To: Jennifer Frazier, Supervising Accountant

- cc: Commission on Human Rights and Opportunities Contract Compliance Unit Jolita Lazauskas, Director of Fiscal and Administrative Services
- From: Meg Yetishefsky, Program Manager, Supplier Diversity Program

Date: September 21, 2021

Re: FY 2021-2022 Small/Minority Business Goal Report Department of Administrative Services

This memo is to inform you that the DAS, Supplier Diversity Unit has received your agency's FY21-22 S/MBE goal report outlining the agency adopted budget and subsequent funds available for S/MBE purchases for FY21-22.

As indicated in CGS, 4a-60g, "twenty-five percent of the total value of the annual budget for all contracts (including construction, rehabilitation, or rehabilitation of public buildings, the construction and maintenance of highways and the purchasing of goods and services) shall be setaside for Small Businesses and of that computed amount, twenty-five percent must be awarded to Minority Businesses Enterprises."

A review of the agency submission has indicated the following:

Line 1:Total Agency Adopted Budget for FY 22 :	\$	858,003,550
Line 2: Amount Available for S/MBE program :	\$	286,500,688
(after allowable deductions/exemptions)		
Line 3: 25% of Line 2 - total set aside for Small/Minority Business Enterprise	: \$	71,625,172
Line 4: 25% of Line 3 - total set aside for only Minority Business Enterprise	:\$	17,906,293

The Department of Administrative Services, Supplier Diversity Unit has approved several of the agency requested exemptions. However, Please Note: legislation will be implemented on October 1, 2021. The new legislation will broaden the industries eligible for Small/Minority Business certification therefore decreasing the allowable exemptions next fiscal year.

The agency is reminded of the requirement to report quarterly on any expenditures made against the capital improvement funds indicated in the annual goals report submitted.

The commitment of each state agency and political subdivision to set aside opportunities for Small/Minority Businesses will assist in the economic growth of the Connecticut Small Minority Businesses community.

The DAS, specifically the Supplier Diversity Unit will continue to offer the training needed to each state agency and political subdivision to facilitate the compliance of their annual S/MBE goal. The DAS, Supplier Diversity representative assigned to your agency is Stan Kenton. Questions regarding the agency Small/Minority Business goal report should be directed to Stan Kenton at Stanley.Kenton@ct.gov or (860) 713-5241.

		FY2	2 DEPT. OF A	DMINISTRATIVE	E SERVICES			
AMOUNTS REQUESTED BY AGENCY								
DESCRIPTION			Page-2 Federally Funded Expenditures	Page -3 Non-Purchasing Budgeted Exp.	Page-4 Statute Required Budgeted Exp.	Page-5 Requested Exemptions	Total Deductions + Exemptions	
Total Agency Adopted Budget	\$	858,003,550	\$ 2,235,316	\$ 86,394,698	\$ 3,748,057	\$ 479,124,790	\$ 571,502,862	
Budget Available for Small Contractor Program	\$	286,500,688	Notes or Comme	nts:		1		
Annual SBE Goal	\$	71,625,172						
Annual MBE Goal	\$	17,906,293						
			AMOUNTS	APPROVED BY	DAS			
DESCRIPTION			Page-2 Federally Funded Expenditures	Page -3 Non-Purchasing Budgeted Exp.	Page-4 Statute Required Budgeted Exp.	Page-5 Requested Exemptions	Total Deductions + Exemptions	
Total Agency Adopted Budget	\$	858,003,550	\$ 2,235,316	\$ 86,394,698	\$ 3,748,057	\$ 479,124,790	\$ 571,502,862	
Budget Available for Small Contractor Program	\$	286,500,688	Notes or Comme	ents: Approved as s	ubmitted.			
Annual SBE Goal	\$	71,625,172						
Annual MBE Goal	\$	17,906,293						

То:	Paul Felix, Fiscal Administrative Supervisor Board of Firearm Permit Examiner c/o Department of Administrative Services
CC:	Commission on Human Rights and Opportunities - Contract Compliance Unit Frank P. Blando, Esq., Chairman
From:	Meg Yetishefsky, Program Manager, Supplier Diversity Program
Date:	September 22, 2021
Re:	FY 2021-2022 Small/Minority Business Goal Report Board of Firearm Permit Examiner

This memo is to inform you that the DAS, Supplier Diversity Unit has received your agency's FY21-22 S/MBE goal report outlining the agency adopted budget and subsequent funds available for S/MBE purchases for FY21-22.

As indicated in CGS, 4a-60g, "twenty-five percent of the total value of the annual budget for all contracts (including construction, rehabilitation, or rehabilitation of public buildings, the construction and maintenance of highways and the purchasing of goods and services) shall be set-aside for Small Businesses and of that computed amount, twenty-five percent must be awarded to Minority Businesses Enterprises."

A review of the agency submission has indicated the following:

Line 1:Total Agency Adopted Budget for FY 22 :	\$	121,745
Line 2: Amount Available for S/MBE program :	\$	24,026
(after allowable deductions/exemptions)		
Line 3: 25% of Line 2 - total set aside for Small/Minority Business Enterprise	:\$	6,007
Line 4: 25% of Line 3 - total set aside for only Minority Business Enterprise	:\$	1,502

The Department of Administrative Services, Supplier Diversity Unit has approved several of the agency requested exemptions. However, Please Note: legislation will be implemented on October 1, 2021. The new legislation will broaden the industries eligible for Small/Minority Business certification therefore decreasing the allowable exemptions next fiscal year.

