



# STATE OF CONNECTICUT

STATE BOARD OF EDUCATION



December 15, 2003

The Honorable John G. Rowland  
Governor  
State of Connecticut  
State Capitol  
Hartford, CT 06106

Dear Governor Rowland:

Pursuant to Section 10-283 of the Connecticut General Statutes, I herewith transmit the 2003/2004 School Building Project Priority List. Under separate cover, I am also transmitting this Priority List to the General Assembly, through the Committee established to review the listing of eligible school building projects, pursuant to C.G.S. Section 10-283a. As you may know, C.G.S. Section 10-283a also provides that this committee, which is composed of members of the General Assembly, may modify such Priority List and is further required to submit the list as approved or modified to the Governor and General Assembly prior to February 1, 2004.

Thank you for your attention to this matter.

Sincerely,

A handwritten signature in cursive script that reads "Betty J. Sternberg".

Dr. Betty J. Sternberg  
Commissioner of Education

BJS:pf

Attachment

cc: Priority List Committee Members

Marc Ryan, Secretary, Office of Policy and Management



# STATE OF CONNECTICUT

STATE BOARD OF EDUCATION



To: Committee to Review the Listing of Eligible  
School Building Projects

From: Dr. Betty J. Sternberg, Commissioner of Education

Date: December 15, 2003

Subject: School Building Project Priority Categories

In accordance with Sections 10-283 and 10-283a of the Connecticut General Statutes, I hereby request authorization to enter into grant commitments for each project on the attached 2004 School Building Project Priority Category List. Each project has been placed into one of three priority categories as defined in Section 10-283. Individual project category placement has been determined by a review of the application and educational specifications submitted for each project.

This year's Priority Category List contains significantly fewer projects than in past years. The reduction in projects is attributable primarily to the legislative change effective July 1, 2002 requiring local funding to be in place prior to acceptance of a school construction grant application. Only 21 projects secured locally authorized funding by June 30, 2003.

Projects for permanent building additions and interior alterations have been reviewed for inclusion of technology infrastructure improvements. Unless otherwise noted in the Table 2 project description, a project does address technology.

Table 1 is an alphabetical listing of all projects, by category, including the amount of each estimated project grant. Table 2 is a brief description of each of the projects on the Priority List. Table 3 is a summary analysis of the Priority Lists for the current and past five years. Table 4 is a supplemental schedule of those projects previously approved by the Governor and the General Assembly for which costs or project scope have changed to a significant degree.

**Table 5 is a new supplemental schedule of those towns requesting forgiveness of the school construction grant refund provisions.** Connecticut General Statute Section 10-283(a)(3)(A) requires the amortization of school construction grants over a ten-year or twenty-year period based upon total project costs. If, within the amortization period, the respective school building has been redirected by sale, lease, demolition or abandonment to a use other than another public school, this statute provides for a refund to the state of the remaining grant amortization amount. The statute also provides for towns to request forgiveness by the legislature of the refund amount if the school building has been redirected for public use. Table 5 identifies the single project on this year's list for which such forgiveness has been requested.

The project costs shown in these tables are estimated and are based upon preliminary documents. These documents generally include initial schematic designs and first cost estimates by architects based on such designs. While these costs should still be considered preliminary, we do require verification of the cost estimates by a qualified independent professional with experience in construction cost estimating. It typically takes three to six years from the time of preliminary estimates until projects are fully completed and final costs, on the basis of which final grant calculations are made, will be known. There are usually several changes from initial estimates to actual final costs, and therefore, estimates of both costs and associated grants are subject to change.

Prior to February 1 of each year, you are required by Section 10-283a to submit an approved or modified listing of priority projects to the Governor and General Assembly.

BJS:pf  
Attachments

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
School Facilities Unit

TABLE 1  
2004 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST  
December 15, 2003

District Name	Project Number	Facility Name	Priority Category	Estimated Project Costs	Reimb. Rate	Estimated Grant
VT Schools	900-0011	H.C. Wilcox V-T School	A	\$47,563,000	100.00%	\$47,563,000
VT Schools	900-0012	Emmett O'Brien V-T School	A	\$41,025,000	100.00%	\$41,025,000
North Branford	099-0049	North Branford Middle/High Sch.	A	\$34,444,842	57.14%	\$19,681,783
Norwalk	103-0229	Kendall Elementary School	A	\$6,769,000	34.29%	\$2,321,090
Stafford	134-0049	Stafford High School	A	\$22,100,000	72.50%	\$16,022,500
Stafford	134-0050	New Stafford Elementary School	A	\$20,000,000	72.50%	\$14,500,000
Waterbury	151-0244	John F. Kennedy High School	A	\$4,100,000	77.50%	\$3,177,500
Waterbury	151-0245	Crosby High School	A	\$6,925,000	77.50%	\$5,366,875
Waterbury	151-0246	Wilby High School	A	\$6,750,000	77.50%	\$5,231,250
West Hartford	155-0201	New Middle School	A	\$24,000,000	38.93%	\$9,343,200
Subtotal Category A (10 projects)				\$213,676,842		\$164,232,198
Bristol	017-0074	Ivy Drive School	B	\$8,500,000	69.29%	\$5,889,650
Bristol	017-0075	Mountain View School	B	\$8,500,000	69.29%	\$5,889,650
Norwalk	103-0228	Roton Middle School	B	\$840,000	34.29%	\$288,036
Stamford	135-0253	Westhill High School	B	\$205,275	27.86%	\$57,190
Wolcott	166-0072	Wolcott High School	B	\$200,000	63.21%	\$126,420
Subtotal Category B (5 projects)				\$18,245,275		\$12,250,946
East Haddam	041-0036	Nathan Hale-Ray Middle School	C	\$75,000	49.29%	\$36,968
Milford	084-0165	J.F. Kennedy School	C	\$538,000	44.29%	\$238,280
Norwalk	103-0230	Tracey School	C	\$525,000	34.29%	\$180,023
Norwalk	103-0231	Norwalk High School	C	\$1,200,000	34.29%	\$411,480
West Hartford	155-0198	Braeburn School	C	\$253,450	38.93%	\$98,668
Westport	158-0094	Coleytown Elementary School	C	\$790,000	21.07%	\$166,453
Subtotal Category C (6 projects)				\$3,381,450		\$1,131,871
Grand Total (21 projects)				\$235,303,567		\$177,615,015

