

Connecticut Department of Social Services - Division of Health Services
Hospital Specific Revenue Neutral Target Payments
2012 Reconciliation (9 months)

Medicare Number	Medicaid Number	Hospital	Discharges Per Reconciliation	2012 Reconciliation		IP Operating Costs (excluding capital, provider-based physicians and medical education)	Lower of 2012 Reconciliation Target or IP Operating Costs	Capital Related Costs	Inflation	Inflated Capital Related Costs	Heart & Liver Transplants	Burn Units	Medicaid Allowed Payment per child BH claims paid but not included in reconciliation	Child Behavior Days	Hospital based physician portion of child BH payment of \$22.66 per child BH day	Total Revenue Neutral Target Payments
				Target Amount												
<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>		<i>f</i>	<i>g = lower of e or f</i>	<i>h</i>	<i>i</i>	<i>j</i>	<i>k</i>	<i>l</i>	<i>m</i>	<i>n</i>	<i>o = n * 22.66</i>	<i>p = g + j+ k + l + m - o</i>
070002	004041620	Saint Francis Hospital	5,744	\$ 36,027,574	\$	52,492,918	\$ 36,027,574	\$ 3,227,921	17.76%	\$ 3,801,200	0	0	\$ 1,821,182	2,351	\$ 53,274	\$ 41,596,682
070003	004041638	Day Kimball Hospital	1,068	\$ 4,129,849	\$	5,762,800	\$ 4,129,849	\$ 333,145	17.76%	\$ 392,312	0	0	\$ 13,724	24	\$ 544	\$ 4,535,340
070004	004221800	Sharon Hospital	135	\$ 465,363	\$	893,958	\$ 465,363	\$ 84,332	17.76%	\$ 99,309	0	0	\$ -	0	\$ -	\$ 564,672
070005	004041653	Waterbury Hospital	2,445	\$ 11,902,309	\$	17,208,446	\$ 11,902,309	\$ 910,620	17.76%	\$ 1,072,346	0	0	\$ 457,182	524	\$ 11,874	\$ 13,419,963
070006	004041661	Stamford Hospital	2,429	\$ 11,097,907	\$	21,435,964	\$ 11,097,907	\$ 1,977,138	17.76%	\$ 2,328,278	0	0	\$ 51,548	68	\$ 1,541	\$ 13,476,192
070007	004041679	Lawrence & Memorial Hospital	2,342	\$ 10,587,995	\$	21,980,616	\$ 10,587,995	\$ 1,391,437	17.76%	\$ 1,638,556	0	0	\$ 25,104	36	\$ 816	\$ 12,250,839
070008	004041687	Johnson Memorial Hospital	461	\$ 1,486,822	\$	3,863,461	\$ 1,486,822	\$ 356,660	17.76%	\$ 420,003	0	0	\$ 6,894	9	\$ 204	\$ 1,913,515
070010	004041703	Bridgeport Hospital	4,321	\$ 26,207,772	\$	33,919,892	\$ 26,207,772	\$ 3,495,781	17.76%	\$ 4,116,632	0	136,377	\$ 3,827	5	\$ 113	\$ 30,464,494
070011	004041711	Charlotte Hungerford Hospital	836	\$ 3,427,876	\$	4,930,772	\$ 3,427,876	\$ 422,082	17.76%	\$ 497,044	0	0	\$ 18,059	24	\$ 544	\$ 3,942,435
070012	004041729	Rockville General Hospital	199	\$ 732,137	\$	1,880,028	\$ 732,137	\$ 234,040	17.76%	\$ 275,606	0	0	\$ -	0	\$ -	\$ 1,007,743
070015	004041752	New Milford Hospital	227	\$ 1,356,409	\$	2,304,122	\$ 1,356,409	\$ 174,538	17.76%	\$ 205,536	0	0	\$ -	0	\$ -	\$ 1,561,945
070016	004041760	Saint Mary's Hospital	2,451	\$ 12,382,795	\$	14,160,120	\$ 12,382,795	\$ 902,111	17.76%	\$ 1,062,326	0	0	\$ 21,449	32	\$ 725	\$ 13,465,845
