

STATE OF CONNECTICUT
DEPARTMENT OF SOCIAL SERVICES

CONTRACT AMENDMENT

Contractor: THE COMMUNITY ACTION AGENCY OF WESTERN CONNECTICUT, INC.
Contractor Address: 66 NORTH STREET, DANBURY, CT 06810
Contract Number: 034C-HSI-01 / 14DSS1501ZO
Amendment Number: A1
Amount as Amended: \$396,420
Contract Term as Amended: 09/01/14 - 08/31/15

The contract between **The Community Action Agency of Western Connecticut, Inc.** (the Contractor) and the Department of Social Services (the Department), which was last executed by the parties and approved the office of the Commissioner on 09/09/2014 is hereby further amended as follows:

1. The budget on page 23 of the original contract is deleted and replaced in its entirety by the budget on page 2 of this amendment.
2. The term of the contract is extended for an additional two (2) months and the end date of the contract is changed from 6/30/15 to 8/31/15.

All terms and conditions of the original contract, and any subsequent amendments thereto, which were not modified by this Amendment remain in full force and effect.

Contractor Name:
 Program/Contract Number:
 Program Name:

The Community Action Agency of Western CT
 14DSS1501Z0-A1
 HSI

Data rolls from HSI-Budget tabs

HSI Budget

Line #	Item	Greater Stamford	(+ or -)	Greater Stamford	Greater Norwalk	(+ or -)	Greater Norwalk	Combined	(+ or -)	Combined
		9-1-14 - 06-30-15	Adj.	9-1-14 - 06-30-15	9-1-14 - 8-31-15	Adj.	9-1-14 - 8-31-15	Budget		Budget
1	CONTRACTUAL SERVICES									
	1a. Accounting	\$ -		\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
	1b. Legal	\$ 1,800.00		\$ 1,800.00	\$ 4,320.00		\$ 4,320.00	\$ 6,120.00	\$ -	\$ 6,120.00
	1c. Independent Audit	\$ 1,085.00		\$ 1,085.00	\$ 2,604.00		\$ 2,604.00	\$ 3,689.00	\$ -	\$ 3,689.00
	1d. Other Contractual Services	\$ 4,600.00		\$ 4,600.00	\$ 7,000.00		\$ 7,000.00	\$ 11,600.00	\$ -	\$ 11,600.00
	TOTAL CONTRACTUAL SERVICES	\$ 7,485.00	\$ -	\$ 7,485.00	\$ 13,924.00	\$ -	\$ 13,924.00	\$ 21,409.00	\$ -	\$ 21,409.00
2	ADMINISTRATION									
	2a. Admin. Salaries	\$ -		\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
	2b. Admin. Fringe Benefits	\$ -		\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
	2c. Admin. Overhead	\$ 14,684.35		\$ 14,684.35	\$ 36,342.00		\$ 36,342.00	\$ 51,026.35	\$ -	\$ 51,026.35
	TOTAL ADMINISTRATION	\$ 14,684.35	\$ -	\$ 14,684.35	\$ 36,342.00	\$ -	\$ 36,342.00	\$ 51,026.35	\$ -	\$ 51,026.35
3	DIRECT PROGRAM STAFF									
	3a. Program Salaries	\$ 54,120.83		\$ 54,120.83	\$ 137,683.33		\$ 137,683.33	\$ 191,804.16	\$ -	\$ 191,804.16
	3b. Program Fringe Benefits	\$ 9,321.41		\$ 9,321.41	\$ 48,602.22		\$ 48,602.22	\$ 57,923.62	\$ -	\$ 57,923.62
	TOTAL DIRECT PROGRAM	\$ 63,442.24	\$ -	\$ 63,442.24	\$ 186,285.55	\$ -	\$ 186,285.55	\$ 249,727.78	\$ -	\$ 249,727.78
4	OTHER COSTS									
	4a. Program Rent	\$ 5,190.00		\$ 5,190.00	\$ 12,856.00		\$ 12,856.00	\$ 18,046.00		\$ 18,046.00
	4b. Consumable Supplies	\$ 5,000.00		\$ 5,000.00	\$ 5,000.00		\$ 5,000.00	\$ 10,000.00		\$ 10,000.00
	4c. Travel & Transportation	\$ 500.00		\$ 500.00	\$ 1,000.00		\$ 1,000.00	\$ 1,500.00		\$ 1,500.00
	4d. Utilities	\$ 285.67		\$ 285.67	\$ 685.61		\$ 685.61	\$ 971.28		\$ 971.28
	4e. Repairs & Maintenance	\$ 1,190.00		\$ 1,190.00	\$ 2,856.00		\$ 2,856.00	\$ 4,046.00		\$ 4,046.00
	4f. Insurance	\$ 339.50		\$ 339.50	\$ 814.80		\$ 814.80	\$ 1,154.30		\$ 1,154.30
	4g. Food & Related Costs	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -
	4h. Training & Conference Cost	\$ 1,750.00		\$ 1,750.00	\$ 1,750.00		\$ 1,750.00	\$ 3,500.00		\$ 3,500.00
	4i. Other Project Expenses	\$ 9,270.00		\$ 9,270.00	\$ 11,770.00		\$ 11,770.00	\$ 21,040.00		\$ 21,040.00
	TOTAL OTHER COSTS	\$ 23,525.17	\$ -	\$ 23,525.17	\$ 36,732.41	\$ -	\$ 36,732.41	\$ 60,257.58	\$ -	\$ 60,257.58
5	EQUIPMENT	\$ 7,000.00		\$ 7,000.00	\$ 7,000.00		\$ 7,000.00	\$ 14,000.00		\$ 14,000.00
6	PROGRAM INCOME									
	6a. Fees	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -
	6b. Other Income	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -
	TOTAL PROGRAM INCOME	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	TOTAL NET PROGRAM COST	\$ 116,136.76	\$ -	\$ 116,136.76	\$ 280,283.95	\$ -	\$ 280,283.95	\$ 396,420.71	\$ -	\$ 396,420.71

(Sum of 1 through 5, minus Line 6)

SIGNATURES AND APPROVALS

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The Contractor IS NOT a Business Associate under the Health Insurance Portability and Accountability Act of 1996 as amended.

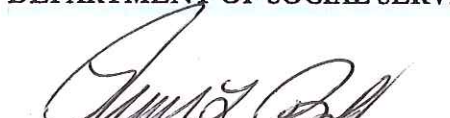
Documentation necessary to demonstrate the authorization to sign must be attached.

CONTRACTOR - THE COMMUNITY ACTION AGENCY OF WESTERN CONNECTICUT, INC.


Michelle H. James, *Executive Director*


Date

DEPARTMENT OF SOCIAL SERVICES


Roderick L. Bremby, *Commissioner*


Date

Part I of this Contract having been reviewed and approved by the OAG, it is exempt from review pursuant a Memorandum of Agreement between the Agency and the OAG dated March 19, 2009 as amended November 15, 2011