**CONNECTICUT STATE DEPARTMENT OF EDUCATION**  
**School Facilities Unit**

**TABLE 1A**  
**2004 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**SUMMARY BY PROJECT TYPES**  
**December 15, 2003**

<b>No. of Projects</b>	<b>Project Type</b>	<b>Estimated Project Costs</b>	<b>Estimated Grant</b>
1	New Facilities (N)	\$20,000,000	\$14,500,000
6	Combined Extension/Alterations (EA)	\$84,413,842	\$52,982,173
3	Extensions (E)	\$14,515,000	\$10,886,161
1	Alteration (A)	\$200,000	\$126,420
1	Technology Upgrades (TCH)	\$205,275	\$57,190
6	Energy Conservation (EC)	\$3,381,450	\$1,131,871
1	Facility Purchase (PF)	\$24,000,000	\$9,343,200
2	Regional Vocational Technical Schools (VT)	\$88,588,000	\$88,588,000
<b>21</b>		<b>\$235,303,567</b>	<b>\$177,615,015</b>

**CONNECTICUT STATE DEPARTMENT OF EDUCATION  
2004 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**

**Definitions of Priority Categories\***

**Category A:** Create new facilities or alter existing facilities to provide for mandatory instructional programs pursuant to this chapter, for physical education facilities in compliance with Title IX of the Elementary and Secondary Education Act of 1972 where such programs or such compliance cannot be provided within existing facilities or for the correction of code violations which cannot be reasonable addressed within existing program space;

**Category B:** Create new facilities or alter existing facilities to enhance mandatory instructional programs pursuant to this chapter or provide comparable facilities among schools to all students at the same grade level or levels within the school district unless such project is otherwise explicitly included in another category pursuant to this section; and

**Category C:** Create new facilities or alter existing facilities to provide supportive services, provided in no event shall such supportive services include swimming pools, auditoriums, outdoor athletic facilities, tennis courts, elementary school playgrounds, site improvement or garages or storage, parking or general recreation areas.

\*As defined in Section 10-283 of the Connecticut General Statutes.







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**TABLE 2**  
**2004 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category A (con't)**

**134-0049 EA, Stafford, Stafford High School**

Projected Enrollment: **650**                      Grade Range: **9-12**  
Projected Final Floor Area (In Square Feet): **124,731**  
Total Estimated Project Cost:            **\$22,100,000**

This project is for the addition of 26,338 square feet for an expanded media center which has been identified as a potential accreditation issue and more classroom space to accommodate increasing enrollment and program changes. The project is also for the alteration of the existing facility, correction of code violations, window replacement, energy management, site improvements, and upgrade of facility to current voice, data and video technology standards due to general age and condition. The district has applied for renovation status pursuant to C.G.S. Section 10-282(18).

**134-0050 N, Stafford, New Stafford Elementary School**

Projected Enrollment: **650**                      Grade Range: **2-5**  
Projected Final Floor Area (In Square Feet): **83,200**  
Total Estimated Project Cost:            **\$20,000,000**

This project is for the construction of a new elementary school to accommodate increasing enrollment and grade restructuring within the school district.

**151-0244 EA, Waterbury, Kennedy High School**

Projected Enrollment: **1273**                      Grade Range: **9-12**  
Projected Final Floor Area (In Square Feet): **167,486**  
Total Estimated Project Cost:            **\$4,100,000**

This project is for the addition of 8,500 square feet for a new media center and classrooms and alteration of the existing library for classroom space to accommodate increasing enrollment and program enhancement.

**151-0245 E, Waterbury, Crosby High School**

Projected Enrollment: **1370**                      Grade Range: **9-12**  
Projected Final Floor Area (In Square Feet): **250,000**  
Total Estimated Project Cost:            **\$6,925,000**

This project is for the demolition of 2,000 square feet, the addition of 11,000 square feet for classrooms, and alterations to the existing facility to accommodate the new addition for increasing enrollment.

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**TABLE 2**  
**2004 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category A (con't)**

**151-0246 E, Waterbury, Wilby High School**

Projected Enrollment: **1499**                      Grade Range: **9-12**

Projected Final Floor Area (In Square Feet): **248,958**

Total Estimated Project Cost:            **\$6,750,000**

This project is for the addition of 25,500 s.f. for classrooms and alterations to the existing building in order to accommodate the additional space and technology infrastructure.

**155-0201 PF/EA, West Hartford, New Middle School**

Projected Enrollment: **525**                      Grade Range: **6-8**

Projected Final Floor Area (In Square Feet): **90,389**

Total Estimated Project Cost:            **\$24,000,000**

This project is for the purchase of the former Kingswood-Oxford School for use as a third middle school. Approximately 43,000 square feet of the existing facility will be demolished with 77,500 square feet to be newly constructed in order to accommodate increasing enrollment.

