill Central School	B	\$40,262,056	78.21%	\$31,488,954

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
Bureau of School Facilities

TABLE 1  
2006 SCHOOL BUILDING PRIORITY CATEGORY LIST  
December 15, 2005  
(As Amended on February 15, 2006)

District	Project Number	Facility Name	Priority Category	Estimated Project Costs	Reimb. Rate	Estimated Grant
New Haven Public Schools	093-0354	Davis Street Magnet School	B	\$30,400,000	95.00%	\$28,880,000
Norwalk Public Schools	103-0236	Granbury Elementary School	B	\$3,950,000	36.43%	\$1,438,985
Norwalk Public Schools	103-0238	Ponus Ridge Middle School	B	\$6,803,658	36.43%	\$2,478,573
Norwalk Public Schools	103-0239	Naramake Elementary School	B	\$2,000,000	36.43%	\$728,600
Norwalk Public Schools	103-0240	Nathan Hale Middle School	B	\$8,200,000	36.43%	\$2,987,260
Norwich Public Schools	104-0103	Teachers' Memorial Middle	B	\$600,000	75.71%	\$454,260
Norwich Public Schools	104-0104	Kelly Middle School	B	\$285,000	75.71%	\$215,774
Old Saybrook Public Schools	106-0038	Old Saybrook Middle School	B	\$285,000	29.64%	\$84,474
Plainville Public Schools	110-0059	Louis Toffolo School	B	\$16,000,000	65.71%	\$10,513,600
Plainville Public Schools	110-0060	Plainville High School	B	\$44,000,000	65.71%	\$28,912,400
Thompson Public Schools	141-0019	Fisher/Thompson/Tourtelloite Schools	B	\$35,000,000	74.29%	\$26,001,500
Vernon Public Schools	146-0125	Northeast School	B	\$3,556,000	68.93%	\$2,451,151
Vernon Public Schools	146-0126	Vernon Center Middle School	B	\$11,519,000	68.93%	\$7,940,047
Vernon Public Schools	146-0128	Center Road School	B	\$4,420,600	68.93%	\$3,047,120
Vernon Public Schools	146-0129	Maple Street School	B	\$3,743,200	68.93%	\$2,580,188
Vernon Public Schools	146-0130	Lake Street School	B	\$5,828,800	68.93%	\$4,017,792
Vernon Public Schools	146-0131	Skinner Road School	B	\$4,597,400	68.93%	\$3,168,988
Voluntown Public Schools	147-0017	Voluntown Elementary School	B	\$250,000	67.14%	\$167,850
Waterford Public Schools	152-0099	Quaker Hill Elementary School	B	\$27,940,275	26.79%	\$7,485,200
West Haven Public Schools	156-0135	Anna V. Molloy School	B	\$9,450,000	74.29%	\$7,020,405
Wolcott Public Schools	166-0074	Wolcott High School	B	\$149,000	62.14%	\$92,589
Woodbridge Public Schools	167-0022	Beecher Road School	B	\$142,400	28.21%	\$40,171
Regional School District 1	201-0040	Housatonic Valley Reg. H.S. (Vo-Ag)	B	\$164,625	95.00%	\$156,394
CREC	241-0093	River Street School Annex	B	\$3,398,163	58.93%	\$2,002,537
Subtotal Category B (34 projects)				\$370,042,881		\$221,881,635

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
Bureau of School Facilities

TABLE 1  
2006 SCHOOL BUILDING PRIORITY CATEGORY LIST  
December 15, 2005  
(As Amended on February 15, 2006)

District	Project Number	Facility Name	Priority Category	Estimated Project Costs	Reimb. Rate	Estimated Grant
Derby Public Schools	037-0053 EC	Derby High School	C	\$175,000	69.29%	\$121,258
Derby Public Schools	037-0055 BE/A	Central Administration	C	\$500,000	35.715%	\$178,575
East Lyme Public Schools	045-0057 EC	Lillie B. Haynes School	C	\$500,000	48.93%	\$244,650
Kent Public Schools	068-0007 EC	Kent Center School	C	\$210,000	27.50%	\$57,750
Milford Public Schools	084-0168 EC	Pumpkin Delight School	C	\$550,000	45.71%	\$251,405
Naugatuck Public Schools	088-0055 EC	Naugatuck High School	C	\$200,000	71.07%	\$142,140
Norfolk Public Schools	098-0007 A/EC	Botelle Elementary School	C	\$1,500,000	31.07%	\$466,050
West Hartford Public Schools	155-0210 EC	Wolcott School	C	\$648,000	42.14%	\$273,067
West Haven Public Schools	156-0134 EC	Washington School	C	\$500,000	74.29%	\$371,450
ACES	244-0036 PF/A/RR	Central Administration (Access)	C	\$3,600,000	63.93%	\$2,301,480
Subtotal Category C (10 projects)				\$8,383,000		\$4,407,825
Grand Total (58 projects)				\$735,053,188		\$514,920,067

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 Bureau of School Facilities

TABLE 1A  
 Summary by Project Types  
 December 15, 2005

<b>No. of Projects</b>	<b>Project Type</b>	<b>Estimated Project Costs</b>	<b>Estimated Grant</b>
6	New Facilities (N)	\$245,581,925	\$207,142,884
18	Combined Extension/Alterations (EA)	\$400,402,179	\$259,903,456
1	Extensions (E)	\$16,751,938	\$5,025,581
17	Alterations (A)	\$49,051,258	\$28,395,967
7	Energy Conservation (EC)	\$2,783,000	\$1,461,720
5	Facility Purchase (PF)	\$20,015,663	\$13,563,392
4	Vo-Ag Equipment (VE) and Code (CV)	\$467,225	\$386,017
<b>58</b>		<b>\$735,053,188</b>	<b>\$515,879,017</b>

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**TABLE 2**  
**2006 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category A**

**011-0073 MAG/PF, Bloomfield, The Big Picture High School**

Projected Enrollment: 130                      Grade Range: 9-12  
Projected Final Floor Area (In Square Feet): 24,820  
Total Estimated Project Cost:              \$5,517,500

This project is for the purchase and alteration of a facility for an interdistrict magnet school which integrates learning through internships. Project costs include lease costs and costs for leasehold improvements; grant eligibility for these costs has not yet been determined by the Department. The magnet school operating plan has been approved by the Department.

**011-0074 MAG/N, Bloomfield, Bloomfield Early Childhood Magnet School**

Projected Enrollment: 336                      Grade Range: PK/K  
Projected Final Floor Area (In Square Feet): 48,000  
Total Estimated Project Cost:              \$18,305,291

This project is for the new construction of an interdistrict magnet school serving preschool and kindergarten students. The program will integrate special education services, child care and human services for families. The magnet school operating plan has been approved by the Department.

**015-0159 MAG/N, Bridgeport, Multi-Magnet High School**

Projected Enrollment: 1500                      Grade Range: 9-12  
Projected Final Floor Area (In Square Feet): 270,750  
Total Estimated Project Cost:              \$125,838,876

This project is for the construction of a new interdistrict magnet school complex comprised of three learning communities each with a distinct theme and educational partner including the Discovery Museum, Beardsley Zoo and Sacred Heart University. The learning communities will share common areas, such as playing fields, cafeteria and libraries. The site has not yet been determined. The district has applied for consideration as an interdistrict regional magnet school. The operating plan is pending review and approval by the Department.

**015-0160 MAG/N, Bridgeport, Science PK-8 Magnet School**

Projected Enrollment: 500                      Grade Range: PK-8  
Projected Final Floor Area (In Square Feet): 70,000  
Total Estimated Project Cost:              \$31,201,246

This project is for the construction of a new interdistrict magnet school with a focus on teaching academic and social skills through science, mathematics and technology in partnership with Bridgeport's Discovery Museum and Sacred Heart University. A donation of eight acres by the Discovery Museum is anticipated. The district has applied for consideration as an interdistrict regional magnet school. The operating plan is pending review and approval by the Department.