070017	004041778	Midstate Medical Center	1,714	\$ 6,685,886	\$	12,138,572	\$ 6,685,886	\$ 1,085,337	17.76%	\$ 1,278,093	0	0	\$ 3,311	4	\$ 91	\$ 7,967,199
070018	004041786	Greenwich Hospital	371	\$ 2,179,313	\$	3,307,030	\$ 2,179,313	\$ 259,517	17.76%	\$ 305,607	0	0	\$ -	0	\$ -	\$ 2,484,920
070019	004041794	Milford Hospital	219	\$ 837,198	\$	2,042,700	\$ 837,198	\$ 75,748	17.76%	\$ 89,201	0	0	\$ -	0	\$ -	\$ 926,399
070020	004041810	Middlesex Hospital	1,794	\$ 8,156,224	\$	13,008,192	\$ 8,156,224	\$ 1,217,727	17.76%	\$ 1,433,995	0	0	\$ 8,543	11	\$ 249	\$ 9,598,513
070021	004041828	Windham Community Memorial Hospital	737	\$ 2,821,442	\$	4,605,713	\$ 2,821,442	\$ 405,456	17.76%	\$ 477,465	0	0	\$ -	0	\$ -	\$ 3,298,907
070022	004041836	Yale-New Haven Hospital	15,306	\$ 102,014,711	\$	193,058,650	\$ 102,014,711	\$ 10,951,448	17.76%	\$ 12,896,425	131,590	0	\$ 5,618,056	5,910	\$ 133,921	\$ 120,526,861
070024	004041851	William W. Backus Hospital	1,753	\$ 7,364,756	\$	13,680,286	\$ 7,364,756	\$ 967,718	17.76%	\$ 1,139,585	0	0	\$ 15,589	23	\$ 521	\$ 8,519,408
070025	004041869	Hartford Hospital	6,186	\$ 41,409,146	\$	57,597,407	\$ 41,409,146	\$ 3,602,835	17.76%	\$ 4,242,698	361,158	0	\$ 2,821,379	2,981	\$ 67,549	\$ 48,766,832
070027	004041885	Manchester Memorial Hospital	1,458	\$ 7,060,613	\$	7,864,831	\$ 7,060,613	\$ 841,063	17.76%	\$ 990,436	0	0	\$ 416,342	576	\$ 13,052	\$ 8,454,338
070028	004041893	Saint Vincent's Medical Center	3,501	\$ 18,171,135	\$	21,872,487	\$ 18,171,135	\$ 2,236,291	17.76%	\$ 2,633,456	0	0	\$ 2,101,086	2,510	\$ 56,877	\$ 22,848,801
070029	004041901	Bristol Hospital	1,198	\$ 4,301,287	\$	7,437,523	\$ 4,301,287	\$ 503,168	17.76%	\$ 592,531	0	0	\$ 15,152	22	\$ 499	\$ 4,908,471
070031	004041927	Griffin Hospital	988	\$ 4,174,488	\$	5,613,798	\$ 4,174,488	\$ 410,325	17.76%	\$ 483,199	0	0	\$ 7,281	10	\$ 227	\$ 4,664,741
070033	004041935	Danbury Hospital	2,474	\$ 13,303,415	\$	19,181,001	\$ 13,303,415	\$ 1,463,141	17.76%	\$ 1,722,995	0	0	\$ 31,172	42	\$ 952	\$ 15,056,630
070034	004041943	Norwalk Hospital	2,318	\$ 13,453,139	\$	19,972,967	\$ 13,453,139	\$ 1,368,719	17.76%	\$ 1,611,803	0	0	\$ 11,783	15	\$ 340	\$ 15,076,385
070035	004041950	Hospital of Central Connecticut	3,325	\$ 13,867,478	\$	23,634,517	\$ 13,867,478	\$ 1,480,503	17.76%	\$ 1,743,440	0	0	\$ 39,712	54	\$ 1,224	\$ 15,649,407
070036	004041968	John Dempsey Hospital	1,609	\$ 18,027,139	\$	24,650,505	\$ 18,027,139	\$ 918,382	17.76%	\$ 1,081,487	0	0	\$ -	0	\$ -	\$ 19,108,626
073300	004159960	Connecticut Children's Medical Center	2,461	\$ 39,239,070	\$	53,062,618	\$ 39,239,070	\$ -	17.76%	\$ -	0	0	\$ 312,208	161	\$ 3,648	\$ 39,547,630
			70,070	\$ 422,871,248	\$	663,561,894	\$ 422,871,248	\$ 41,297,183		\$ 48,631,563	492,748	136,377	\$ 13,820,581	15,392	\$ 348,783	\$ 485,603,734
Danbury and New Milford Combined			2,701	\$ 14,659,824	\$	21,485,123	\$ 14,659,824	\$ 1,637,679	17.76%	\$ 1,928,531	0	0	\$ 31,172	42	\$ 952	\$ 16,618,575