The commitment of each state agency and political subdivision to set aside opportunities for Small/Minority Businesses will assist in the economic growth of the Connecticut Small Minority Businesses community.

The DAS, specifically the Supplier Diversity Unit will continue to offer the training needed to each state agency and political subdivision to facilitate the compliance of their annual S/MBE goal. The DAS, Supplier Diversity representative assigned to your agency is Stan Kenton. Questions regarding the agency Small/Minority Business goal report should be directed to Stan Kenton at <u>Stanley.Kenton@ct.gov</u> or (860) 713-5241.

FY22 BOARD OF FIREARM PERMIT EXAMINER								
AMOUNTS REQUESTED BY AGENCY								
DESCRIPTION			Page-2 Federally Funded Expenditures	Page -3 Purch Budgete	-	Page-4 Statute Required Budgeted Exp.	Page-5 Requested Exemptions	Total Deductions + Exemptions
Total Agency Adopted Budget	\$	121,745	\$-	\$	96,719	\$-	\$ 1,000	\$ 97,719
Budget Available for Small Contractor Program	\$	24,026	Notes or Comme	nts:				
Annual SBE Goal	\$	6,007						
Annual MBE Goal	\$	1,502						
			AMOUNTS /	APPROV	/ED BY	DAS		
DESCRIPTION			Page-2 Federally Funded Expenditures	Page -3 Purch Budgete	•	Page-4 Statute Required Budgeted Exp.	Page-5 Requested Exemptions	Total Deductions + Exemptions
Total Agency Adopted Budget	\$	121,745	\$-	\$	96,719	\$-	\$ 1,000	\$ 97,719
Budget Available for Small Contractor Program	\$	24,026	Notes or Comme	nts: Appro	oved as s	submitted.		
Annual SBE Goal	\$	6,007						
Annual MBE Goal	\$	1,502						

- **To:** Paul Felix, Fiscal Administrative Supervisor Office of the Child Advocate c/o Department of Administrative Services
- **CC:** Commission on Human Rights and Opportunities Contract Compliance Unit Sarah Eagan, Child Advocate
- From: Meg Yetishefsky, Program Manager, Supplier Diversity Program
- Date: September 27, 2021
- Re: FY 2021-2022 Small/Minority Business Goal Report Office of the Child Advocate

This memo is to inform you that the DAS, Supplier Diversity Unit has received your agency's FY21-22 S/MBE goal report outlining the agency adopted budget and subsequent funds available for S/MBE purchases for FY21-22.

As indicated in CGS, 4a-60g, "twenty-five percent of the total value of the annual budget for all contracts (including construction, rehabilitation, or rehabilitation of public buildings, the construction and maintenance of highways and the purchasing of goods and services) shall be set-aside for Small Businesses and of that computed amount, twenty-five percent must be awarded to Minority Businesses Enterprises."

A review of the agency submission has indicated the following:

Line 1:Total Agency Adopted Budget for FY 22:	\$	828,433
Line 2: Amount Available for S/MBE program :	\$	41,588
(after allowable deductions/exemptions)		
Line 3: 25% of Line 2 - total set aside for Small/Minority Business Enterprise	:\$	10,397
Line 4: 25% of Line 3 - total set aside for only Minority Business Enterprise	:\$	2,599

The Department of Administrative Services, Supplier Diversity Unit has approved several of the agency requested exemptions. However, Please Note: legislation will be implemented on October 1, 2021. The new legislation will broaden the industries eligible for Small/Minority Business certification therefore decreasing the allowable exemptions next fiscal year.

The commitment of each state agency and political subdivision to set aside opportunities for Small/Minority Businesses will assist in the economic growth of the Connecticut Small Minority Businesses community.

FY22 OFFICE OF CHILD ADVOCATE

AMOUNTS REQUESTED BY AGENCY

DESCRIPTION		Page-2 Federally Funded Expenditures	Page -3 Non- Purchasing Budgeted Exp.	Page-4 Statute Required Budgeted Exp.		Page-5 Requested Exemptions	То	tal Deductions + Exemptions
Total Agency Adopted Budget	\$ 828,433	\$-	\$ 780,710	\$-	\$	6,135	\$	786,845
Budget Available for Small Contractor Program	\$ 41,588	Notes or Comme	nts:		-		-	
Annual SBE Goal	\$ 10,397							
Annual MBE Goal	\$ 2,599							

AMOUNTS APPROVED BY DAS

DESCRIPTION		Page-2 Federally Funded Expenditures	Page -3 Non- Purchasing Budgeted Exp.	Page-4 Statute Required Budgeted Exp.	Page-5 Requested Exemptions	Tot	tal Deductions + Exemptions
Total Agency Adopted Budget	\$ 828,433	\$-	\$ 780,710	\$-	\$ 6,135	\$	786,845
Budget Available for Small Contractor Program	\$ 41,588	Notes or Comme	nts: Approved as s	ubmitted.			
Annual SBE Goal	\$ 10,397						
Annual MBE Goal	\$ 2,599						

To:	Paul Felix, Fiscal Administrative Supervisor Department of Consumer Protection c/o Department of Administrative Services
CC:	Commission on Human Rights and Opportunities - Contract Compliance Unit Michelle H. Seagull, Commissioner
From:	Meg Yetishefsky, Program Manager, Supplier Diversity Program
Date:	October 8, 2021

Re: FY 2021-2022 Small/Minority Business Goal Report Department of Consumer Protection



This memo is to inform you that the DAS, Supplier Diversity Unit has received your agency's FY21-22 S/MBE goal report outlining the agency adopted budget and subsequent funds available for S/MBE purchases for FY21-22.

