

Project Title:

STATE OF CONNECTICUT OFFICE OF POLICY AND MANAGEMENT

GRANT APPLICATION BUDGET

RECOVERY ACT

JAG Program

PROJECT BUDGET: All Budget items must be described in the "Project Narrative"
Please refer to the "Instructions" document for information on mandatory data to be included in the Budget

A. Personnel			
Job Title	Job Function	Calculation	Federal Funds
Salaries Sub Total:			
Job Title	Salary	Fringe	
Fringe Benefits Sub Total:			
Personnel Total:			
B. Travel & Training			
Travel Description	Travel Calculation		Federal Funds
Travel Total:			
Training Description	Training Calculation		
Training Total:			
Travel & Training Total:			

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Table with 4 columns: Description, Quantity, Unit Price, Federal Funds. Section C. Equipment Purchases. Includes a total row for Equipment Purchase Total.

Table with 4 columns: Description, Quantity, Unit Price, Federal Funds. Section D. Supplies. Includes a total row for Supplies Total.

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E. Contractual & Consulting			
Type of Good or Service	Cost	Duration	Federal Funds
Contractual & Consulting Total:			

F. Facilities	
Description	Federal Funds
Facilities Total:	

G. Other		
Description	Calculation	Federal Funds
Other Total:		
Project Total:		

Budget Summary	
Personnel:	
Travel & Training:	
Equipment Purchases:	
Supplies:	
Contractual & Consulting:	
Facilities:	
Other:	
Project Total:	