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**TABLE 2**  
**2006 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category A (con't)**

**064-0291 MAG/EA, Hartford, Fisher Magnet School**

Projected Enrollment: 750                      Grade Range: PK-8  
Projected Final Floor Area (In Square Feet): 110,014  
Total Estimated Project Cost:              \$38,438,000

This project is for the addition of 7,614 square feet and alterations to the existing facility to provide for an interdistrict magnet school with a multiple intelligences theme. The magnet school operating plan has been approved by the Department.

**064-0292 MAG/EA, Hartford, Kinsella Magnet School**

Projected Enrollment: 660                      Grade Range: PK-8  
Projected Final Floor Area (In Square Feet): 105,557  
Total Estimated Project Cost:              \$36,815,000

This project is for the addition of 8,816 square feet and alterations to the existing facility to provide for an interdistrict magnet school with a visual arts, fine arts, and performing arts theme. The magnet school operating plan has been reviewed by the Department; approval is pending.

**004-0062 EA/RR, Avon, Avon High School**

Projected Enrollment: 1284                      Grade Range: 9-12  
Projected Final Floor Area (In Square Feet): 220,979  
Total Estimated Project Cost:              \$25,998,000

This project is for the addition of 64,917 square feet for classroom space and alterations for an expanded health office, support services, kitchen, and auditorium/stage space to accommodate increasing enrollment. Technology will be integrated throughout the facility.

**037-0056 CV, Derby, Irving School**

Projected Enrollment: N/A                      Grade Range: N/A  
Projected Final Floor Area (In Square Feet): 48,000  
Total Estimated Project Cost:              \$25,000

This project is for the construction of a new space for storage of gas-powered equipment. Section 10-283(a)(2) of the Connecticut General Statutes requires authorization by the General Assembly for correction of code violations which cannot be reasonably addressed within existing program space.



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**TABLE 2**  
**2006 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category A (con't)**

**037-0057 CV, Derby, Derby High School**

Projected Enrollment: N/A                      Grade Range: N/A  
Projected Final Floor Area (In Square Feet): 147,930  
Total Estimated Project Cost:                \$200,000

This project is for the construction of a new space for storage of gas-powered equipment. Section 10-283(a)(2) of the Connecticut General Statutes requires authorization by the General Assembly for correction of code violations which cannot be reasonably addressed within existing space.

**077-0207 N, Manchester, New Bentley Head Start**

Projected Enrollment: 192                      Grade Range: PK  
Projected Final Floor Area (In Square Feet): 23,808  
Total Estimated Project Cost:                \$6,804,456

This project is for the construction of a new Head Start facility on the site of Bentley School. The existing Bentley School currently houses the Head Start program and will be demolished. The new facility will provide for a larger program and incorporate more learning and support spaces as well as technology throughout. An application for the school readiness reimbursement bonus pursuant to section 10-285a(e) has been approved. The reimbursement percent noted in Table 1 does not include the bonus at this time.

**103-0237 EA, Norwalk, Jefferson Elementary School**

Projected Enrollment: 431                      Grade Range: K-5  
Projected Final Floor Area (In Square Feet): 55,150  
Total Estimated Project Cost:                \$4,500,000

This project is for the addition of 2,000 square feet for administrative and guidance counselor space and alterations to convert open teaching spaces to classrooms to accommodate increasing enrollment. Window replacement and code updates will also be done.

**135-0260 E, Stamford, West Hill High School**

Projected Enrollment: 2200                      Grade Range: 9-12  
Projected Final Floor Area (In Square Feet): 366,281  
Total Estimated Project Cost:                \$16,751,938

This project is for the addition of 53,000 square feet for classroom space in order to accommodate increasing enrollment and program changes. The ninth grade will be relocated to the addition. Technology, communication systems, security, and clock systems will be integrated with the existing facility.

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**TABLE 2**  
**2006 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category A (con't)**

**144-0099 EA, Trumbull, Trumbull High School**

Projected Enrollment: 2174                      Grade Range: 9-12  
Projected Final Floor Area (In Square Feet): 290,180  
Total Estimated Project Cost:                      \$11,575,000

This project is for the addition of 25,312 square feet for classroom space and alterations to the existing facility for building and code updates in order to accommodate increasing enrollment and program changes.

**146-0127 EA, Vernon, Rockville High School**

Projected Enrollment: 1312                      Grade Range: 9-12  
Projected Final Floor Area (In Square Feet): 265,196  
Total Estimated Project Cost:                      \$34,657,000

This project is for the addition of 29,920 square feet for a new 900 seat auditorium, a kitchen addition, and reconfiguration of the athletic facilities in order to accommodate increased enrollment and compliance with Title IX. Code updates, window and door replacement, site work, and installation of a video security system will also be done.

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**TABLE 2**  
**2006 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category B**

**015-0157 EA, Bridgeport, Skane Center**

Projected Enrollment: 344                      Grade Range: PK-2  
Projected Final Floor Area (In Square Feet): 29,800  
Total Estimated Project Cost:              \$2,500,000

This project is for the addition of 10,000 square feet and alterations to expand the existing PK-K program space to become an early learning center. Technology, communications and security systems will be integrated with the existing facility. The school currently houses grades PK-K but will be regraded to house grades PK-2. An application for the school readiness and full-day kindergarten reimbursement bonuses pursuant to Section 10-285a(e) and Section 10-285a(h) has been received and is pending. The reimbursement percent noted in Table 1 does not include the bonuses at this time.

**019-0026 EA/RR, Brooklyn, Brooklyn PreSchool**

Projected Enrollment: 250                      Grade Range: PK/K  
Projected Final Floor Area (In Square Feet): 18,100  
Total Estimated Project Cost:              \$5,086,000

This project is for the addition of 13,500 square feet for learning and support space in order to provide for increasing enrollment and program needs. Alterations and upgrades to the mechanical and electrical systems and code updates will also be done. The district has applied for renovation status. An application for the school readiness reimbursement bonus pursuant to Section 10-285a(e) has been received and is pending. The reimbursement percent noted in Table 1 does not include the bonus at this time.

**034-0133 PF/EA, Danbury, Danbury Head Start Center**

Projected Enrollment: 272                      Grade Range: PK  
Projected Final Floor Area (In Square Feet): 25,895  
Total Estimated Project Cost:              \$7,500,000

This project is for the purchase, alteration and expansion of the former Immanuel Lutheran School to house the Head Start program. Head Start is currently located in four elementary schools. A central location for Head Start will free up elementary school space for full-day kindergarten. The district is also considering a lease for the Head Start Center but the relevant information has not yet been provided to the Department for review.

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**TABLE 2**  
**2006 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category B (cont'd)**

**035-0109 N, Darien, New Tokeneke Elementary School**

Projected Enrollment: 420                      Grade Range: K-5  
Projected Final Floor Area (In Square Feet): 67,384  
Total Estimated Project Cost:              \$23,170,000

This project is for the construction of a new elementary school on the site of the existing Tokeneke Elementary. Construction elements of the existing facility including wood and insulated metal panels have resulted in significant maintenance and energy efficiency issues. The new facility will contain an integrated communication system and technology, air-conditioning and sprinklers throughout.

**057-0109 EA, Greenwich, Hamilton Avenue School**

Projected Enrollment: 432                      Grade Range: PK-5  
Projected Final Floor Area (In Square Feet): 72,555  
Total Estimated Project Cost:              \$24,410,000

This project is for demolition of 40,000 square feet and the addition of 56,155 square feet for the re-construction of this facility. Approximately 15,000 square feet, primarily the façade, will be retained. The facility will provide for an expanded full-day preschool program, consideration for natural light, and air conditioning throughout in addition to classroom, library and administrative space.

**071-0052 VE, Lebanon, Lyman Memorial High School (Vo-Ag)**

Projected Enrollment: N/A                      Grade Range: 9-12  
Projected Final Floor Area (In Square Feet): N/A  
Total Estimated Project Cost:              \$77,600

This project is for the purchase of equipment, primarily computer equipment, for the vocational agriculture program. The equipment list has not yet been approved by the Department.

**077-0208 EA, Manchester, Illing Middle School**

Projected Enrollment: 988                      Grade Range: 7-8  
Projected Final Floor Area (In Square Feet): 162,394  
Total Estimated Project Cost:              \$6,776,694

This project is for the addition of 3,000 square feet for an expansion of the kitchen and lunchroom areas and alterations for code updates, electrical upgrades, removal and replacement of vinyl asbestos tile, and the addition of air conditioning to areas not currently served. The school currently houses grades 6-8 but will be regraded to house grades 7-8.