As indicated in CGS, 4a-60g, "twenty-five percent of the total value of the annual budget for all contracts (including construction, rehabilitation, or rehabilitation of public buildings, the construction and maintenance of highways and the purchasing of goods and services) shall be set-aside for Small Businesses and of that computed amount, twenty-five percent must be awarded to Minority Businesses Enterprises."

A review of the agency submission has indicated the following:

Line 1: Total Agency Adopted Budget for FY 22 :	S	28,754,394
Line 2: Amount Available for S/MBE program :	\$	721,754
(after allowable deductions/exemptions)		
Line 3: 25% of Line 2 - total set aside for Small/Minority Business Enterprise	: \$	180,439
Line 4: 25% of Line 3 - total set aside for only Minority Business Enterprise	: \$	45,110

The Department of Administrative Services, Supplier Diversity Unit has approved several of the agency requested exemptions. However, Please Note: legislation will be implemented on October 1, 2021. The new legislation will broaden the industries eligible for Small/Minority Business certification therefore decreasing the allowable exemptions next fiscal year.

The commitment of each state agency and political subdivision to set aside opportunities for Small/Minority Businesses will assist in the economic growth of the Connecticut Small Minority Businesses community.

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DESCRIPTION																																																														e-2 Federally Funded penditures	Page -3 Non- Purchasing Budgeted Exp.		Page-4 tute Required dgeted Exp.	Page-5 Requested Exemptions	Total Deductions Exemptions	
Total Agency Adopted Budget	\$	28,754,394	\$	3,869,281	\$ 16.099,249	\$	1,331,044	\$ 6,733,066	\$	28,032,640																																																										
Budget Available for Small Contractor Program	\$	721,754	Note	es or Comme	i nts:	1		L																																																												
Annual SBE Goal	\$	180,439																																																																		
			1																																																																	
Annual MBE Goal	\$	45,110																																																																		
Annual MBE Goal	\$	45,110		AMOUNTS	APPROVED BY	DA:	S			e.																																																										
Annual MBE Goal	\$	45,110	Page	AMOUNTS e-2 Federally Funded penditures	APPROVED BY Page 3 Non- Purchasing Budgeted Exp.	Stat	S Page-4 ute Required dgeted Exp.	Page-5 Requested Exemptions		* I Deductions Exemptions																																																										
DESCRIPTION Total Agency Adopted	\$ \$	45,110	Page	e-2 Federally Funded	Page -3 Non- Purchasing	Stat	Page-4 ute Required	Requested Exemptions		Deductions																																																										
DESCRIPTION Total Agency Adopted Budget			Page Ex	e-2 Federally Funded penditures 3,869,281	Page -3 Non- Purchasing Budgeted Exp.	Stat. Bur	Page-4 uts Required dgeted Exp. 1,331,044	Requested Exemptions	E	Deductions xemptions																																																										
	s	28,754,394	Page Ex	e-2 Federally Funded penditures 3,869,281	Page -3 Non- Purchasing Budgeted Exp. \$ 16,099,249	Stat. Bur	Page-4 uts Required dgeted Exp. 1,331,044	Requested Exemptions	E	Deductions xemptions																																																										

10:	Jay Yasensky, Associate Accountant Department of Agriculture c/o Department of Administrative Services
CC:	Commission on Human Rights and Opportunities - Contract Compliance Unit Bryan Hurlburt, Commissioner
From:	Meg Yetishefsky, Program Manager, Supplier Diversity Program
Date:	October 8, 2021
Re:	FY 2021-2022 Small/Minority Business Goal Report Department of Agriculture

This memo is to inform you that the DAS, Supplier Diversity Unit has received your agency's FY21-22 S/MBE goal report outlining the agency adopted budget and subsequent funds available for S/MBE purchases for FY21-22.

As indicated in CGS, 4a-60g, "twenty-five percent of the total value of the annual budget for all contracts (including construction, rehabilitation, or rehabilitation of public buildings, the construction and maintenance of highways and the purchasing of goods and services) shall be set-aside for Small Businesses and of that computed amount, twenty-five percent must be awarded to Minority Businesses Enterprises."

A review of the agency submission has indicated the following:

Line 1:Total Agency Adopted Budget for FY 22 :	\$	26,719,195
Line 2: Amount Available for S/MBE program : (after allowable deductions/exemptions)	\$	168,215
Line 3: 25% of Line 2 - total set aside for Small/Minority Business Enterprise	:\$	42,054
Line 4: 25% of Line 3 - total set aside for only Minority Business Enterprise	:\$	10,513

The Department of Administrative Services, Supplier Diversity Unit has approved several of the agency requested exemptions. However, Please Note: legislation will be implemented on October 1, 2021. The new legislation will broaden the industries eligible for Small/Minority Business certification therefore decreasing the allowable exemptions next fiscal year.

The commitment of each state agency and political subdivision to set aside opportunities for Small/Minority Businesses will assist in the economic growth of the Connecticut Small Minority Businesses community.



