

Governor Ned Lamont State of Connecticut



FACT SHEET 2019 Legislative Session

HOUSE BILL 7148

AN ACT CONCERNING THE STATE BUDGET FOR THE BIENNIUM ENDING JUNE THIRTIETH 2021, AND MAKING APPROPRIATIONS THEREFOR

Summary of Proposal:

This bill proposes appropriations for FY 2020 and FY 2021. The table below depicts total appropriations for each fund.

Appropriated Funds Of The State				
(In Millions)				
	Appropriated	Recommended	Recommended	
	FY 2019	FY 2020	FY 2021	
General Fund	\$ 18,998.2	\$ 19,259.3	\$ 19,866.9	
Special Transportation Fund	1,617.3	1,705.3	1,806.6	
Banking Fund	27.4	25.5	26.5	
Insurance Fund	95.2	105.7	114.6	
Consumer Counsel and Public Utility Control Fund	25.6	27.4	28.5	
Workers' Compensation Fund	24.9	28.0	28.7	
Mashantucket Pequot & Mohegan Fund	49.9	49.9	49.9	
Regional Market Operation Fund	1.1	1.1	1.1	
Criminal Injuries Compensation Fund	2.9	2.9	2.9	
Tourism Fund	12.9	12.9	12.9	
Grand Total	\$ 20,855.4	\$ 21,218.1	\$ 21,938.6	
Totals may not add due to rounding. Change over	er prior year:	1.7%	3.4%	

Reason for Proposal:

To implement the Governor's budget.

Significant Impacts:

Contacts:

Governor's Office • Office of Policy and Management • State Capitol

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17	Reserve for Salary Adjustments - carryforward of unexpended funds (FY 2019 to FY 2020, and FY 2020 to FY 2021)
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19	Revenue maximization – ability to adjust appropriations with approval of FAC
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