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**TABLE 2**  
**2006 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category B (cont'd)**

**103-0236 EA, Norwalk, Cranbury Elementary School**

Projected Enrollment: 513                      Grade Range: PK-5  
Projected Final Floor Area (In Square Feet): 49,796  
Total Estimated Project Cost:            \$3,950,000

This project is for the addition of 4,000 square feet and alterations to the facility due to general age and conditions. The project includes code updates, heating system upgrade, flooring replacement, and sprinklers throughout.

**103-0238 A/EC, Norwalk, Ponus Ridge Middle School**

Projected Enrollment: 727                      Grade Range: 6-8  
Projected Final Floor Area (In Square Feet): 104,365  
Total Estimated Project Cost:            \$6,803,658

This project is for alteration of the entire facility to bring it up to current codes including fire alarm, emergency lighting, sprinklers, and ADA access. The project also includes window replacement and facility upgrades due to age and condition.

**103-0239 A/EC, Norwalk, Naramake Elementary School**

Projected Enrollment: 360                      Grade Range: PK-5  
Projected Final Floor Area (In Square Feet): 44,466  
Total Estimated Project Cost:            \$2,000,000

This project is for alteration of the entire facility for code compliance, asbestos tile removal, air conditioning and sprinklers throughout, and facility upgrades due to age and condition.

**103-0240 A/EC, Norwalk, Nathan Hale Middle School**

Projected Enrollment: 630                      Grade Range: 6-8  
Projected Final Floor Area (In Square Feet): 102,250  
Total Estimated Project Cost:            \$8,200,000

This project is for alteration of the facility to upgrade life-safety systems, ADA compliance, and building infrastructure. Windows, doors, elevator and flooring are to be replaced. Heating, ventilation, and electrical distribution will also be upgraded.

**104-0103A, Norwich, Teachers' Memorial Middle**

Projected Enrollment: 638                      Grade Range: 6-8  
Projected Final Floor Area (In Square Feet): 87,000  
Total Estimated Project Cost:            \$600,000

This project is for alterations to the existing industrial arts shop area for conversion into three new classrooms and a school-based health center due to programmatic changes.

---

**TABLE 2**  
**2006 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category B (cont'd)**

**104-0104A, Norwich, Kelly Middle School**

Projected Enrollment: 789                      Grade Range: 6-8  
Projected Final Floor Area (In Square Feet): 92,000  
Total Estimated Project Cost:            \$285,000

This project is for alterations to the industrial arts shop area for conversion into two new classroom and one new office area due to programmatic changes.

**106-0038A, Old Saybrook, Old Saybrook Middle School**

Projected Enrollment: 725                      Grade Range: 4-8  
Projected Final Floor Area (In Square Feet): 102,000  
Total Estimated Project Cost:            \$285,000

This project is for alterations to the home economics area for conversion into a large band room/music space due to programmatic changes.

**110-0059 EA/RR, Plainville, Louis Toffolon School**

Projected Enrollment: 500                      Grade Range: PK-5  
Projected Final Floor Area (In Square Feet): 68,000  
Total Estimated Project Cost:            \$16,000,000

This project is for the addition of 12,000 square feet for classrooms, art, music, computer rooms and an expanded media center and alterations to the existing media center for kindergarten classroom space. Air conditioning, sprinklers and technology, including wireless network connectivity, will be constructed throughout. The district has applied for renovation status.

**110-0060 EA, Plainville, Plainville High School**

Projected Enrollment: 951                      Grade Range: 9-12  
Projected Final Floor Area (In Square Feet): 232,000  
Total Estimated Project Cost:            \$44,000,000

This project is for the addition of a field house and alterations to include code updates, expansion and improvements to the cafeteria and kitchen, improvements to locker rooms, and installation of wiring for technology and an upgraded communications system. The district has applied for renovation status.

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**TABLE 2**  
**2006 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category B (cont'd)**

**141-0019 EA/RR, Thompson, Fisher/Thompson/Tourtellotte Schools**

Projected Enrollment: 1707                      Grade Range: PK-12

Projected Final Floor Area (In Square Feet): 268,227

Total Estimated Project Cost:                \$35,000,000

This project is for the addition of an early childhood center, an auditorium, classrooms, and expanded cafeteria and media center. Code updates, including sprinklers, and roof replacement will also be done. An application for the school readiness reimbursement bonus pursuant to section 10-285a(e) has been approved. The reimbursement percent noted in Table 1 does not include the bonus at this time.

**146-0125 A, Vernon, Northeast School**

Projected Enrollment: 320                      Grade Range: K-5

Projected Final Floor Area (In Square Feet): 42,065

Total Estimated Project Cost:                \$3,556,000

This project is for alteration of the library/media center in order to expand and upgrade its services. Code updates, asbestos removal, and facility upgrades due to general age and condition will also be done.

**146-0126 A/EC, Vernon, Vernon Center Middle School**

Projected Enrollment: 951                      Grade Range: 6-8

Projected Final Floor Area (In Square Feet): 140,000

Total Estimated Project Cost:                \$11,519,000

This project is for alteration of the main office area, health office, guidance complex, and library/media center. Locker rooms and wood shop areas will be updated and the technology education space will be converted to a music area. Code updates and air conditioning for the upper floor and office areas will also be done.

**146-0128 A/EC, Vernon, Center Road School**

Projected Enrollment: 470                      Grade Range: PK-5

Projected Final Floor Area (In Square Feet): 78,580

Total Estimated Project Cost:                \$4,420,600

This project is for the alterations to the existing conference room to accommodate different meeting uses. Code updates, window replacement, air conditioning for the upper floors and media center, and asbestos removal will also be done.



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**TABLE 2**  
**2006 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category B (cont'd)**

**146-0129 A/EC, Vernon, Maple Street School**

Projected Enrollment: 337                      Grade Range: K-5  
Projected Final Floor Area (In Square Feet): 41,535  
Total Estimated Project Cost:                \$3,743,200

This project is for alteration and expansion of the main office area and conversion of one classroom to an art room. Code updates, asbestos removal, and facility upgrades due to age and condition will also be done.

**146-0130 EA/RR, Vernon, Lake Street School**

Projected Enrollment: 290                      Grade Range: K-5  
Projected Final Floor Area (In Square Feet): 42,260  
Total Estimated Project Cost:                \$5,828,800

This project is for the addition of 3,460 square feet for office space and expanded library/media center space. Code updates, partial roof replacement, asbestos removal and facility upgrades due to age and condition will also be done.

**146-0131 A, Vernon, Skinner Road School**

Projected Enrollment: 307                      Grade Range: K-5  
Projected Final Floor Area (In Square Feet): 47,055  
Total Estimated Project Cost:                \$4,597,400

This project is for the alteration of the existing library/media center in order to expand and modernize the services offered. Alterations to the main office and health office, code updates, asbestos removal and facility upgrades due to age and condition will also be done.

**147-0017 A/EC, Voluntown, Voluntown Elementary School**

Projected Enrollment: 430                      Grade Range: PK-8  
Projected Final Floor Area (In Square Feet): 55,152  
Total Estimated Project Cost:                \$250,000

This project is for alterations to the heating system due to facility age and condition. Eligible costs for the construction are limited to new system features.

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**TABLE 2**  
**2006 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category B (cont'd)**

**152-0099 EA/RR, Waterford, Quaker Hill Elementary School**

Projected Enrollment: 430                      Grade Range: K-5  
Projected Final Floor Area (In Square Feet): 71,096  
Total Estimated Project Cost:                \$27,940,275

This project is for demolition of 27,160 square feet and the addition of 57,900 square feet for regular classrooms, breakout rooms, special needs rooms, art, music, administrative, language, science media center, computer lab, cafeteria and gymnasium space. The district has applied for renovation status.