Connecticut Department of Social Services - Division of Health Services
Behavioral Health and Rehabilitation Payments
Claim Dates from 1/1/2012 to 9/30/2012

			Adult Behavioral Health					Child Behavioral Health										Rehabilitation				
Medicare Number	Medicaid Number	Hospital	Adult BH				Child BH										Rehab					
			Per Diem Rate	Discharges per Claim Set	Adult BH Days Per Claim Set	Total Estimated Payments	Per Diem Rate	Discharges Per Claim Set	Child BH Days Per Claim Set	Total Payments	Per Diem Rate for Discharge Delay Days	Discharge Delay Days Per Claim Set	Discharge Delay Total Payments	Total Estimated Payments	Per Diem Rate	Discharges Per Claim Set	Rehab Days Per Claim Set	Total Estimated Payments				
<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>	<i>f</i>	<i>g = f * d</i>	<i>h</i>	<i>i</i>	<i>j</i>	<i>k = h * j</i>	<i>l = h *.85</i>	<i>m</i>	<i>n = l * m</i>	<i>o = k * n</i>	<i>p</i>	<i>q</i>	<i>r</i>	<i>s = p * r</i>				
070002	004041620	Saint Francis Hospital	\$ 975	689	4,246	\$ 4,139,850	\$ 975	211	2,351	\$ 2,292,225	\$ 828.75	218	\$ 180,668	\$ 2,472,893	\$ 1,370	0	0	\$ -				
070003	004041638	Day Kimball Hospital	\$ 1,050	254	1,314	\$ 1,379,700	\$ 1,050	7	24	\$ 25,200	\$ 892.50	0	\$ -	\$ 25,200	\$ 1,370	0	0	\$ -				
070004	004221800	Sharon Hospital	\$ 975	7	35	\$ 34,125	\$ 975	0	0	\$ -	\$ 828.75	0	\$ -	\$ -	\$ 1,370	0	0	\$ -				
070005	004041653	Waterbury Hospital	\$ 975	392	2,790	\$ 2,720,250	\$ 975	80	524	\$ 510,900	\$ 828.75	32	\$ 26,520	\$ 537,420	\$ 1,370	0	0	\$ -				
070006	004041661	Stamford Hospital	\$ 1,125	228	1,595	\$ 1,794,375	\$ 1,125	14	68	\$ 76,500	\$ 956.25	0	\$ -	\$ 76,500	\$ 1,370	15	198	\$ 271,260				
070007	004041679	Lawrence & Memorial Hospital	\$ 975	319	2,148	\$ 2,094,300	\$ 975	5	36	\$ 35,100	\$ 828.75	0	\$ -	\$ 35,100	\$ 1,370	18	280	\$ 383,600				
070008	004041687	Johnson Memorial Hospital	\$ 975	138	921	\$ 897,975	\$ 975	2	9	\$ 8,775	\$ 828.75	0	\$ -	\$ 8,775	\$ 1,370	0	0	\$ -				
070010	004041703	Bridgeport Hospital	\$ 1,050	491	3,448	\$ 3,620,400	\$ 1,050	1	5	\$ 5,250	\$ 892.50	0	\$ -	\$ 5,250	\$ 1,370	41	568	\$ 778,160				
070011	004041711	Charlotte Hungerford Hospital	\$ 1,125	202	985	\$ 1,108,125	\$ 1,125	6	24	\$ 27,000	\$ 956.25	0	\$ -	\$ 27,000	\$ 1,370	0	0	\$ -				
070012	004041729	Rockville General Hospital	\$ 975	9	54	\$ 52,650	\$ 975	0	0	\$ -	\$ 828.75	0	\$ -	\$ -	\$ 1,370	0	0	\$ -				
070015	004041752	New Milford Hospital	\$ 975	8	47	\$ 45,825	\$ 975	0	0	\$ -	\$ 828.75	0	\$ -	\$ -	\$ 1,370	0	0	\$ -				
070016	004041760	Saint Mary's Hospital	\$ 975	302	1,734	\$ 1,690,650	\$ 975	4	32	\$ 31,200	\$ 828.75	0	\$ -	\$ 31,200	\$ 1,370	0	0	\$ -				
070017	004041778	Midstate Medical Center	\$ 975	142	1,144	\$ 1,115,400	\$ 975	1	4	\$ 3,900	\$ 828.75	0	\$ -	\$ 3,900	\$ 1,370	0	0	\$ -				