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**TABLE 2**  
**2004 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category B**

**017-0074 EA, Bristol, Ivy Drive School**

Projected Enrollment: 450                      Grade Range: K-5  
Projected Final Floor Area (In Square Feet): 50,500  
Total Estimated Project Cost:              \$8,500,000

This project is for the addition of 7,500 square feet for either a gymnasium or cafeteria and expanded media center and alterations for complete audio/video and data systems and window replacement, correction of code violations in order to accommodate program enhancement.

**017-0075 EA/RR, Bristol, Mountain View Elementary School**

Projected Enrollment: 400                      Grade Range: PK-5  
Projected Final Floor Area (In Square Feet): 47,500  
Total Estimated Project Cost:              \$8,500,000

This project is for the addition of 2,500 square feet for an expanded media center, alteration of the facility for complete audio/video and data systems, roof replacement, correction of code violations, window replacement, energy management and facility upgrade due to general age and condition.

**103-0228 E, Norwalk, Roton Middle School**

Projected Enrollment: 511                      Grade Range: 6-8  
Projected Final Floor Area (In Square Feet): 98,475  
Total Estimated Project Cost:              \$840,000

This project is for the addition of 350 square feet for a three-stop passenger elevator and construction of corridor connectors.

**135-0253 A/TCH, Stamford, Westhill High School**

Projected Enrollment: 1963                      Grade Range: 9-12  
Projected Final Floor Area (In Square Feet): 341,200  
Total Estimated Project Cost:              \$205,275

The project is for the installation of electrical outlets and data drops for expanded classroom access to the technology network and to accommodate program enhancement.

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**TABLE 2**  
**2004 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category B (con't)**

**166-0072 A/TCH, Wolcott, Wolcott High School**

Projected Enrollment: 1147                      Grade Range: 9-12

Projected Final Floor Area (In Square Feet): 220,000

Total Estimated Project Cost:              \$200,000

This project is for the alteration of two existing science labs to enhance the program space, provide ADA accessibility and upgrade due to general age and condition.

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**TABLE 2**  
**2004 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category C**

**041-0036 EC, East Haddam, Nathan Hale-Ray Middle School**

Projected Enrollment: 508                      Grade Range: 5-8  
Projected Final Floor Area (In Square Feet): 81,000  
Total Estimated Project Cost:              \$75,000

This project is for window replacement due to general age and condition.

**084-0165 EC, Milford, John F. Kennedy School**

Projected Enrollment: 385                      Grade Range: K-5  
Projected Final Floor Area (In Square Feet): 47,597  
Total Estimated Project Cost:              \$538,000

This project is for window replacement.

**103-0230 EC, Norwalk, Tracey Elementary School**

Projected Enrollment: 485                      Grade Range: K-5  
Projected Final Floor Area (In Square Feet): 61,990  
Total Estimated Project Cost:              \$525,000

This project is for window replacement due to general age and condition.

**103-0231 EC, Norwalk, Norwalk High School**

Projected Enrollment: 1644                      Grade Range: 9-12  
Projected Final Floor Area (In Square Feet): 310,000  
Total Estimated Project Cost:              \$1,200,000

This project is for window replacement due to general age and condition.

**155-0198 EC, West Hartford, Braeburn Elementary School**

Projected Enrollment: 385                      Grade Range: K-5  
Projected Final Floor Area (In Square Feet): 56,984  
Total Estimated Project Cost:              \$253,450

This project is for window replacement due to general age and condition.

**158-0094 EC, Westport, Coleytown Elementary School**

Projected Enrollment: 616                      Grade Range: K-5  
Projected Final Floor Area (In Square Feet): 73,846  
Total Estimated Project Cost:              \$790,000

This project is for window replacement.

**CONNECTICUT STATE DEPARTMENT OF EDUCATION  
2003 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**

**TABLE 3  
Summary Analysis of Previous Priority Lists  
December 15, 2003**

	# of Projects	%	Estimated Proj. Costs	%	Estimated Grants	%
<b>2003/2004</b>						
Category A	10	47.62%	\$213,676,842	90.81%	\$164,232,198	92.47%
Category B	5	23.81%	\$18,245,275	7.75%	\$12,250,946	6.90%
Category C	6	28.57%	\$3,381,450	1.44%	\$1,131,871	0.64%
List Total	<u>21</u>		<u>\$235,303,567</u>		<u>\$177,615,015</u>	
Table 4	<u>35</u>		<u>\$142,542,246</u>		<u>\$100,145,324</u>	
Total Authorized	<u>56</u>		<u>\$377,845,813</u>		<u>\$277,760,339</u>	

Priority Lists Authorized Under the Progress Payment Law (C.G.S. 10-287i)  
For the Past Five Years  
(Inclusive of projects added by the legislature and of approximately \$1.1 billion  
in projects subsequently canceled by their respective school district)