**156-0135 EA, West Haven, Anna V. Molloy School**

Projected Enrollment: 348                      Grade Range: K-5  
Projected Final Floor Area (In Square Feet): 49,800  
Total Estimated Project Cost:                \$9,450,000

This project is for the addition of 17,800 square feet for classroom space, a full service gymnasium, and additional office space. Facility upgrades due to age and condition and an elevator addition will also be done. Replacement of a heating plant that services the school is planned; eligibility for such construction has not been determined.

**166-0074 A, Wolcott, Wolcott High School**

Projected Enrollment: 931                      Grade Range: 9-12  
Projected Final Floor Area (In Square Feet): 220,000  
Total Estimated Project Cost:                \$149,000

This project is for the alteration of an existing science lab to a more modern, ADA accessible lab.

**167-0022 A, Woodbridge, Beecher Road School**

Projected Enrollment: 905                      Grade Range: PK-6  
Projected Final Floor Area (In Square Feet): 121,904  
Total Estimated Project Cost:                \$142,400

This project is for the alteration of a classroom to become a dedicated science lab in order to enhance the curriculum and in anticipation of the Connecticut Mastery Test in science for fifth graders.

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**TABLE 2**  
**2006 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category B (cont'd)**

**201-0040 VE, Regional School District 1, Housatonic Valley Reg. H.S. (Vo-Ag)**

Projected Enrollment: N/A                      Grade Range: 9-12

Projected Final Floor Area (In Square Feet): N/A

Total Estimated Project Cost:              \$164,625

This project is for the purpose of equipment for the vocational agriculture program. The equipment list has not yet been approved by the Department.

**241-0093 PF/EA, CREC, River Street School Annex**

Projected Enrollment: 165                      Grade Range: PK-5

Projected Final Floor Area (In Square Feet): 83,189

Total Estimated Project Cost:              \$3,398,163

This project is for the purchase and alteration of a facility to provide improved services for currently enrolled students and better space utilization for students and staff. The project will also provide for more parking areas. The district may seek programmatic approval for the project pursuant to Connecticut General Statutes Section 10-76e.

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**TABLE 2**  
**2006 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category C**

**037-0053 EC, Derby, Derby High School**

Projected Enrollment: 796                      Grade Range: 7-12  
Projected Final Floor Area (In Square Feet): 144,350  
Total Estimated Project Cost:                \$175,000

This project is for the replacement of windows for energy conservation and door replacements for code.

**037-0055 BE/A, Derby, Central Administration**

Projected Enrollment: N/A                      Grade Range: N/A  
Projected Final Floor Area (In Square Feet): 5,000  
Total Estimated Project Cost:                \$500,000

This project is for alteration of space located within town offices in order to relocate central administration offices to that space.

**045-0057 EC, East Lyme, Lillie B. Haynes School**

Projected Enrollment: 350                      Grade Range: K-4  
Projected Final Floor Area (In Square Feet): 68,000  
Total Estimated Project Cost:                \$500,000

This project is for the removal of existing windows and replacement with thermal windows.

**068-0007 EC, Kent, Kent Center School**

Projected Enrollment:                          Grade Range: PK-8  
Projected Final Floor Area (In Square Feet): 74,024  
Total Estimated Project Cost:                \$210,000

This project is for the removal of existing windows and replacement with thermal windows into existing openings. Some doors will also be replaced.

**084-0168 EC, Milford, Pumpkin Delight School**

Projected Enrollment: 380                      Grade Range: PK-5  
Projected Final Floor Area (In Square Feet): 42,890  
Total Estimated Project Cost:                \$550,000

This project is for the replacement all windows with high energy efficient double-glazed window walls including windows for egress and ventilation.

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**TABLE 2**  
**2006 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category C (cont'd)**

**088-0055 EC, Naugatuck, Naugatuck High School**

Projected Enrollment:                      Grade Range: 9-12  
Projected Final Floor Area (In Square Feet): 296,000  
Total Estimated Project Cost:              \$200,000

This project is for the replacement of the original windows with energy efficient windows.

**098-0007 A/EC, Norfolk, Botelle Elementary School**

Projected Enrollment: 160                      Grade Range: PK-6  
Projected Final Floor Area (In Square Feet): 43,919  
Total Estimated Project Cost:              \$1,500,000

This project is for the replacement of existing windows in order to improve energy conservation. Alterations will also be done the main entry of the school for safety and accessibility.

**155-0210 EC, West Hartford, Wolcott School**

Projected Enrollment: 522                      Grade Range: K-5  
Projected Final Floor Area (In Square Feet): 70,473  
Total Estimated Project Cost:              \$648,000

This project is for the replacement of original single pane steel frame unit windows with energy-efficient double glazed units with thermal breaks.

**156-0134 EC, West Haven, Washington School**

Projected Enrollment: 402                      Grade Range: K-5  
Projected Final Floor Area (In Square Feet): 42,250  
Total Estimated Project Cost:              \$500,000

This project is for window replacement including asbestos abatement as determined.

**244-0036 PF/A/RR, ACES, Central Administration (ACCESS)**

Projected Enrollment: N/A                      Grade Range: N/A  
Projected Final Floor Area (In Square Feet): 9,952  
Total Estimated Project Cost:              \$3,600,000

This project is for the purchase and alteration of a building to house transportation offices and the ACCESS program, an adult training and employment program. Eligibility for the ACCESS program space has not been determined by the Department.

**CONNECTICUT STATE DEPARTMENT OF EDUCATION  
2006 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**

**Definitions of Priority Categories\***

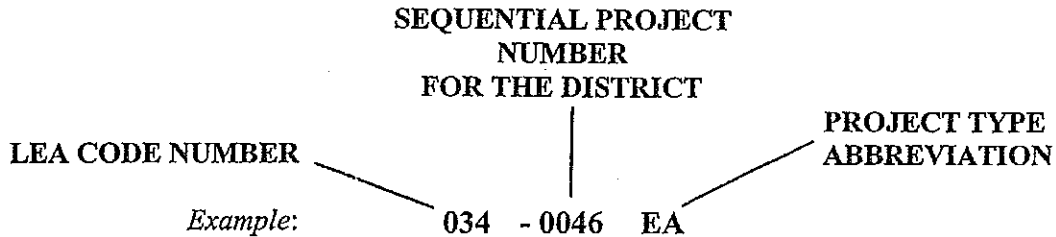
**Category A:** Create new facilities or alter existing facilities to provide for mandatory instructional programs pursuant to this chapter, for physical education facilities in compliance with Title IX of the Elementary and Secondary Education Act of 1972 where such programs or such compliance cannot be provided within existing facilities or for the correction of code violations which cannot be reasonable addressed within existing program space;

**Category B:** Create new facilities or alter existing facilities to enhance mandatory instructional programs pursuant to this chapter or provide comparable facilities among schools to all students at the same grade level or levels within the school district unless such project is otherwise explicitly included in another category pursuant to this section; and

**Category C:** Create new facilities or alter existing facilities to provide supportive services, provided in no event shall such supportive services include swimming pools, auditoriums, outdoor athletic facilities, tennis courts, elementary school playgrounds, site improvement or garages or storage, parking or general recreation areas.

\*As defined in Section 10-283 of the Connecticut General Statutes.

**BUREAU OF SCHOOL FACILITIES**  
**PROJECT NUMBERS & ABBREVIATIONS**  
 December 15, 2005



Abbreviation	Project Types Authorized by the General Assembly
A	Alteration
A/TCH	Technology Infrastructure
BE	Board of Education/Central Administration Facility
E	Extension
EA	Extension/Alteration
EC	Energy Conservation
MAG	Interdistrict Magnet Facility
IC	Interdistrict Co-operative
N	New Construction
PF	Purchase of Facility
PS	Purchase of Site
RNV	Approved Renovation
SP	Regional Special Education
VA	Regional Vocational Agriculture Construction
VE	Regional Vocational Agriculture Equipment
VT	Connecticut Technical High School Facility

Additional Abbreviations	Project Types Authorized by the Commissioner
CV	Code Violation
HV	Health Violation (includes Asbestos)
IAQ	Indoor Air Quality
OT	Oil Tank Replacement
RE	Relocatable Classrooms
RR	Roof Replacement

Abbreviations may be used in conjunction with any project designation except for IAQ projects which are required by C.G.S. xxx to be stand-alone projects.