			F	Y22 DEP	T. OF AGRICUL	TURE		1964 March 19	
			AMO	OUNTS RE	QUESTED BY	AGENO	CY		
DESCRIPTION			1	-2 Federally Funded penditures	Page -3 Non- Purchasing Budgeted Exp.	Statut	Page-4 te Required jeted Exp.	Page-5 Requested Exemptions	Total Deductions Exemptions
Total Agency Adopted Budget	\$	26,719,195	\$	7,678,536	\$ 3,803,093	\$	532,317	\$ 14,573,314	\$ 26,587,26
Budget Available for Small Contractor Program	\$	131,935	Notes	s or Comme	nts:			L	
Annual SBE Goal	\$	32,984							
			1						
Annual MBE Goal	\$	8,246							
Annual MBE Goal	S	8,246	A	MOUNTS	APPROVED BY	DAS			
Annual MBE Goal	\$	8,246	Page- F	MOUNTS	APPROVED BY Page -3 Non- Purchasing Budgeted Exp.	p Statute	age-4 ¹ e Required eted Exp.	Page-5 Requested Exemptions	Total Deductions Exemptions
DESCRIPTION	\$	8,246	Page- F	2 Federally unded	Page -3 Non- Purchasing	P Statute Budg	e Required	Requested Exemptions	Exemptions
DESCRIPTION Total Agency Adopted Budget		26,719,195	Page F Exp \$ Notes Coven There a is repo	2 Federally Funded enditures 7,678,536 or Commen dis) and IT C are second orting the se	Page -3 Non- Purchasing Budgeted Exp.	P Statute Budg \$ \$ s for Ite ct, SID 3 ng oppo	e Required eted Exp 532,317 em IT Conse 35127 (\$18, ortunities a	Requested Exemptions \$ 14,537,034 ultant Contract, SI 730 Covendis)wer vailable for this se	Exemptions \$ 26,550,980 D 10020 (\$17,550 e not approved. ervice. Covendis
Annual MBE Goal DESCRIPTION Total Agency Adopted Budget Budget Available for Small Contractor Program Annual SBE Goal	\$	26,719,195	Page F Exp \$ Notes Coven There a is repo	2 Federally unded enditures 7,678,536 or Commen dis) and IT (are second	Page -3 Non- Purchasing Budgeted Exp. \$ 3,803,093 ts: The exemption Consultant Contractier S/MBE spendi	P Statute Budg \$ \$ s for Ite ct, SID 3 ng oppo	e Required eted Exp 532,317 em IT Conse 35127 (\$18, ortunities a	Requested Exemptions \$ 14,537,034 ultant Contract, SI 730 Covendis)wer vailable for this se	Exemptions \$ 26,550,980 D 10020 (\$17,550 e not approved. ervice. Covendis

- **To:** Paul Felix, Fiscal Administrative Supervisor Judicial Review Council c/o Department of Administrative Services
- **CC:** Commission on Human Rights and Opportunities Contract Compliance Unit Attorney Scott Murphy/ Acting Executive Director
- From: Meg Yetishefsky, Program Manager, Supplier Diversity Program
- Date: September 22, 2021
- Re: FY 2021-2022 Small/Minority Business Goal Report Judicial Review Council

This memo is to inform you that the DAS, Supplier Diversity Unit has received your agency's FY21-22 S/MBE goal report outlining the agency adopted budget and subsequent funds available for S/MBE purchases for FY21-22.

As indicated in CGS, 4a-60g, "twenty-five percent of the total value of the annual budget for all contracts (including construction, rehabilitation, or rehabilitation of public buildings, the construction and maintenance of highways and the purchasing of goods and services) shall be set-aside for Small Businesses and of that computed amount, twenty-five percent must be awarded to Minority Businesses Enterprises."

A review of the agency submission has indicated the following:

Line 1:Total Agency Adopted Budget for FY 22:	\$	138,078
Line 2: Amount Available for S/MBE program :	\$	25,877
(after allowable deductions/exemptions)		
Line 3: 25% of Line 2 - total set aside for Small/Minority Business Enterprise	:\$	6,469
Line 4: 25% of Line 3 - total set aside for only Minority Business Enterprise	:\$	1,617

The Department of Administrative Services, Supplier Diversity Unit has approved several of the agency requested exemptions. However, Please Note: legislation will be implemented on October 1, 2021. The new legislation will broaden the industries eligible for Small/Minority Business certification therefore decreasing the allowable exemptions next fiscal year.

The commitment of each state agency and political subdivision to set aside opportunities for Small/Minority Businesses will assist in the economic growth of the Connecticut Small Minority Businesses community.

FY22 JUDICAL REVIEW COUNCIL									
AMOUNTS REQUESTED BY AGENCY									
DESCRIPTION			Page-2 Federally Funded Expenditures	Page -3 Non-Purchasing Budgeted Exp.	Page-4 Statute Required Budgeted Exp.	Page-5 Requested Exemptions	Total Deductions + Exemptions		
Total Agency Adopted Budget	\$	138,078	\$-	\$ 110,876	\$-	\$ 1,324	\$ 112,201		
Budget Available for Small Contractor Program	\$	25,877	Notes or Comme	nts:					
Annual SBE Goal	\$	6,469							
Annual MBE Goal	\$	1,617							
			AMOUNTS	APPROVED BY	DAS				
DESCRIPTION			Page-2 Federally Funded Expenditures	Page -3 Non-Purchasing Budgeted Exp.	Page-4 Statute Required Budgeted Exp.	Page-5 Requested Exemptions	Total Deductions + Exemptions		
Total Agency Adopted Budget	\$	138,078	\$-	\$ 110,876	\$-	\$ 1,324	\$ 112,201		
Budget Available for Small Contractor Program	\$	25,877	Notes or Comme	nts: Approved as s	submitted.				
Annual SBE Goal	\$	6,469							
Annual MBE Goal	\$	1,617							