070018	004041786	Greenwich Hospital	\$ 975	39	176	\$ 171,600	\$ 975	0	0	\$ -	\$ 828.75	0	\$ -	\$ -	\$ 1,370	0	0	\$ -				
070019	004041794	Milford Hospital	\$ 975	6	50	\$ 48,750	\$ 975	0	0	\$ -	\$ 828.75	0	\$ -	\$ -	\$ 1,370	0	0	\$ -				
070020	004041810	Middlesex Hospital	\$ 1,125	297	1,919	\$ 2,158,875	\$ 1,125	2	11	\$ 12,375	\$ 956.25	0	\$ -	\$ 12,375	\$ 1,370	0	0	\$ -				
070021	004041828	Windham Community Memorial Hospital	\$ 975	4	19	\$ 18,525	\$ 975	0	0	\$ -	\$ 828.75	0	\$ -	\$ -	\$ 1,370	0	0	\$ -				
070022	004041836	Yale-New Haven Hospital	\$ 1,050	1,460	11,621	\$ 12,202,050	\$ 1,050	626	5,910	\$ 6,205,500	\$ 892.50	258	\$ 230,265	\$ 6,435,765	\$ 1,370	1	6	\$ 8,220				
070024	004041851	William W. Backus Hospital	\$ 975	193	1,437	\$ 1,401,075	\$ 975	4	23	\$ 22,425	\$ 828.75	0	\$ -	\$ 22,425	\$ 1,370	0	0	\$ -				
070025	004041869	Hartford Hospital	\$ 1,050	984	8,642	\$ 9,074,100	\$ 1,050	523	2,981	\$ 3,130,050	\$ 892.50	110	\$ 98,175	\$ 3,228,225	\$ 1,370	0	0	\$ -				
070027	004041885	Manchester Memorial Hospital	\$ 975	382	2,523	\$ 2,459,925	\$ 975	86	576	\$ 561,600	\$ 828.75	0	\$ -	\$ 561,600	\$ 1,370	0	0	\$ -				
070028	004041893	Saint Vincent's Medical Center	\$ 975	795	6,494	\$ 6,331,650	\$ 975	200	2,510	\$ 2,447,250	\$ 828.75	157	\$ 130,114	\$ 2,577,364	\$ 1,370	14	304	\$ 416,480				
070029	004041901	Bristol Hospital	\$ 975	352	1,578	\$ 1,538,550	\$ 975	6	22	\$ 21,450	\$ 828.75	0	\$ -	\$ 21,450	\$ 1,370	0	0	\$ -				
070031	004041927	Griffin Hospital	\$ 975	148	895	\$ 872,625	\$ 975	2	10	\$ 9,750	\$ 828.75	0	\$ -	\$ 9,750	\$ 1,370	0	0	\$ -				
070033	004041935	Danbury Hospital	\$ 975	225	1,723	\$ 1,679,925	\$ 975	4	42	\$ 40,950	\$ 828.75	0	\$ -	\$ 40,950	\$ 1,370	20	319	\$ 437,030				
070034	004041943	Norwalk Hospital	\$ 1,125	195	1,017	\$ 1,144,125	\$ 1,125	2	15	\$ 16,875	\$ 956.25	0	\$ -	\$ 16,875	\$ 1,370	6	133	\$ 182,210				
070035	004041950	Hospital of Central Connecticut	\$ 975	348	2,706	\$ 2,638,350	\$ 975	9	54	\$ 52,650	\$ 828.75	0	\$ -	\$ 52,650	\$ 1,370	0	0	\$ -				
070036	004041968	John Dempsey Hospital	\$ 1,125	232	1,650	\$ 1,856,250	\$ 1,125	0	0	\$ -	\$ 956.25	0	\$ -	\$ -	\$ 1,370	0	0	\$ -				
073300	004159960	Connecticut Children's Medical Center	\$ 975	0	0	\$ -	\$ 975	16	161	\$ 156,975	\$ 828.75	0	\$ -	\$ 156,975	\$ 1,370	0	0	\$ -				
				8,841	62,911	\$ 64,290,000		1,811	15,392	\$ 15,693,900		775	\$ 665,741	\$ 16,359,641		115	1,808	\$ 2,476,960				
Danbury and New Milford Combined			\$ 975	233	1,770	\$ 1,725,750	\$ 975	4	42	\$ 40,950	\$ 828.75	0	\$ -	\$ 40,950	\$ 1,370	20	319	\$ 437,030				

Connecticut Department of Social Services - Division of Health Services
APR-DRG Revenue Neutral Target
Claim Dates from 1/1/2012 to 9/30/2012
2012 Reconciliation (9 months)

			Discharges						Revenue Neutral Target Payments										