*Examples:*

SP/N	Special Education project for New Construction
EA/RR	Extension/Alteration project with a Roof Replacement
A/ CV	Alteration project with a Code Violation

**CONNECTICUT STATE DEPARTMENT OF EDUCATION  
2006 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**

**TABLE 3  
Summary Analysis of Previous Priority Lists  
December 15, 2005  
(As Amended February 15, 2006)**

	# of Projects	%	Estimated Proj. Costs	%	Estimated Grants	%
<b>2005/2006</b>						
Category A	14	24.14%	\$356,627,307	48.52%	\$288,630,607	56.05%
Category B	34	58.62%	\$370,042,881	50.34%	\$221,881,635	43.09%
Category C	10	17.24%	\$8,383,000	1.14%	\$4,407,825	0.86%
List Total	<u>58</u>		<u>\$735,053,188</u>		<u>\$514,920,067</u>	
Table 4	<u>38</u>		<u>\$265,208,864</u>		<u>\$219,178,914</u>	
Total Authorized	<u>96</u>		<u>\$1,000,262,052</u>		<u>\$734,098,981</u>	

Priority Lists Authorized Under the Progress Payment Law (C.G.S. 10-287i)  
For the Past Five Years  
(Inclusive of projects added by the legislature and of approximately \$1.1 billion  
in projects subsequently canceled by their respective school district)

	# of Projects	Estimated Proj. Costs	Estimated Grants
<b>2004/2005</b>			
List Total	47	\$708,793,795	\$510,082,230
Projects Added	9	\$43,326,417	\$36,595,281
Table 4	<u>23</u>	<u>\$119,224,804</u>	<u>\$96,987,724</u>
Total Authorized	<u>79</u>	<u>\$871,345,016</u>	<u>\$643,665,235</u>
<b>2003/2004</b>			
List Total	21	\$235,303,567	\$177,615,015
Projects Added	9	\$209,921,505	\$189,251,881
Table 4	<u>37</u>	<u>\$152,891,246</u>	<u>\$115,368,052</u>
Total Authorized	<u>67</u>	<u>\$598,116,318</u>	<u>\$482,234,948</u>
<b>2002/2003</b>			
List Total	98	\$997,525,507	\$543,072,336
Table 4	<u>20</u>	<u>-\$41,500,352</u>	<u>-\$37,677,387</u>
Total Authorized	<u>118</u>	<u>\$956,025,155</u>	<u>\$505,394,949</u>
<b>2001/2002</b>			
List Total	106	\$1,665,720,381	\$1,092,860,051
Table 4	<u>39</u>	<u>\$278,242,724</u>	<u>\$218,771,736</u>
Total Authorized	<u>145</u>	<u>\$1,943,963,105</u>	<u>\$1,311,631,787</u>
<b>2000/2001</b>			
List Total	129	\$1,241,161,108	\$692,330,457
Table 4	<u>30</u>	<u>\$158,937,404</u>	<u>\$100,863,087</u>
Total Authorized	<u>159</u>	<u>\$1,400,098,512</u>	<u>\$793,193,544</u>



CONNECTICUT STATE DEPARTMENT OF EDUCATION  
Bureau of School Facilities

TABLE 4  
Summary of Projects with Significant Changes to Cost or Scope  
December 15, 2005  
(As Ammended February 15, 2006)

District	Project No.	Costs Originally Authorized	Costs Currently Authorized	Costs Submitted By District	Costs Submitted For Table 4	Change in Costs	Grant Impact
Bridgeport	015-0130	\$27,844,000	\$39,000,000		\$56,333,208	\$17,333,208	\$13,866,566
East Hartford	043-0226	\$6,617,705	\$6,617,705		\$8,360,695	\$1,742,990	\$603,859
East Hartford	* (1) 043-0228	\$22,000,000	\$24,932,539	\$34,997,649	\$27,724,250	\$2,791,711	\$2,791,711
Hamden	062-0091	\$1,500,000	\$1,500,000		\$1,884,240	\$384,240	\$245,645
Hartford	064-0279	\$67,648,775	\$67,648,775		\$71,961,925	\$4,313,150	\$4,313,150
Hartford	* (2) 064-0286	\$29,681,093	\$36,940,500	\$39,530,500	\$38,830,000	\$1,889,500	\$1,889,500
Hartford	064-0287	\$33,950,000	\$33,950,000		\$36,627,000	\$2,677,000	\$2,543,150
New Britain	089-0155	\$8,400,000	\$8,400,000		\$10,850,000	\$2,450,000	\$1,942,605
New Canaan	090-0044	\$54,475,454	\$61,170,560		\$72,694,980	\$11,524,420	\$2,304,884
New Hartford	092-0031	\$1,980,000	\$1,980,000		\$2,822,552	\$842,552	\$451,355
New Haven	093-0306	\$10,000,000	\$38,373,031		\$44,000,000	\$5,626,969	\$4,421,110
New Haven	093-0329	\$34,000,000	\$35,000,000		\$36,000,000	\$1,000,000	\$950,000
New Haven	093-0339	\$27,165,482	\$34,000,000		\$43,000,000	\$9,000,000	\$8,550,000
New Haven	093-0343	\$36,570,369	\$36,570,369		\$44,000,000	\$7,429,631	\$5,916,958
New Haven	093-0345	\$23,689,987	\$30,216,606		\$40,000,000	\$9,783,394	\$7,791,495
New Haven	093-0348	\$15,269,961	\$28,179,886		\$35,000,000	\$6,820,114	\$5,431,539
New Haven	093-0349	\$23,793,602	\$23,793,602		\$39,000,000	\$15,206,398	\$15,206,398
New Haven	093-0352	\$28,179,886	\$28,179,886		\$37,000,000	\$8,820,114	\$7,056,091
New London	095-0078	\$18,750,000	\$18,750,000		\$20,625,000	\$1,875,000	\$1,875,000
Stamford	135-0223	\$28,032,528	\$23,032,528		\$52,583,000	\$29,550,472	\$8,655,333
Stamford	135-0248	\$31,799,106	\$41,799,106		\$44,399,106	\$2,600,000	\$2,600,000
Waterford	152-0079	\$22,114,276	\$22,114,276		\$23,248,892	\$1,134,616	\$1,134,616
Winchester	162-0036	\$575,940	\$575,940		\$751,853	\$175,913	\$121,257
Reg. District No. 1	201-0039	\$200,000	\$200,000		\$377,501	\$177,501	\$39,308
Reg. District No. 5	205-0041	\$877,361	\$877,361		\$299,325	(\$578,036)	(\$101,156)
Reg. District No. 10	210-0036	\$21,089,000	\$45,691,500		\$50,305,000	\$4,613,500	\$2,554,034
CES	243-0032	\$13,373,040	\$13,373,040		\$21,625,520	\$8,252,480	\$8,252,480
CTHS - Abbott	900-0002	\$43,584,266	\$51,426,943		\$54,659,389	\$3,232,446	\$3,232,446

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
Bureau of School Facilities

TABLE 4  
Summary of Projects with Significant Changes to Cost or Scope  
December 15, 2005  
(As Amended February 15, 2006)

District	Project No.	Costs Originally Authorized	Costs Currently Authorized	Costs Submitted By District	Costs Submitted For Table 4	Change in Costs	Grant Impact
CTHS - Cheney	900-0003	\$45,072,280	\$46,272,279	\$46,948,048	\$46,948,048	\$675,769	\$675,769
CTHS - Goodwin	900-0005	\$53,798,000	\$54,548,000	\$61,597,621	\$61,597,621	\$7,049,621	\$7,049,621
CTHS - Whitney	900-0007	\$54,400,000	\$59,156,000	\$74,286,000	\$74,286,000	\$15,130,000	\$15,130,000
CTHS - Norwich	900-0008	\$47,800,000	\$58,149,000	\$61,131,200	\$61,131,200	\$2,982,200	\$2,982,200
CTHS - Ellis	900-0009	\$39,350,000	\$39,750,000	\$59,747,000	\$59,747,000	\$19,997,000	\$19,997,000
CTHS - Wright	900-0010	\$30,794,000	\$31,194,000	\$40,023,991	\$40,023,991	\$8,829,991	\$8,829,991
CTHS - Wilcox	900-0011	\$47,563,000	\$47,563,000	\$60,265,000	\$60,265,000	\$12,702,000	\$12,702,000
CTHS - O'Brien	900-0012	\$41,025,000	\$41,025,000	\$52,367,000	\$52,367,000	\$11,342,000	\$11,342,000
CTHS - Platt	900-0013	\$45,364,000	\$45,364,000	\$57,886,000	\$57,886,000	\$12,522,000	\$12,522,000
CTHS - Grasso	900-0014	\$48,170,000	\$48,170,000	\$61,479,000	\$61,479,000	\$13,309,000	\$13,309,000
Totals (38 projects)		\$1,086,498,111	\$1,225,485,432	\$1,490,694,296	\$1,490,694,296	\$265,208,864	\$219,178,914

\* Grant impact includes changes to estimated interest grants where applicable.