- **To:** Paul Felix, Fiscal Administrative Supervisor Judicial Selection Commission c/o Department of Administrative Services
- **CC:** Commission on Human Rights and Opportunities Contract Compliance Unit Charles E. Tiernan, III Chairperson
- From: Meg Yetishefsky, Program Manager, Supplier Diversity Program

Date: September 22, 2021

Re: FY 2021-2022 Small/Minority Business Goal Report Judicial Selection Commission

This memo is to inform you that the DAS, Supplier Diversity Unit has received your agency's FY21-22 S/MBE goal report outlining the agency adopted budget and subsequent funds available for S/MBE purchases for FY21-22.

As indicated in CGS, 4a-60g, "twenty-five percent of the total value of the annual budget for all contracts (including construction, rehabilitation, or rehabilitation of public buildings, the construction and maintenance of highways and the purchasing of goods and services) shall be set-aside for Small Businesses and of that computed amount, twenty-five percent must be awarded to Minority Businesses Enterprises."

A review of the agency submission has indicated the following:

Line 1:Total Agency Adopted Budget for FY 22:	\$	96,315
Line 2: Amount Available for S/MBE program :	\$	29,065
(after allowable deductions/exemptions)		
Line 3: 25% of Line 2 - total set aside for Small/Minority Business Enterprise	: \$	7,266
Line 4: 25% of Line 3 - total set aside for only Minority Business Enterprise	: \$	1,817

The Department of Administrative Services, Supplier Diversity Unit has approved several of the agency requested exemptions. However, Please Note: legislation will be implemented on October 1, 2021. The new legislation will broaden the industries eligible for Small/Minority Business certification therefore decreasing the allowable exemptions next fiscal year.

The commitment of each state agency and political subdivision to set aside opportunities for Small/Minority Businesses will assist in the economic growth of the Connecticut Small Minority Businesses community.

FY22 JUDICIAL SELECTION COMMISSION										
AMOUNTS REQUESTED BY AGENCY										
DESCRIPTION			Page-2 Federally Funded Expenditures	Page -3 Non-Purchasing Budgeted Exp.	Statute	age-4 Required eted Exp.		-5 Requested xemptions		al Deductions + Exemptions
Total Agency Adopted Budget	\$	96,315	\$-	\$ 65,079	\$	697	\$	1,474	\$	67,250
Budget Available for Small Contractor Program	\$	29,065	Notes or Commer	nts:						
Annual SBE Goal	\$	7,266								
Annual MBE Goal	\$	1,817								
		AMOUNTS A	APPROVED BY	DAS PER REVI	SION F	ROM AG	ENC	Y		
DESCRIPTION			Page-2 Federally Funded Expenditures	Page -3 Non-Purchasing Budgeted Exp.	Statute	age-4 Required eted Exp.		-5 Requested xemptions		al Deductions + Exemptions
Total Agency Adopted Budget	\$	96,315	\$-	\$ 65,079	\$	697	\$	1,474	\$	67,250
Budget Available for Small Contractor Program	\$	29,065	Notes or Commer	ents: Approved as s	submitted	J.				
Annual SBE Goal	\$	7,266								

Annual MBE Goal

\$

1,817

То:	Michael Proscino, Accounting Careers Trainee Office of the Lieutenant Governor c/o Department of Administrative Services
CC:	Commission on Human Rights and Opportunities - Contract Compliance Unit
From:	Meg Yetishefsky, Program Manager, Supplier Diversity Program
Date:	September 28, 2021
Re:	FY 20201-2022 Small/Minority Business Goal Report Office of the Lieutenant Governor

This memo is to inform you that the DAS, Supplier Diversity Unit has received your agency's FY21-22 S/MBE goal report outlining the agency adopted budget and subsequent funds available for S/MBE purchases for FY21-22.

As indicated in CGS, 4a-60g, "twenty-five percent of the total value of the annual budget for all contracts (including construction, rehabilitation, or rehabilitation of public buildings, the construction and maintenance of highways and the purchasing of goods and services) shall be set-aside for Small Businesses and of that computed amount, twenty-five percent must be awarded to Minority Businesses Enterprises."

A review of the agency submission has indicated the following:

Line 1:Total Agency Adopted Budget for FY 22 :	\$	713,510
Line 2: Amount Available for S/MBE program :	\$	25,786
(after allowable deductions/exemptions)		
Line 3: 25% of Line 2 - total set aside for Small/Minority Business Enterprise	:\$	6,447
Line 4: 25% of Line 3 - total set aside for only Minority Business Enterprise	:\$	1,612

The Department of Administrative Services, Supplier Diversity Unit has approved several of the agency requested exemptions. However, Please Note: legislation will be implemented on October 1, 2021. The new legislation will broaden the industries eligible for Small/Minority Business certification therefore decreasing the allowable exemptions next fiscal year.

The commitment of each state agency and political subdivision to set aside opportunities for Small/Minority Businesses will assist in the economic growth of the Connecticut Small Minority Businesses community.