	# of Projects	Estimated Proj. Costs	Estimated Grants
<b>2002/2003</b>			
List Total	98	\$997,525,507	\$543,072,336
Table 4	20	-\$41,500,352	-\$37,677,387
Total Authorized	<u>118</u>	<u>\$956,025,155</u>	<u>\$505,394,949</u>
<b>2001/2002</b>			
List Total	106	\$1,665,720,381	\$1,092,860,051
Table 4	39	\$278,242,724	\$218,771,736
Total Authorized	<u>145</u>	<u>\$1,943,963,105</u>	<u>\$1,311,631,787</u>
<b>2000/2001</b>			
List Total	129	\$1,241,161,108	\$692,330,457
Table 4	30	\$158,937,404	\$100,863,087
Total Authorized	<u>159</u>	<u>\$1,400,098,512</u>	<u>\$793,193,544</u>
<b>1999/2000</b>			
List Total	201	\$1,488,382,948	\$866,965,832
Table 4	24	\$140,586,086	\$111,627,716
Total Authorized	<u>225</u>	<u>\$1,628,969,034</u>	<u>\$978,593,548</u>
<b>1998/1999</b>			
List Total	203	\$538,979,789	\$352,070,206
Table 4	10	\$164,217,233	\$93,808,667
Total Authorized	<u>213</u>	<u>\$703,197,022</u>	<u>\$445,878,873</u>

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
School Facilities Unit

TABLE 4  
Summary of Projects with Significant Changes to Cost or Scope  
December 15, 2003

District	Project No.	Costs		Change in Costs	Grant Impact
		Previously Authorized	Current Costs		
Bridgeport	015-0127 VA/EA	\$6,200,000	\$10,882,112	\$4,682,112	\$4,682,112
Bridgeport	015-0131 N	\$44,147,458	\$58,315,334	\$14,167,876	\$11,334,301
Brookfield	018-0044 EA/RR	24,151,305	31,000,000	6,848,695	\$2,201,171
Cromwell	033-0044 N/PS	24,826,000	28,214,000	3,388,000	\$1,851,203
East Hartford	043-0223 MAG/N	14,193,357	14,609,406	416,049	\$416,049
Glastonbury	054-0092 N	22,700,000	29,750,000	7,050,000	\$2,366,685
Groton	059-0168 N	21,664,000	25,800,000	4,136,000	\$2,717,766
Hamden	062-0077 MAG	14,995,432	15,510,432	515,000	\$515,000
Litchfield	074-0034 A	749,000	21,900,000	21,151,000	\$8,762,859
Litchfield	074-0035 EA/RR	34,976,000	11,100,000	(23,876,000)	(\$9,891,827)
Milford	084-0161 EA	2,400,000	3,364,000	964,000	\$437,270
New Britain	089-0154 RNV/E	15,500,000	15,500,000	0	\$0
New Hartford	092-0024 RE/A	1,298,667	1,560,000	261,333	\$134,404
New Haven	093-0306 N	35,000,000	38,373,031	3,373,031	\$2,650,190
New Haven	093-0307 MAG/N	27,700,000	28,700,000	1,000,000	\$1,000,000
New Haven	093-0314 RNV/E	21,000,000	25,400,000	4,400,000	\$3,457,080
New Haven	093-0339 EA	27,165,482	34,000,000	6,834,518	\$5,443,010
New Haven	093-0344 EA	25,106,252	30,744,372	5,638,120	\$4,490,199
New Haven	093-0345 EA	23,689,987	30,216,606	6,526,619	\$5,197,799
New Haven	093-0349 MAG/A	23,793,602	23,793,602	0	\$4,844,377
Norwalk	103-0213 RNV/E	48,089,300	62,127,862	14,038,562	\$4,813,823
Watertown	153-0048 EA	18,000,000	26,576,685	8,576,685	\$5,023,364
Weston	157-0042 N	23,397,232	28,070,000	4,672,768	\$1,001,374
Reg. Dist. #10	210-0036 EA/RR	21,089,000	45,911,500	24,822,500	\$13,741,736
CES	243-0027 SP/E	3,394,600	4,171,600	777,000	\$777,000
LEARN	245-0084 MAG/E	25,369,046	26,114,430	745,384	\$745,384
Vocational Technical	900-0002 VT/EA	43,584,266	44,254,266	670,000	\$670,000
Vocational Technical	900-0004 VT/EA	56,335,695	57,255,695	920,000	\$920,000
Vocational Technical	900-0005 VT/EA	53,798,000	54,548,000	750,000	\$750,000
Vocational Technical	900-0006 VT/EA	53,325,000	54,522,000	1,197,000	\$1,197,000
Vocational Technical	900-0007 VT/EA	54,400,000	59,156,000	4,756,000	\$4,756,000
Vocational Technical	900-0009 VT/EA	39,350,000	39,750,000	400,000	\$400,000
Vocational Technical	900-0010 VT/EA	30,794,000	31,194,000	400,000	\$400,000
East Hartford	043-0228 MAG/N	22,000,000	24,039,994	2,039,994	\$2,039,994
New Haven	093-0341 MAG	41,700,000	52,000,000	10,300,000	\$10,300,000
<b>Totals</b>		<b>\$945,882,681</b>	<b>\$1,088,424,927</b>	<b>\$142,542,246</b>	<b>\$100,145,324</b>

\* Grant impact includes changes to estimated interest grants where applicable.

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
School Facilities Unit

TABLE 4  
December 15, 2003

Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**015-0127 VA/EA, Bridgeport, Regional Vocational Aquaculture School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1999	
Estimated Total Project Costs	\$6,200,000	\$10,882,112
Reimbursement Percentage	100.00	100.00
Estimated Total Grant	\$6,200,000	\$10,882,112

This project is authorized as an extension of 33,674 s.f. for classrooms, labs, media center, and support space and alterations for a regional vocational aquaculture school comprising 72,044 s.f. after completion of the project.

Nature of Change: To reflect costs associated with site acquisition, general construction cost increases, and the inclusion of technology, alarm and telephone systems. The project programmatic change in scope is under review by the Department.

