Project Title:	

STATE OF CONNECTICUT OFFICE OF POLICY AND MANAGEMENT
GRANT APPLICATION BUDGET
RECOVERY ACT
JAG Program

PROJECT BUDGET: All Budget items must be described in the "Project Narrative"
Please refer to the "Instructions" document for information on mandatory data to be included in the Budget

A. Personnel

Job Title	Job Function	Calculation	Federal Funds
		Salaries Sub Total:	

Job Title	Salary	Fringe	
		Fringe Benefits Sub Total:	
		Personnel Total:	

B. Travel & Training

Travel Description	Travel Calculation	Federal Funds
	Travel Total:	

Training Description	Training Calculation	
	Training Total:	
	Travel & Training Total:	

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C. Equipment Purchases

Description	Quantity	Unit Price	Federal Funds
Equipment Purchase Total:			

D. Supplies

Description	Quantity	Unit Price	Federal Funds
Supplies Total:			

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E. Contractual & Consulting

Type of Good or Service	Cost	Duration	Federal Funds
		Contractual & Consulting Total:	

F. Facilities

Description	Federal Funds
Facilities Total:	

G. Other

Description	Calculation	Federal Funds
	Other Total:	
	Project Total:	

Budget Summary	
Personnel:	
Travel & Training:	
Equipment Purchases:	
Supplies:	
Contractual & Consulting:	
Facilities:	
Other:	
Project Total:	