The DAS, specifically the Supplier Diversity Unit will continue to offer the training needed to each state agency and political subdivision to facilitate the compliance of their annual S/MBE goal. The DAS, Supplier Diversity representative assigned to your agency is Stan Kenton. Questions regarding the agency Small/Minority Business goal report should be directed to Stan Kenton at <u>Stanley.Kenton@ct.gov</u> or (860) 713-5241.

FY22 OFFICE OF LIEUTENANT GOVERNOR										
AMOUNTS REQUESTED BY AGENCY										
DESCRIPTION		Page-2 Federally Funded Expenditures	Page -3 Non-Purchasing Budgeted Exp.	Page-4 Statute Required Budgeted Exp.	Page-5 Requested Exemptions	Total Deductions + Exemptions				
Total Agency Adopted Budget	\$ 713,510	5 \$ -	\$ 664,444	\$ 18,060	\$ 5,220	\$ 687,724				
Budget Available for Small Contractor Program	\$ 25,786	Notes or Comme	nts:							
Annual SBE Goal	\$ 6,447	,								
Annual MBE Goal	\$ 1,612	2								
		AMOUNTS	APPROVED BY	DAS						
DESCRIPTION		Page-2 Federally Funded Expenditures	Page -3 Non-Purchasing Budgeted Exp.	Page-4 Statute Required Budgeted Exp.	Page-5 Requested Exemptions	Total Deductions + Exemptions				
Total Agency Adopted Budget	\$ 713,510) \$ -	\$ 664,444	\$ 18,060	\$ 5,220	\$ 687,724				
Budget Available for Small Contractor Program	\$ 25,786		nts: Approved as s	ubmitted.						
Annual SBE Goal	\$ 6,447	7								
Annual MBE Goal	\$ 1,612	2								

То:	Michael Proscino, Accounting Careers Trainee Office of the Governor c/o Department of Administrative Services
CC:	Commission on Human Rights and Opportunities - Contract Compliance Unit
From:	Meg Yetishefsky, Program Manager, Supplier Diversity Program
Date:	September 28, 2021
Re:	FY 2021-2022 Small/Minority Business Goal Report <i>Office of the Governor</i>

This memo is to inform you that the DAS, Supplier Diversity Unit has received your agency's FY21-22 S/MBE goal report outlining the agency adopted budget and subsequent funds available for S/MBE purchases for FY21-22.

As indicated in CGS, 4a-60g, "twenty-five percent of the total value of the annual budget for all contracts (including construction, rehabilitation, or rehabilitation of public buildings, the construction and maintenance of highways and the purchasing of goods and services) shall be set-aside for Small Businesses and of that computed amount, twenty-five percent must be awarded to Minority Businesses Enterprises."

A review of the agency submission has indicated the following:

Line 1:Total Agency Adopted Budget for FY 22 :	\$	6,256,725
Line 2: Amount Available for S/MBE program :	\$	314,032
(after allowable deductions/exemptions)		
Line 3: 25% of Line 2 - total set aside for Small/Minority Business Enterprise	:\$	78,508
Line 4: 25% of Line 3 - total set aside for only Minority Business Enterprise	:\$	19,627

The Department of Administrative Services, Supplier Diversity Unit has approved several of the agency requested exemptions. However, Please Note: legislation will be implemented on October 1, 2021. The new legislation will broaden the industries eligible for Small/Minority Business certification therefore decreasing the allowable exemptions next fiscal year.

The commitment of each state agency and political subdivision to set aside opportunities for Small/Minority Businesses will assist in the economic growth of the Connecticut Small Minority Businesses community.

The DAS, specifically the Supplier Diversity Unit will continue to offer the training needed to each state agency and political subdivision to facilitate the compliance of their annual S/MBE goal. The DAS, Supplier Diversity representative assigned to your agency is Stan Kenton. Questions regarding the agency Small/Minority Business goal report should be directed to Stan Kenton at <u>Stanley.Kenton@ct.gov</u> or (860) 713-5241.

FY22 OFFICE OF THE GOVERNOR											
AMOUNTS REQUESTED BY AGENCY											
DESCRIPTION				ge-2 Federally Funded xpenditures	I	ge -3 Non- Purchasing udgeted Exp.	Statut	Page-4 te Required geted Exp.		je-5 Requested Exemptions	al Deductions + Exemptions
Total Agency Adopted Budget	\$	6,256,725	\$	3,002,938		2,668,440	\$	17,750	\$	253,564	\$ 5,942,692
Budget Available for Small Contractor Program	\$	314,032	Not	es or Commei	nts:						
Annual SBE Goal	\$	78,508									
Annual MBE Goal	\$	19,627									
				AMOUNTS	AP	PROVED B	1 DAS				
DESCRIPTION			_	ge-2 Federally Funded xpenditures	I	ge -3 Non- Purchasing udgeted Exp.	Statut	Page-4 te Required geted Exp.	-	je-5 Requested Exemptions	al Deductions + Exemptions
Total Agency Adopted Budget	\$	6,256,725	\$	3,002,938		2,668,440		17,750	\$	253,564	\$ 5,942,692
Budget Available for Small Contractor Program	\$	314,032	Not	es or Comme	nts: ,	Approved as s	ubmit	ed.			
Annual SBE Goal	\$	78,508									
Annual MBE Goal	\$	19,627									

То:	Paul Felix, Fiscal Administrative Supervisor State Contracting Standards Board c/o Department of Administrative Services
CC:	Commission on Human Rights and Opportunities - Contract Compliance Unit David L. Guay, Executive Director
From:	Meg Yetishefsky, Program Manager, Supplier Diversity Program
Date:	September 21, 2021
Re:	FY 2021-2022 Small/Minority Business Goal Report State Contracting Standards Board

This memo is to inform you that the DAS, Supplier Diversity Unit has received your agency's FY21-22 S/MBE goal report outlining the agency adopted budget and subsequent funds available for S/MBE purchases for FY21-22.