**015-0131 N, Bridgeport, Barnum Elementary**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2000	
Estimated Total Project Costs	\$44,147,458	\$58,315,334
Reimbursement Percentage	80.00	80.00
Estimated Total Grant	\$35,317,966	\$46,652,267

This project is authorized as new construction of a 148,749 s.f. elementary school for 833 students in a grade range of PK - 8.

Nature of Change: To reflect costs associated with increased enrollment of 1250 and square footage of 172,154. A previously authorized project for a new elementary (#015-0129 N) school has been cancelled by the district with those students to be included in this facility.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*



CONNECTICUT STATE DEPARTMENT OF EDUCATION  
School Facilities Unit

TABLE 4  
December 15, 2003

Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**018-0044 EA/RR, Brookfield, Brookfield High School**

	<u>Authorized</u> December 15, 2000	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$24,151,304	\$31,000,000
Reimbursement Percentage	32.14	32.14
Estimated Total Grant	\$7,762,229	\$9,963,400

This project is authorized as an extension of 54,093 s.f. for additional classrooms, science classrooms, expanded media center, cafeteria and kitchen and an alteration of existing classrooms, code violation work, roof and window replacement.

Nature of Change: To include construction on outdoor athletic fields, additional site improvements and additional alterations for an increased number of science labs.

**033-0044 N, Cromwell, New 3-5 Elementary School**

	<u>Authorized</u> December 15, 2001	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$24,826,000	\$28,214,000
Reimbursement Percentage	54.64	54.64
Estimated Total Grant	\$13,564,926	\$15,416,130

This project is authorized as new construction of an elementary school comprising 84,000 s.f. for a grade range of 3 - 5.

Nature of Change: To reflect general construction cost increases.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
School Facilities Unit

TABLE 4  
December 15, 2003

Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**043-0223 MAG/N, East Hartford, Greater Hartford International Academy**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1999	
Estimated Total Project Costs	\$14,193,357	\$14,609,406
Reimbursement Percentage	100.00	100.00
Estimated Total Grant	\$14,194,973	\$14,609,406

This project is authorized as new construction of a 46,984 s.f. interdistrict magnet school serving a grade range of 9 – 12. The magnet operating plan has been approved by the Department. Project cost increases from \$10,381,309 to \$13,693,357 were reauthorized by the General Assembly as part of P.A. 02-2 (Table 4) and from \$13,393,357 to \$14,193,357 as part of P.A. 03-2 (Table 4) .

Nature of Change: To reflect general construction increases.

**054-0092 N, Glastonbury, New Elementary School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1999	
Estimated Total Project Costs	\$22,700,000	\$29,750,000
Reimbursement Percentage	33.57%	33.57%
Estimated Total Grant	\$7,620,390	\$9,987,075

This project is authorized as new construction of a 77,844 s.f. elementary school for a grade range of K - 5.

Nature of Change: To reflect increased construction costs associated with a 94,000 s.f. facility for an increase in projected enrollment from 650 to 750, and higher site acquisition costs.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
School Facilities Unit

TABLE 4  
December 15, 2003

Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**059-0168 N, Groton, New Eastern Point Elementary**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2000	
Estimated Total Project Costs	\$21,664,000	\$25,800,000
Reimbursement Percentage	65.71%	65.71%
Estimated Total Grant	\$14,235,414	\$16,953,180

This project is authorized as new construction of a 71,000 s.f. elementary school for a grade range of PK - 5. Project cost increases from \$15,195,459 to \$18,676,000 were reauthorized by the General Assembly as part of P.A. 02-2 (Table 4) and from \$18,676,000 to \$21,664,000 as part of P.A. 03-2 (Table 4).

Nature of Change: To reflect increased construction costs associated with a change in location requiring additional site work.

**062-0077 MAG, Hamden, Wintergreen Magnet**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1997	
Estimated Total Project Costs	\$14,995,432	\$15,510,432
Reimbursement Percentage	100.00	100.00
Estimated Total Grant	\$14,995,432	\$15,510,432

This project is authorized as a 48,580 s.f. extension to an interdistrict magnet school serving a grade range of K - 8 with projected enrollment of 620. A project cost increase from \$14,495,000 to \$14,995,432 was reauthorized by the General Assembly as part of P.A. 02-2 (Table 4).

Nature of Change: To reflect increased construction costs for sound attenuation in the gymnasium, play area improvements, and tinting of media center windows.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
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TABLE 4  
December 15, 2003

Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**074-0034 EA, Litchfield, Litchfield Middle/High School**

	<u>Authorized</u> December 15, 2001	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$749,000	\$21,900,000
Reimbursement Percentage	41.43	41.43
Estimated Total Grant	\$310,311	\$9,073,170

This project is authorized as an alteration project to convert the middle/high school to an intermediate school.

Nature of Change: To change the scope of the project to an extension of 35,000 s.f. to the existing middle/high school and alteration of the facility to be retained as a middle/high school.

**074-0035 EA/RR, Litchfield, Litchfield Intermediate**

	<u>Authorized</u> December 15, 2001	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$34,976,000	\$11,100,000
Reimbursement Percentage	41.43	41.43
Estimated Total Grant	\$14,490,557	\$4,598,730

This project is authorized as an alteration and an extension of 119,612 s.f. to the existing intermediate school in order to convert the facility to a middle/high school.