Notes:

(1) East Hartford - East Hartford/Glastonbury Magnet

Revised estimated project costs totaling \$34,997,649 were originally submitted by the district. After excluding site acquisition costs of \$364,450, the revised estimated project costs equated to \$538 per square foot and \$82,460 per student. The costs as submitted also included \$2,175,000 for an access road to the site at Rentschler Field. Funding for these access road costs has already been authorized via a grant-in-aid. Based upon current costs of new construction with consideration for a specialized magnet curriculum and as adjusted for inflation, reasonable construction costs should be no more than \$425 per square foot. With removal of the access road costs funded by the grant-in-aid, inclusion of site acquisition costs, and construction costs calculated at \$425 per square foot, the Department's revised estimated project costs are \$27,724,250.

(2) Hartford - Pathways to Technology

Revised estimated project costs totaling \$39,530,500 were submitted by the district. These costs include a fourth year of temporary leased space estimated as \$700,500. It is the Department's understanding that these additional lease costs

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
 Bureau of School Facilities

TABLE 4  
 Summary of Projects with Significant Changes to Cost or Scope  
 December 15, 2005  
 (As Ammended February 15, 2006)

District	Project No.	Costs Originally Authorized	Costs Currently Authorized	Costs As Submitted By District	Costs Submitted For Table 4	Change in Costs	Grant Impact
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are likely to be funded from a source other than the school construction grant. The revised estimated project costs submitted by the district have been reduced by \$700,500 in anticipation of other funding for the costs.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
Bureau of School Facilities

TABLE 4  
December 15, 2005

Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**015-0130 N, Bridgeport, New North End Elementary**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1999	
Estimated Total Project Costs	\$39,000,000	\$56,333,208
Reimbursement Percentage	80.00%	80.00%
Estimated Total Grant	\$31,200,000	\$45,066,566

This project is authorized as new construction of a 132,000 s.f. elementary school for 833 students in a grade range of PK - 8. A project cost increase from \$27,844,000 to \$39,000,000 was reauthorized by the General Assembly as part of S.A. 00-10 (Table 4).

Nature of Change: To reflect increased costs associated with site acquisition and site development. The facility has been reduced in size to 106,600 s.f. for a reduced enrollment of 750.

**043-0226 BE/PF, East Hartford, Central Administration (Main Street Relocation)**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2001	
Estimated Total Project Costs	\$6,617,705	\$8,360,695
Reimbursement Percentage	34.645%	34.645%
Estimated Total Grant	\$2,292,704	\$2,896,562

This project is authorized as a facility purchase in order to provide additional space and relocation of Central Administration offices.

Nature of Change: To increase additional construction costs associated with alterations at the purchased facilities.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
Bureau of School Facilities

TABLE 4  
December 15, 2005

Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**043-0228 MAG/N, East Hartford, East Hartford/Glastonbury Magnet**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2001	
Estimated Total Project Costs	\$24,932,539	\$27,724,250
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$24,932,539	\$27,724,250

This project is authorized as new construction of a 67,376 s.f. interdistrict magnet school with a science and technology theme for 420 students in a grade range of PK – 5.

Nature of Change: To reflect anticipated escalation of construction costs resulting from delays in the project for an access road to the site. District had requested a cost increase of \$10,065,110 including \$2,175,000 for an access road to be funded through a grant-in-aid. The Department has reviewed project costs including cost per square foot and cost per student and recommends limiting the cost increase as per above. The Department also recommends excluding the access road costs funded through a grant-in-aid from project costs funded through the school construction grant.

**062-0091 A, Hamden, Hamden High School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1999	
Estimated Total Project Costs	\$1,500,000	\$1,884,240
Reimbursement Percentage	63.93%	63.93%
Estimated Total Grant	\$958,950	\$1,204,595

This project is authorized as an alteration of the facility to provide air conditioning.

Nature of Change: To reflect general construction increases, additional insulation for ducts, and installation of a screening system for the rooftop units.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*

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Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**064-0279 MAG/N, Hartford, Sport Sciences Academy**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2001	
Estimated Total Project Costs	\$67,648,775	\$71,961,925
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$67,648,775	\$71,961,925

This project is authorized as new construction of a 151,890 s.f. interdistrict magnet facility serving 725 students in grades 7 through 12 and includes authorization for site acquisition costs of \$15,000,000. The magnet operating plan was conditionally approved by the Department on May 16, 2002.

Nature of Change: To reflect increased costs anticipated for construction materials and fuel as a result of recent hurricanes. The district is also seeking authorization for a project scope change resulting from the reclassification of \$4,500,000 from site acquisition costs to contingency.

**064-0286 MAG/N, Hartford, Pathways to Technology**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2002	
Estimated Total Project Costs	\$36,940,500	\$38,830,000
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$36,940,500	\$38,830,000

This project is authorized as new construction of an 80,000 s.f. interdistrict magnet facility serving 400 students in grades 9 – 12 and includes authorization for site acquisition costs of \$5,000,000. The magnet operating plan was approved by the Department in July 2003. A cost increase from \$29,681,093 to \$36,940,500 was reauthorized by the General Assembly as part of P.A. 05-6. The requested costs have... been reduced for a fourth year of operational costs at a temporary site estimated as \$700,500. These costs are anticipated to be funded by other sources.

Nature of Change: To reflect increased costs anticipated for construction materials and fuel as a result of recent hurricanes. The district is also seeking authorization for project scope changes resulting from the reclassification of \$5,000,000 from site acquisition costs to construction costs. The school site was anticipated to be donated; however, deed restrictions may prohibit a school facility from being built on the planned site. The City is expected to pursue a legislative remedy to this situation during the 2006 session.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*

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Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**064-0287 MAG/N, Hartford, University of Hartford Science & Engineering**

	<u>Authorized</u> December 15, 2003	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$33,950,000	\$36,627,000
Reimbursement Percentage	95.00%	95.00%
Estimated Total Grant	\$32,252,500	\$34,795,650

This project is authorized as new construction of an interdistrict magnet school comprising 92,050 s.f. serving a projected enrollment of 400 in a grade range of 9 – 12 and includes authorization for site acquisition costs of \$5,000,000. The magnet operating plan was conditionally approved by the Department on January 5, 2004.

Nature of Change: To reflect increased costs anticipated for construction materials and fuel as a result of recent hurricanes. The facility size has been reduced to 85,750 s.f. The district is also seeking authorization for a project scope change resulting from the reclassification of \$5,000,000 from site acquisition costs to professional fees, construction, furniture and equipment, and contingency. The district will lease land for the facility rather than purchase the land.

**089-0155 RNV/E, New Britain, Northend School**

	<u>Authorized</u> December 15, 1999	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$8,400,000	\$10,850,000
Reimbursement Percentage	79.29%	79.29%
Estimated Total Grant	\$6,660,360	\$8,602,965

This project is authorized as an extension of 9,768 s.f. and for alterations throughout. The project has been approved by the Department as a renovation status project. The project has also been approved for the full-day kindergarten construction bonus pursuant to C.G.S. 10-285a(h).

Nature of Change: To reflect increased construction costs from bids and change orders.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*

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Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**090-0044 RNV/E, New Canaan, New Canaan High School**

	<u>Authorized</u> December 15, 2002	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$61,170,560	\$72,694,980
Reimbursement Percentage	20.00%	20.00%
Estimated Total Grant	\$12,234,112	\$14,538,996

This project is authorized as an extension of 41,470 s.f. and for alterations throughout. The project has been approved by the Department as a renovation status project. A cost increase from \$54,475,454 to \$61,170,560 was reauthorized by the General Assembly as part of P.A. 05-6.