As indicated in CGS, 4a-60g, "twenty-five percent of the total value of the annual budget for all contracts (including construction, rehabilitation, or rehabilitation of public buildings, the construction and maintenance of highways and the purchasing of goods and services) shall be set-aside for Small Businesses and of that computed amount, twenty-five percent must be awarded to Minority Businesses Enterprises."

A review of the agency submission has indicated the following:

Line 1:Total Agency Adopted Budget for FY 22 :	\$	203,053
Line 2: Amount Available for S/MBE program :	\$	14,500
(after allowable deductions/exemptions)		
Line 3: 25% of Line 2 - total set aside for Small/Minority Business Enterprise	:\$	3,625
Line 4: 25% of Line 3 - total set aside for only Minority Business Enterprise	:\$	906

The Department of Administrative Services, Supplier Diversity Unit has approved several of the agency requested exemptions. However, Please Note: legislation will be implemented on October 1, 2021. The new legislation will broaden the industries eligible for Small/Minority Business certification therefore decreasing the allowable exemptions next fiscal year.

The commitment of each state agency and political subdivision to set aside opportunities for Small/Minority Businesses will assist in the economic growth of the Connecticut Small Minority Businesses community.

The DAS, specifically the Supplier Diversity Unit will continue to offer the training needed to each state agency and political subdivision to facilitate the compliance of their annual S/MBE goal. The DAS, Supplier Diversity representative assigned to your agency is Stan Kenton. Questions regarding the agency Small/Minority Business goal report should be directed to Stan Kenton at <u>Stanley.Kenton@ct.gov</u> or (860) 713-5241.

FY22 STATE CONTRACTING STANDARDS BOARD

AMOUNTS REQUESTED BY AGENCY

DESCRIPTION			Page-2 Federally Funded Expenditures	Page -3 Non- Purchasing Budgeted Exp.	Page-4 Statute Required Budgeted Exp.		Page-5 Requested Exemptions		al Deductions + Exemptions					
Total Agency Adopted Budget	\$	203,053	\$-	\$ 142,750	\$ 22	\$	45,781	\$	188,553					
Budget Available for Small Contractor Program	\$	14,500	Notes or Comme	nts:	<u>~</u>			-						
Annual SBE Goal	\$	3,625	, , , , , , , , , , , , , , , , , , ,											
Annual MBE Goal	\$	906	,											
AMOUNTS APPROVED BY DAS														
			AMOUNTS A	APPROVED BY	DAS									
DESCRIPTION			AMOUNTS A Page-2 Federally Funded Expenditures	Page -3 Non- Purchasing Budgeted Exp.	DAS Page-4 Statute Required Budgeted Exp.		Page-5 Requested Exemptions		al Deductions + Exemptions					
DESCRIPTION Total Agency Adopted Budget	\$	203,053	Page-2 Federally Funded	Page -3 Non- Purchasing	Page-4 Statute Required Budgeted Exp.	\$	Requested		al Deductions + Exemptions 188,553					
Total Agency Adopted	\$	203,053 14,500	Page-2 Federally Funded Expenditures \$ -	Page -3 Non- Purchasing Budgeted Exp.	Page-4Statute RequiredBudgeted Exp.\$22	\$	Requested Exemptions		Exemptions					
Total Agency Adopted Budget Budget Available for Small			Page-2 Federally Funded Expenditures \$ -	Page -3Non- Purchasing Budgeted Exp.\$142,750	Page-4Statute RequiredBudgeted Exp.\$22	\$	Requested Exemptions		Exemptions					

То:	Jay Yasensky, Associate Accountant State Library c/o Department of Administrative Services
CC:	Commission on Human Rights and Opportunities - Contract Compliance Unit Deborah Schander, State Librarian
From:	Meg Yetishefsky, Program Manager, Supplier Diversity Program
Date:	September 13, 2021
Re:	FY 2021-2022 Small/Minority Business Goal Report Connecticut State Library

This memo is to inform you that the DAS, Supplier Diversity Unit has received your agency's FY21-22 S/MBE goal report outlining the agency adopted budget and subsequent funds available for S/MBE purchases for FY21-22.

As indicated in CGS, 4a-60g, "twenty-five percent of the total value of the annual budget for all contracts (including construction, rehabilitation, or rehabilitation of public buildings, the construction and maintenance of highways and the purchasing of goods and services) shall be set-aside for Small Businesses and of that computed amount, twenty-five percent must be awarded to Minority Businesses Enterprises."

A review of the agency submission has indicated the following:

Line 1:Total Agency Adopted Budget for FY 22 :	\$	18,043,279
Line 2: Amount Available for S/MBE program :	\$	91,733
(after allowable deductions/exemptions)		
Line 3: 25% of Line 2 - total set aside for Small/Minority Business Enterprise	:\$	22,933
Line 4: 25% of Line 3 - total set aside for only Minority Business Enterprise	:\$	5,733

The Department of Administrative Services, Supplier Diversity Unit has approved several of the agency requested exemptions. However, Please Note: legislation will be implemented on October 1, 2021. The new legislation will broaden the industries eligible for Small/Minority Business certification therefore decreasing the allowable exemptions next fiscal year.