Nature of Change: To change the scope of the project to an alteration and an extension of 7,600 s.f. to the existing facility to be retained as an intermediate school.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
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TABLE 4  
December 15, 2003

Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**084-0161 E, Milford, Orchard Hills School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2001	
Estimated Total Project Costs	\$2,400,000	\$3,364,000
Reimbursement Percentage	45.36	45.36
Estimated Total Grant	\$1,088,640	\$1,525,910

This project is authorized as an extension of 5,140 s.f. to the elementary school in order to provide a computer lab and to expand the media center.

Nature of Change: To reflect general construction cost increases.

**089-0154 RNV/E, New Britain, Vance Elementary**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2001	
Estimated Total Project Costs	\$15,500,000	\$15,500,000
Reimbursement Percentage	79.29	79.29
Estimated Total Grant	\$12,289,950	\$12,289,950

This project is authorized as an alteration of the facility and as an extension of 35,500 s.f. for classrooms. The project has obtained approval from the Department as a renovation status project. A project cost increase from \$6,850,000 to \$15,500,000 was reauthorized by the General Assembly as part of P.A. 02-2 (Table 4).

Nature of Change: To change the scope of the project to include site acquisition (not previously authorized) at no increase to total estimated project costs.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
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TABLE 4  
December 15, 2003

Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**092-0024 EA/RE, New Hartford, Bakerville Consolidated School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2001	
Estimated Total Project Costs	\$1,298,667	\$1,560,000
Reimbursement Percentage	51.43	51.43
Estimated Total Grant	\$667,904	\$802,308

This project is authorized as an alteration of the facility to relocate the library and computer lab and as an extension of 5,000 s.f. by purchase of relocatable classrooms.

Nature of Change: To change the scope of the project to include window replacement and to reflect additional construction costs for asbestos removal.

**093-0306 N, New Haven, New Prince Welch School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1995	
Estimated Total Project Costs	\$35,000,000	\$38,373,031
Reimbursement Percentage	78.57	78.57
Estimated Total Grant	\$27,499,500	\$30,149,690

This project is authorized as new construction of a 77,000 s.f. school for 600 students in a PK – 8 grade range. A previous cost increase from \$10,000,000 to \$22,000,000 was reauthorized by the General Assembly as part of P.A. 97-265 (Table 4); from \$22,000,000 to \$29,000,000 as part of S.A. 00-10 (Table 4); and from \$29,000,000 to \$35,700,000 as part of P.A. 02-2 (Table 4).

Nature of Change: To reflect additional costs for site acquisition, site development, cost escalation and an increased facility size of 90,740 s.f.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*

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TABLE 4  
December 15, 2003

Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**093-0307 MAG/N, New Haven, Arts Magnet Middle School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1995	
Estimated Total Project Costs	\$27,700,000	\$28,700,000
Reimbursement Percentage	100.00	100.00
Estimated Total Grant	\$27,700,000	\$28,700,000

This project is authorized as new construction of an interdistrict magnet comprising 92,500 s.f. serving a grade range of 5 – 8 with a projected enrollment of 500. A previous cost increase from \$12,000,000 to \$24,000,000 was reauthorized by the General Assembly as part of P.A. 97-265 (Table 4); from \$24,000,000 to \$26,500,000 as part of S.A. 00-10 (Table 4); and from \$26,500,000 to \$27,700,000 as part of P.A. 02-2 (Table 4). The magnet plan of operations was approved on August 9, 1999.

Nature of Change: To reflect additional costs for site fencing, gymnasium equipment, HVAC work and equipment and furnishings.

**093-0314 RNV/E, New Haven, Wexler School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1995	
Estimated Total Project Costs	\$21,000,000	\$25,400,000
Reimbursement Percentage	78.57	78.57
Estimated Total Grant	\$16,499,700	\$19,956,780

This project is authorized as an extension of 21,150 s.f. for classrooms and as an alteration of the entire facility for 600 students in grades PK – 8. The project has been approved as a renovation status project pursuant to C.G.S. Section 10-282(18). A previous cost increase from \$8,250,000 to \$13,900,000 was reauthorized by the General Assembly as part of P.A. 98-249 (Table 4) and from \$13,900,000 to \$21,000,000 as part of S.A. 00-10 (Table 4).

Nature of Change: To reflect additional costs for site acquisition, site improvements, air conditioning, contaminated soil removal, and general construction cost increases.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
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TABLE 4  
December 15, 2003

Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**093-0339 EA, New Haven, Barnard School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2001	
Estimated Total Project Costs	\$27,165,482	\$34,000,000
Reimbursement Percentage	79.64	79.64
Estimated Total Grant	\$21,634,590	\$27,077,600

This project is authorized as an extension 57,155 s.f. for classrooms, special education resource rooms, science, computer and language labs, a library/media center and administrative space. The grade range will be reconfigured from K – 4 school to PK – 8. The district has requested renovation status for the project.

Nature of Change: To include site acquisition as a project component and to reflect increased costs for site acquisition and development, an enclosed pedestrian bridge to West River Park, and associated soft costs..

**093-0344 EA, New Haven, Clinton Avenue School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2001	
Estimated Total Project Costs	\$25,106,252	\$30,744,372
Reimbursement Percentage	79.64	79.64
Estimated Total Grant	\$19,994,619	\$24,484,818

This project is authorized as a 36,248 s.f. extension for classrooms, special education resource rooms, science, computer and language labs, a library/media center and administrative space and alteration of the facility in order to accommodate a grade range of PK – 8 in the existing K – 4 school. The district is seeking approval as a renovation status project.