Nature of Change: To reflect increased construction costs for asbestos removal throughout the facility including the area to be demolished.

**092-0031 EA, New Hartford, New Hartford Elementary**

	<u>Authorized</u> December 15, 2002	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$1,980,000	\$2,822,552
Reimbursement Percentage	53.57%	53.57%
Estimated Total Grant	\$1,060,686	\$1,512,041

This project is authorized as an extension of 3,500 s.f. for additional classroom space, window replacement, electrical upgrades, sprinklers and code updates.

Nature of Change: To reflect increased construction costs after having gone out to bid.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*



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Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**093-0306 N, New Haven, Daniels School (Formerly Prince/Welch Schools)**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1995	
Estimated Total Project Costs	\$38,373,031	\$44,000,000
Reimbursement Percentage	78.57%	78.57%
Estimated Total Grant	\$30,149,690	\$34,570,800

This project is authorized as new construction of a 90,740 s.f. facility serving a grade range of PK – 8 with a projected enrollment of 600. A previous cost increase from \$10,000,000 to \$22,000,000 was reauthorized by the General Assembly as part of P.A. 97-265 (Table 4); from \$22,000,000 to \$29,000,000 as part of S.A. 00-10 (Table 4); from \$29,000,000 to \$35,700,000 as part of P.A. 02-2 (Table 4); and from \$35,700,000 to \$38,373,031 as part of P.A. 04-213 (Table 4).

Nature of Change: To reflect construction costs associated with market conditions after having gone to bid and increased costs for HVAC controls, media distribution and phone systems.

**093-0329 MAG/N, New Haven, New Jackie Robinson Magnet School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1998	
Estimated Total Project Costs	\$35,000,000	\$36,000,000
Reimbursement Percentage	95.00%%	95.00%
Estimated Total Grant	\$33,250,000	\$34,200,000

This project is authorized as new construction of an interdistrict middle school comprising 98,400 s.f. serving an enrollment of 700 within a grade range of PK – 8. A cost increase from \$34,000,000 to \$35,000,000 was reauthorized by the General Assembly as part of P.A. 05-6. The magnet operating plan has been approved by the Department.

Nature of Change: To reflect additional costs for relocation of stairway railings, irrigation of play fields and anticipated change orders to complete the project. Eligibility of these costs has not yet been determined by the Department.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*

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Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**093-0339 MAG/E, New Haven, Barnard Magnet School**

	<u>Authorized</u> December 15, 2001	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$34,000,000	\$43,000,000
Reimbursement Percentage	95.00%	95.00%
Estimated Total Grant	\$32,300,000	\$40,850,000

This project is authorized as an interdistrict magnet comprising 99,178 s.f., including an extension of 72,418 s.f., for 698 students in a grade range of PK – 8. The magnet operating plan has been approved by the Department. A project cost increase from \$27,165,482 to \$34,000,000 was reauthorized by the General Assembly as part of P.A. 04-213 (Table 4) and a project scope change from regular program space to an interdistrict magnet was authorized as part of PA 05-6 (Table 4).

Nature of Change: To reflect additional construction costs anticipated due to market conditions and for LEED certification, site remediation, soft costs, and costs for the pedestrian bridge and nature center components of the project.

**093-0343 A, New Haven, Troup Middle School**

	<u>Authorized</u> December 15, 2001	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$36,570,369	\$44,000,000
Reimbursement Percentage	79.64%	79.64%
Estimated Total Grant	\$29,124,642	\$35,041,600

This project is authorized as an alteration, partial demolition and extension of the facility for conversion from a 5 – 8 grade range to a PK – 8 school. Renovation status has been requested.

Nature of Change: To reflect cost increases for temporary lease space, additional site improvements, hazardous material abatement, and construction cost escalations. The cost increases are anticipated despite a 14,000 s.f. reduction in facility size.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*

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Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**093-0345 EA, New Haven, Beecher School**

	<u>Authorized</u> December 15, 2001	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$30,216,606	\$40,000,000
Reimbursement Percentage	79.64%	79.64%
Estimated Total Grant	\$24,064,505	\$31,856,000

This project is authorized as a 72,000 s.f. extension for conversion of the PK – 5 facility to a PK – 8 facility. Renovation status has been requested. A project cost increase from \$23,689,987 to \$30,216,606 was reauthorized by the General Assembly as part of P.A. 04-213 (Table 4)

Nature of Change: To reflect increased construction costs due to market conditions after having gone out to bid.

**093-0348 EA/RR, New Haven, Christopher Columbus School**

	<u>Authorized</u> December 15, 2002	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$28,179,886	\$35,000,000
Reimbursement Percentage	79.64%	79.64%
Estimated Total Grant	\$22,442,461	\$27,874,000

This project is authorized as demolition of the existing facility and new construction of a replacement facility with a grade range of PK – 4 for 662 students. A project cost increase from \$15,269,961 to \$28,179,886 was reauthorized by the General Assembly as part of P.A. 05-6 (Table 4).

Nature of Change: To change the project scope from a PK – 4 facility to a PK – 8 facility and to reflect anticipated construction cost increases due to market conditions.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*

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Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**093-0349 MAG/A, New Haven, Sheridan Magnet School**

	<u>Authorized</u> December 15, 2003	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$23,793,602	\$39,000,000
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$23,793,602	\$39,000,000

This project is authorized as alterations for the conversion of the 98,176 square foot facility to an interdistrict magnet with a science and technology theme serving 568 students in a PK – 8 grade range.

Nature of Change: To reflect construction cost increases associated with design changes including demolition of a portion of the facility and the addition of a regulation size gymnasium.

**093-0352 N, New Haven, New Bishop Woods School**

	<u>Authorized</u> December 15, 2004	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$28,179,886	\$37,000,000
Reimbursement Percentage	80.00%	80.00%
Estimated Total Grant	\$22,543,909	\$29,600,000

This project is authorized as new construction of an 80,055 s.f. facility to serve 662 students in a grade range of PK – 4 as a replacement facility on the site of the existing Bishop Woods School.

Nature of Change: To change the project scope from PK – 4 to a PK – 8 facility and to reflect increased costs for a larger (90,000 s.f.) facility.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*

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TABLE 4  
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Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**095-0078 MAG/EA, New London, Science & Technology Magnet**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2001	
Estimated Total Project Costs	\$18,750,000	\$20,625,000
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$18,750,000	\$20,625,000

This project is authorized as an extension and alteration to New London High School to provide 62,960 square feet for a science and technology interdistrict high school program serving 250 students.

Nature of Change: To reflect construction cost increases due to current market conditions.

**135-0223 EA, Stamford, Stamford High School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2001	
Estimated Total Project Costs	\$28,032,528	\$52,583,000
Reimbursement Percentage	29.29%	29.29%
Estimated Total Grant	\$8,210,727	\$15,401,561

This project is authorized as alterations to the facility for upgrades due to general age and condition, correction of code violations and hazardous material abatement.

Nature of Change: To reflect increased costs for an extension comprising 67,000 square feet to the facility in order to accommodate the ninth grade and for renovations to the cafeteria.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*

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Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**135-0248 MAG/N, Stamford, Academy of Information & Technology**

	<u>Authorized</u> December 15, 2002	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$41,799,106	\$44,399,106
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$41,799,106	\$44,399,106

This project is authorized as new construction of a 120,000 s.f. interdistrict magnet facility for 650 high school students. A previous cost increase from \$31,799,106 to \$41,799,106 was reauthorized by the General Assembly as part of P.A. 04-213 (Table 4 legislative addition).

Nature of Change: To reflect general construction cost increases.

**152-0079 MAG/PS, Waterford, Waterford/New London Early Childhood Magnet**

	<u>Authorized</u> December 15, 1999	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$22,114,276	\$23,248,892
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$22,114,276	\$23,248,892

This project is authorized as the purchase and alteration of an 80,400 s.f. interdistrict magnet facility for 520 kindergarten, pre-school age and pre-school special education students.