The commitment of each state agency and political subdivision to set aside opportunities for Small/Minority Businesses will assist in the economic growth of the Connecticut Small/Minority Businesses community.

The DAS, specifically the Supplier Diversity Unit will continue to offer the training needed to each state agency and political subdivision to facilitate the compliance of their annual S/MBE goal. The DAS, Supplier Diversity representative assigned to your agency is Stan Kenton. Questions regarding the agency Small/Minority Business goal report should be directed to Stan Kenton at <u>Stanley.Kenton@ct.gov</u> or (860) 713-5241.

FY22 CONNECTICUT STATE LIBRARY

AMOUNTS REQUESTED BY AGENCY

DESCRIPTION			ge-2 Federally Funded xpenditures		age -3 Non- Purchasing Budgeted Exp.	Page-4 ute Required dgeted Exp.	Page-5 Requested Exemptions	 al Deductions + Exemptions
Total Agency Adopted Budget	\$ 18,043,279	\$	5,292,242	\$	5,623,262	\$ 872,585	\$ 6,163,457	\$ 17,951,546
Budget Available for Small Contractor Program	\$ 91,733	Not	es or Commei	nts:	,			
Annual SBE Goal	\$ 22,933							
Annual MBE Goal	\$ 5,733							

AMOUNTS APPROVED BY DAS

DESCRIPTION		-	e-2 Federally Funded openditures		age -3 Non- Purchasing sudgeted Exp.		Page-4 ute Required dgeted Exp.	Page-5 Requested Exemptions	Tot	tal Deductions + Exemptions
Total Agency Adopted Budget	\$ 18,043,279	\$	5,292,242	\$	5,623,262	\$	872,585	\$ 6,163,457	\$	17,951,546
Budget Available for Small Contractor Program	\$ 91,733	Note	es or Comme	nts:	Approved as si	ubmi	tted.			
Annual SBE Goal	\$ 22,933									
Annual MBE Goal	\$ 5,733									

- **To:** Paul Felix, Fiscal Administrative Supervisor Office of the Victim Advocate c/o Department of Administrative Services
- **CC:** Commission on Human Rights and Opportunities Contract Compliance Unit Natasha M. Pierre, Esq., State Victim Advocate
- From: Meg Yetishefsky, Program Manager, Supplier Diversity Program

Date: September 28, 2021

Re: FY 2021-2022 Small/Minority Business Goal Report Office of the Victim Advocate

This memo is to inform you that the DAS, Supplier Diversity Unit has received your agency's FY21-22 S/MBE goal report outlining the agency adopted budget and subsequent funds available for S/MBE purchases for FY21-22.

As indicated in CGS, 4a-60g, "twenty-five percent of the total value of the annual budget for all contracts (including construction, rehabilitation, or rehabilitation of public buildings, the construction and maintenance of highways and the purchasing of goods and services) shall be set-aside for Small Businesses and of that computed amount, twenty-five percent must be awarded to Minority Businesses Enterprises."

A review of the agency submission has indicated the following:

Line 1:Total Agency Adopted Budget for FY 22:	\$	436,678
Line 2: Amount Available for S/MBE program :	\$	29,200
(after allowable deductions/exemptions)		
Line 3: 25% of Line 2 - total set aside for Small/Minority Business Enterprise	:\$	7,300
Line 4: 25% of Line 3 - total set aside for only Minority Business Enterprise	:\$	1,825

The Department of Administrative Services, Supplier Diversity Unit has approved several of the agency requested exemptions. However, Please Note: legislation will be implemented on October 1, 2021. The new legislation will broaden the industries eligible for Small/Minority Business certification therefore decreasing the allowable exemptions next fiscal year.

The commitment of each state agency and political subdivision to set aside opportunities for Small/Minority Businesses will assist in the economic growth of the Connecticut Small Minority Businesses community.

FY22 OFFICE OF THE VICTIM ADVOCATE

AMOUNTS REQUESTED BY AGENCY

DESCRIPTION			Page-2 Federally Funded Expenditures	P	e -3 Non- urchasing dgeted Exp.		Page-4 tute Required udgeted Exp.		Page-5 Requested Exemptions		al Deductions + Exemptions		
Total Agency Adopted Budget	\$	436,678	\$-	\$	392,166	\$	1,547	\$	13,766	\$	407,479		
Budget Available for Small Contractor Program	\$	29,200	Notes or Comme	nts:									
Annual SBE Goal	\$	7,300											
Annual MBE Goal	\$	1,825											
AMOUNTS APPROVED BY DAS													
DESCRIPTION			Page-2 Federally Funded	-	je -3 Non- urchasing	Stat	Page-4 tute Required		Page-5 Requested		al Deductions +		

DESCRIPTION		Funded Expenditures		Purchasing Idgeted Exp.		te Required geted Exp.	Requested Exemptions		al Deductions + Exemptions
Total Agency Adopted Budget	\$ 436,678	\$-	\$	392,166	\$	1,547	\$ 13,766	\$	407,479
Budget Available for Small Contractor Program	\$ 29,200	Notes or Comme	nts: /	Approved as s	ubmit	ted.		-	
Annual SBE Goal	\$ 7,300								
Annual MBE Goal	\$ 1,825								