Nature of Change: To increase the size of the extension to 55,307 s.f. and to reflect increased costs for various project components. The Department has requested additional information from the district regarding the project changes.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*



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TABLE 4  
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Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**093-0345 EA, New Haven, Beecher School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2001	
Estimated Total Project Costs	\$23,689,987	\$30,216,606
Reimbursement Percentage	79.64	79.64
Estimated Total Grant	\$18,866,706	\$24,064,050

This project is authorized as a 57,824 s.f. extension for classrooms, special education resource rooms, science, computer and language labs, a library/media center and administrative space and alteration of the facility in order to accommodate a grade range of PK – 8 in the existing K – 4 school. The district is seeking approval as a renovation status project.

Nature of Change: To reflect general construction cost increase and construction costs associated with an increase the size of the extension to 75,240 s.f.

**093-0349 MAG/A, New Haven, Sheridan Magnet School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2002	
Estimated Total Project Costs	\$23,793,602	\$23,793,602
Reimbursement Percentage	79.64	100.00
Estimated Total Grant	\$18,949,225	\$23,793,602

This project is authorized as an alteration of the existing facility serving grades 5 – 8 in order to accommodate additional PK – 4 grades.

Nature of Change: To reflect the reimbursement rate of one hundred percent applicable to an interdistrict magnet school. The magnet operating plan is undergoing Department review.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
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TABLE 4  
December 15, 2003

Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**103-0213 RNV/E, Norwalk, Brien McMahon High School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2001	
Estimated Total Project Costs	\$48,089,300	\$62,127,862
Reimbursement Percentage	34.29	34.29
Estimated Total Grant	\$16,489,821	\$21,303,644

This project is authorized as a 73,000 s.f. extension for additional classrooms, expansion of science facilities, cafeteria, and library, and as an alteration of existing space for programmatic changes and code work. Subsequent to the initial grant application, the district requested and obtained Departmental approval for renovation status.

Nature of Change: To reflect increased construction costs associated with a 113,000 s.f. extension and renovation status requirements and to reflect the inclusion of site acquisition and additional site development costs.

**153-0048 EA, Watertown, Swift Middle School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2000	
Estimated Total Project Costs	\$18,000,000	\$26,576,685
Reimbursement Percentage	58.57	58.57
Estimated Total Grant	\$10,542,600	\$15,565,964

This project is authorized as a 65,000 s.f. extension for additional classroom space and expansion of cafeteria, gymnasium, and library space and alteration of the existing space for technology components.

Nature of Change: To reflect increased construction costs associated with renovations status requirements and additional site development costs.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
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TABLE 4  
December 15, 2003

Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**157-0042 N, Weston, New Intermediate School**

	<u>Authorized</u> December 15, 2000	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$23,397,232	\$28,070,000
Reimbursement Percentage	21.43	21.43
Estimated Total Grant	\$5,014,027	\$6,015,401

This project is authorized as a new construction of a 101,250 s.f. intermediate school for a grade range of 3 - 5 with projected enrollment of 776. The project is in technical violation of grant requirements because the project was bid prior to architectural plan approval by the Department. The district may be seeking a legislative remedy for the statutory violation.

Nature of Change: To reflect general construction cost increases and costs associated with an increased facility area of 114,000 s.f.

**210-0036 EA, Regional School District 10, Lewis Mills/Har-Bur Complex**

	<u>Authorized</u> December 15, 2001	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$21,089,000	\$45,911,500
Reimbursement Percentage	55.36	55.36
Estimated Total Grant	\$11,674,870	\$25,416,606

This project is authorized as an extension of 45,050 s.f. for classrooms and new auditorium and an alteration of the middle/high school for grades 6 - 12. Approval as a renovation status project has been requested by the district and is being reviewed by the Department.

Nature of Change: To reflect additional renovation costs and costs associated with a 93,255 s.f. extension for additional classrooms, media center and physical education space at the middle/high school for a configuration of grades 5 - 12.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
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TABLE 4  
December 15, 2003

Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**243-0027 SP/E, CES, CES/Special Education Center**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2000	
Estimated Total Project Costs	\$3,394,600	\$4,171,600
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$3,394,600	\$4,171,600

This project is authorized as an extension of 10,245 s.f. for a multi-purpose special education therapy and resource center including traditional and adaptive physical education and as an alteration of existing space for conversion to classroom space.

Nature of Change: To reflect additional construction costs for excavation and sprinkler system work.

**245-0084 MAG/E, LEARN, Multicultural Magnet School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 1994	
Estimated Total Project Costs	\$25,369,046	\$26,114,430
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$25,369,046	\$26,114,430

This project is authorized as an extension of 26,275 s.f. for an interdistrict magnet school with a projected enrollment of 470 and a grade range of K – 5. The project involves additional classroom space, expanded library/media center, expanded cafeteria, new gymnasium and technology upgrades. The project was reauthorized under Special Act 00-10 along with a cost increase from \$9,600,000 to \$22,369,046. A second cost increase from \$22,369,046 to \$25,369,046 was authorized under Special Act 01-12. The magnet operating plan has been approved by the Department.

Nature of Change: To reflect additional construction costs for excavation work, asbestos abatement and contaminated soil removal.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
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TABLE 4  
December 15, 2003

Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**900-0002 VT/EA, Vocational Technical, Abbott VT**

	<u>Authorized</u> December 15, 2000	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$43,584,266	\$44,254,266
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$43,584,266	\$44,254,266

This project is authorized as an alteration and extension of the existing facility for programmatic changes, building upgrades and code violation work.

Nature of Change: To reflect additional costs for asbestos abatement and general construction cost increases.