Nature of Change: To reflect general construction cost increases and increased costs for additional furniture and equipment.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*

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Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**162-0036 EA, Winchester, Hinsdale School**

	<u>Authorized</u> December 15, 2002	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$575,940	\$751,853
Reimbursement Percentage	68.93%	68.93%
Estimated Total Grant	\$396,995	\$518,252

This project is authorized as a small expansion of the kitchen with code updates to the kitchen and cafeteria.

Nature of Change: To include additional costs for general construction cost increases, additional asbestos removal and equipment costs.

**201-0039 BE/E, Regional District No. 1, Central Administration**

	<u>Authorized</u> December 15, 2004	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$200,000	\$377,501
Reimbursement Percentage	22.145%	22.145%
Estimated Total Grant	\$44,290	\$83,598

This project is authorized as a 1470 square foot extension to existing Central Administration space located within Housatonic Valley Regional High School.

Nature of Change: To reflect increased construction costs due to market conditions after having gone out to bid..

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*

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Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**205-0041 BE/A, Regional District No. 5, Central Administration**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2000	
Estimated Total Project Costs	\$877,361	\$299,325
Reimbursement Percentage	17.50%	17.50%
Estimated Total Grant	\$153,538	\$52,382

This project is authorized as a facility purchase and alteration for the relocation of Central Administration offices.

Nature of Change: To reflect a change in scope to the extension and alteration of existing Central Administration space located within Amity Regional High School.

**210-0036 EA, Regional District No. 10, Lewis Mills/Har-Bur Complex**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2001	
Estimated Total Project Costs	\$45,025,000	\$50,305,000
Reimbursement Percentage	55.36%	55.36%
Estimated Total Grant	\$24,925,840	\$27,848,848

This project is authorized as a 93,255 s.f. extension for classrooms, auditorium, media center and physical education space at the middle/high school for grades 5 – 12. A previous cost increase from \$21,089,000 to \$45,025,000 was reauthorized by the General Assembly as part of P.A. 04-213 (Table 4).

Nature of Change: To reflect general construction cost increases after having gone out to bid.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*



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TABLE 4  
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Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**243-0032 MAG/N, CES, Regional Center for the Arts**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2002	
Estimated Total Project Costs	\$13,373,040	\$21,625,520
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$13,373,040	\$21,625,520

This project is authorized as new construction of a 45,430 s.f. interdistrict magnet school for 250 students in a grade range of 9 – 12. Theater arts including dance and music is the magnet theme for the part-time programs.

Nature of Change: To reflect increased construction costs based upon current market conditions after having gone out to bid and for additional dance studio space comprising 4,000 square feet.

**900-0002 VT/EA, Connecticut Technical High School System, Henry Abbott THS**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2000	
Estimated Total Project Costs	\$51,426,943	\$54,659,389
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$51,426,943	\$54,659,389

This project is authorized as an alteration and extension of the existing facility for programmatic changes, building upgrades and code violation work. A cost increase from \$43,584,266 to \$44,254,266 was reauthorized by the General Assembly as part of P.A. 04-213 (Table 4) and from \$44,254,266 to \$51,426,943 as part of S.A. 05-2.

Nature of Change: To reflect additional costs for construction cost increases based upon bids received.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*

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Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**900-0003 VT/EA, Connecticut Technical High School System, Cheney THS**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2000	
Estimated Total Project Costs	\$46,272,279	\$46,948,048
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$46,272,279	\$46,948,048

This project is authorized as an alteration and extension of the existing facility for programmatic changes, building upgrades and code violation work. A cost increase from \$45,072,280 to \$46,272,279 was reauthorized by the General Assembly as part of P.A. 05-6.

Nature of Change: To reflect general construction cost increases.

**900-0005 VT/EA, Connecticut Technical High School System, Goodwin THS**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2001	
Estimated Total Project Costs	\$54,548,000	\$61,597,621
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$54,548,000	\$61,597,621

This project is authorized as an alteration and extension of the existing facility for programmatic changes, building upgrades and code violation work. A cost increase from \$53,798,000 to \$54,548,000 was reauthorized by the General Assembly as part of P.A. 04-213 (Table 4).

Nature of Change: To reflect additional costs for construction cost increases based upon bids received.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*

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Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**900-0007 VT/EA, Connecticut Technical High School System, Eli Whitney THS**

	<u>Authorized</u> December 15, 2001	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$59,156,000	\$74,286,000
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$59,156,000	\$74,286,000

This project is authorized as an alteration and extension of the existing facility for programmatic changes, building upgrades and code violation work. A cost increase from \$54,400,000 to \$59,156,000 was reauthorized by the General Assembly as part of P.A. 04-213 (Table 4).

Nature of Change: To reflect additional costs for construction due to market conditions and anticipated cost escalations and for increased roofing costs.

**900-0008 VT/EA, Connecticut Technical High School System, Norwich THS**

	<u>Authorized</u> December 15, 2001	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$58,149,000	\$61,131,200
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$58,149,000	\$61,131,200

This project is authorized as an alteration and extension of the existing facility for programmatic changes, building upgrades and code violation work. A cost increase from \$47,800,000 to \$58,149,000 was reauthorized by the General Assembly as part of P.A. 04-213 (Table 4).

Nature of Change: To reflect additional costs for construction due to market conditions and anticipated cost escalations and for increased roofing costs.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*

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Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**900-0009 VT/EA, Connecticut Technical High School System, Ellis THS**

	<u>Authorized</u> December 15, 2002	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$39,750,000	\$59,747,000
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$39,750,000	\$59,747,000

This project is authorized as an alteration and extension of the existing facility for programmatic changes, building upgrades and code violation work. A cost increase from \$39,350,000 to \$39,750,000 was reauthorized by the General Assembly as part of P.A. 04-213 (Table 4).

Nature of Change: To reflect additional costs for construction due to market conditions and anticipated cost escalations, increased roofing costs and for the inclusion of a culinary arts shop.

**900-0010 VT/EA, Connecticut Technical High School System, Wright THS**

	<u>Authorized</u> December 15, 2002	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$31,194,000	\$40,023,991
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$31,194,000	\$40,023,991

This project is authorized as an alteration and extension of the existing facility for programmatic changes, building upgrades and code violation work. A cost increase from \$30,794,000 to \$31,194,000 was reauthorized by the General Assembly as part of P.A. 04-213 (Table 4).

Nature of Change: To reflect additional costs for construction due to market conditions and anticipated cost escalations and for increased roofing costs.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*

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Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**900-0011 VT/EA, Connecticut Technical High School System, Wilcox THS**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2003	
Estimated Total Project Costs	\$47,563,000	\$60,265,000
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$47,563,000	\$60,265,000

This project is authorized as an alteration and extension of the existing facility for programmatic changes, building upgrades and code violation work.

Nature of Change: To reflect additional costs for construction due to market conditions and anticipated cost escalations and increased roofing costs.

**900-0012 VT/EA, Connecticut Technical High School System, Emmett O'Brien THS**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2003	
Estimated Total Project Costs	\$41,025,000	\$52,367,000
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$41,025,000	\$52,367,000

This project is authorized as an alteration and extension of the existing facility for programmatic changes, building upgrades and code violation work.

Nature of Change: To reflect additional costs for construction due to market conditions and anticipated cost escalations and for increased roofing costs.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
Bureau of School Facilities

TABLE 4  
December 15, 2005

Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**900-0013 VT/EA, Connecticut Technical High School System, Platt THS**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2003	
Estimated Total Project Costs	\$45,364,000	\$57,886,000
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$45,364,000	\$57,886,000

This project is authorized as an alteration and extension of the existing facility for programmatic changes, building upgrades and code violation work.

Nature of Change: To reflect additional costs for construction due to market conditions and anticipated cost escalations and increased roofing costs.

**900-0014 VT/EA, Connecticut Technical High School System, Grasso THS**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2003	
Estimated Total Project Costs	\$48,170,000	\$61,479,000
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$48,170,000	\$61,479,000

This project is authorized as an alteration and extension of the existing facility for programmatic changes, building upgrades and code violation work.

Nature of Change: To reflect additional costs for construction due to market conditions and anticipated cost escalations and for increased roofing costs.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*