2013 Program Report Card: Outpatient Psychiatric Clinics, DCF

Quality of Life Result: Connecticut children grow up stable, safe, healthy, and ready to lead successful lives.

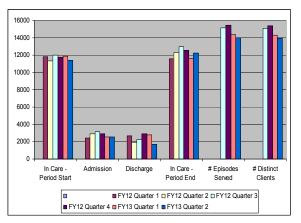
Contribution to the Result: Outpatient Psychiatric Clinic for Children provides a range of outpatient mental health services for children, youth and their families. Services are designed to promote mental health and improve functioning in children, youth and families and to decrease the prevalence of and incidence of mental illness, emotional disturbance and social dysfunction.

| Program Expenditures | State Funding | Federal Funding | Other Funding | Total Funding |
|----------------------|---------------|-----------------|---------------|---------------|
| Actual SFY 12 | 11.805.156 | 0 | 0 | 11,805,156 |
| Estimated SFY 13 | 11,864,182 | 0 | 0 | 11,864,182 |

Partners: families, providers, local systems of care, care coordinators, and Emergency Mobile Services, psychiatric hospitals or residential treatment

How Much Did We Do?

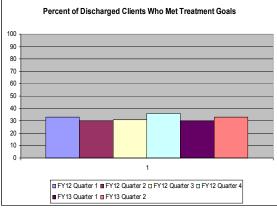
Number of clients served



Story behind the baseline:

How Well Did We Do It?

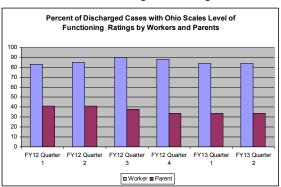
Percent of clients who met treatment goals



Story behind the baseline:

How Well Did We Do It?

Percent of workers and parents who complete the Ohio Scales Level of Functioning at Discharge



Story behind the baseline:

Trend: ◀▶

Trend: ◀▶

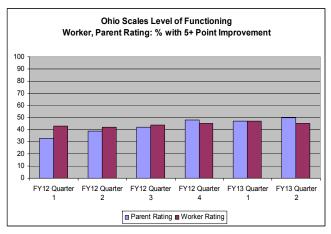
Trend: ◀▶

2013 Program Report Card: Outpatient Psychiatric Clinics, DCF

Quality of Life Result: Connecticut children grow up stable, safe, healthy, and ready to lead successful lives.

Is Anyone Better Off?

Percent of discharged cases demonstrating a 5-point increase in Ohio Scales-Level of Functioning Worker and Parent Scales

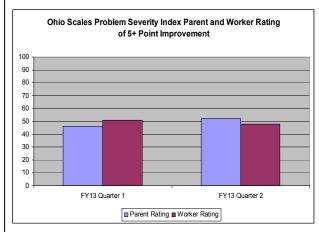


Story behind the baseline:

Trend: ▲

Is Anyone Better Off?

Percent of clients who show improvement of 5+points in the Ohio Scales - Problem Severity Index, Parent and Worker Ratings



Story behind the baseline:

Trend: ◀▶

Proposed Actions to Turn the Curve:

Program lead will continue to work with providers to increase the percent of discharged clients who meet treatment goals

Data Development Agenda:

For each performance measure report, program lead need to generate many reports in PSDCRS.