**900-0004 VT/EA, Vocational Technical, Prince VT**

	<u>Authorized</u> December 15, 2000	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$56,335,695	\$57,255,695
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$56,335,695	\$57,255,695

This project is authorized as an alteration and extension of the existing facility for programmatic changes, building upgrades and code violation work.

Nature of Change: To reflect additional costs for asbestos abatement and general construction cost increases.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
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TABLE 4  
December 15, 2003

Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**900-0005 VT/EA, Vocational Technical, Goodwin VT**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2001	
Estimated Total Project Costs	\$53,798,000	\$54,548,000
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$53,798,000	\$54,548,000

This project is authorized as an alteration and extension of the existing facility for programmatic changes, building upgrades and code violation work.

Nature of Change: To reflect additional costs for asbestos abatement and general construction cost increases.

**900-0006 VT/EA, Vocational Technical, Kaynor VT**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2001	
Estimated Total Project Costs	\$53,325,000	\$54,522,000
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$53,325,000	\$54,522,000

This project is authorized as an alteration and extension of the existing facility for programmatic changes, building upgrades and code violation work.

Nature of Change: To reflect additional costs for asbestos abatement and general construction cost increases.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
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TABLE 4  
December 15, 2003

Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**900-0007 VT/EA, Vocational Technical, Whitney VT**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2001	
Estimated Total Project Costs	\$54,400,000	\$59,156,000
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$54,400,000	\$59,156,000

This project is authorized as an alteration and extension of the existing facility for programmatic changes, building upgrades and code violation work.

Nature of Change: To reflect additional costs for asbestos abatement and general construction cost increases. Estimated project costs of \$57,924,000 were submitted after the original authorization by special action of the General Assembly.

**900-0009 VT/EA, Vocational Technical, Ellis VT**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2002	
Estimated Total Project Costs	\$39,350,000	\$39,750,000
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$39,350,000	\$39,750,000

This project is authorized as an alteration and extension of the existing facility for programmatic changes, building upgrades and code violation work.

Nature of Change: To reflect additional construction costs for asbestos abatement.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
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TABLE 4  
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Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**900-0010 VT/EA, Vocational Technical, Wright VT**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2002	
Estimated Total Project Costs	\$30,794,000	\$31,194,000
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$30,794,100	\$31,194,000

This project is authorized as an alteration and extension of the existing facility for programmatic changes, building upgrades and code violation work.

Nature of Change: To reflect additional construction costs for asbestos abatement.

**043-0228 MAG/N, East Hartford, East Hartford/Glastonbury Magnet**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2001	
Estimated Total Project Costs	\$22,000,000	\$24,039,994
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$22,000,000	\$24,039,994

This project is authorized as new construction of an interdistrict magnet school comprising 80,600 s.f. for 420 students in a K – 5 grade range. The grant application was originally submitted with estimated costs of \$36,631,310. The Department reviewed the project and, after considering size, magnet program, and enrollment factors, as well as construction costs for similarly sized projects, a reduced cost estimate of \$22,000,000 was also submitted by the Department for consideration by the General Assembly. The General Assembly chose to limit the grant commitment to \$22,000,000 for the project. The magnet operating plan was approved by the Department in February 2002.

Nature of Change: To reflect general construction cost increases although the size of the facility has been reduced to 67,217 s.f. Additional information has been requested from the district.

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*



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TABLE 4  
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Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283 (a)(2))

**093-0341 MAG/N, New Haven, Cooperative Arts and Humanities Magnet**

	<u>Authorized</u> December 15, 2001	<u>Requested</u>
Priority List		
Estimated Total Project Costs	\$41,700,000	\$52,000,000
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$41,700,000	\$52,000,000

This project is authorized as new construction of an interdistrict magnet school comprising 166,894 s.f. for 500 students in grades 9 – 12. The grant application was originally submitted with estimated costs of \$50,986,219. The Department reviewed the project and, after considering size, magnet program, and enrollment factors, as well as construction costs for similarly sized projects, a reduced cost estimate of \$41,700,000 was also submitted by the Department for consideration by the General Assembly. The General Assembly chose to limit the grant commitment to \$41,700,000 for the project. An approved plan of operation for the existing magnet program has been extended to the program to be operated in the new facility.

Nature of Change: To reflect project costs as originally submitted and to reflect an enrollment increase from 500 to 650 students

*Note: Except where otherwise indicated, the projects listed on Table 4 are not eligible for an interest grant per Section 10-287i of the Connecticut General Statutes.*

CONNECTICUT STATE DEPARTMENT OF EDUCATION  
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TABLE 5  
December 15, 2003

Supplemental Schedule of Towns Requesting Forgiveness  
Of School Construction Grant Refund Provisions  
(In Accordance with C.G.S. Section 10-283(a)(3)(A))

**Norwich – Project Authorized at Buckingham Elementary, Project No. 104-0071 A/TCH**

Priority List Authorized	December 15, 1999
Estimated Total Project Costs	\$719,706
Reimbursement Percentage	76.43
Estimated Total Grant	\$550,071
Final Grant Calculation	-0-
Grant Payments	\$223,062
Refund Due	\$223,062

This project was authorized as an alteration project for technology upgrades at Buckingham Elementary School. In May 2003, the Norwich Board of Education voted to relocate their adult education program to Buckingham Elementary and to relocate the elementary students to Huntington and Moriarity Schools thus redirecting this facility from use as a public elementary or secondary school facility. Adult education facilities are not eligible for school construction grants. Grant payments totaling \$223,062 have been made to Norwich.

The district has redirected use of the former elementary school to the adult education program and requests forgiveness of grant refund due to the state from the redirection of the public school.