Medicare Number	Medicaid Number	Hospital	Child Behavioral Health Per Claim Set	Reconciliation Discharges (APR-DRG, Adult BH, Rehab)	Adult Behavioral Health Per Claim Set	Rehabilitation Per Claim Set	APR-DRG	Total Discharges	Total Revenue Neutral Target Payments	Adult Behavior Health Payments	Child Behavior Health Payments	Rehabilitation Payments	Estimated Outlier Payments	Revenue Neutral Target less Behavioral Health and Rehabilitation	DCI Reserve Percentage	DCI Reserve	APR-DRG Revenue Neutral Target		
			<i>d</i>	<i>e</i>	<i>f</i>	<i>g</i>	<i>h = e - f - g</i>	<i>i = h + g + f + d</i>	<i>j</i>	<i>k</i>	<i>l</i>	<i>m</i>	<i>n</i>	<i>o = j - k - l - m - n</i>	<i>p</i>	<i>q = o * p</i>	<i>r = o - q</i>		
070002	004041620	Saint Francis Hospital	211	5,744	689	0	5,055	5,955	\$ 41,596,682	\$ 4,139,850	\$ 2,472,893	\$ -	\$ 390,848	\$ 34,593,092	4.76%	\$ 1,647,290	\$ 32,945,802		
070003	004041638	Day Kimball Hospital	7	1,068	254	0	814	1,075	\$ 4,535,340	\$ 1,379,700	\$ 25,200	\$ -	\$ 2,135	\$ 3,128,305	4.76%	\$ 148,967	\$ 2,979,338		
070004	004221800	Sharon Hospital	0	135	7	0	128	135	\$ 564,672	\$ 34,125	\$ -	\$ -	\$ -	\$ 530,547	4.76%	\$ 25,264	\$ 505,283		
070005	004041653	Waterbury Hospital	80	2,445	392	0	2,053	2,525	\$ 13,419,963	\$ 2,720,250	\$ 537,420	\$ -	\$ 98,949	\$ 10,063,344	4.76%	\$ 479,207	\$ 9,584,137		
070006	004041661	Stamford Hospital	14	2,429	228	15	2,186	2,443	\$ 13,476,192	\$ 1,794,375	\$ 76,500	\$ 271,260	\$ 361,009	\$ 10,973,048	4.76%	\$ 522,526	\$ 10,450,522		
070007	004041679	Lawrence & Memorial Hospital	5	2,342	319	18	2,005	2,347	\$ 12,250,839	\$ 2,094,300	\$ 35,100	\$ 383,600	\$ 145,345	\$ 9,592,494	4.76%	\$ 456,785	\$ 9,135,709		
070008	004041687	Johnson Memorial Hospital	2	461	138	0	323	463	\$ 1,913,515	\$ 897,975	\$ 8,775	\$ -	\$ 43,062	\$ 963,703	4.76%	\$ 45,891	\$ 917,812		
070010	004041703	Bridgeport Hospital	1	4,321	491	41	3,789	4,322	\$ 30,464,494	\$ 3,620,400	\$ 5,250	\$ 778,160	\$ 364,001	\$ 25,696,683	4.76%	\$ 1,223,652	\$ 24,473,032		
070011	004041711	Charlotte Hungerford Hospital	6	836	202	0	634	842	\$ 3,942,435	\$ 1,108,125	\$ 27,000	\$ -	\$ -	\$ 2,807,310	4.76%	\$ 133,681	\$ 2,673,628		
070012	004041729	Rockville General Hospital	0	199	9	0	190	199	\$ 1,007,743	\$ 52,650	\$ -	\$ -	\$ 2,921	\$ 952,172	4.76%	\$ 45,342	\$ 906,830		
070015	004041752	New Milford Hospital	0	227	8	0	219	227	\$ 1,561,945	\$ 45,825	\$ -	\$ -	\$ 20,559	\$ 1,495,561	4.76%	\$ 71,217	\$ 1,424,344		
070016	004041760	Saint Mary's Hospital	4	2,451	302	0	2,149	2,455	\$ 13,465,845	\$ 1,690,650	\$ 31,200	\$ -	\$ 19,566	\$ 11,724,429	4.76%	\$ 558,306	\$ 11,166,123		
070017	004041778	Midstate Medical Center	1	1,714	142	0	1,572	1,715	\$ 7,967,199	\$ 1,115,400	\$ 3,900	\$ -	\$ 13,549	\$ 6,834,350	4.76%	\$ 325,445	\$ 6,508,905		
070018	004041786	Greenwich Hospital	0	371	39	0	332	371	\$ 2,484,920	\$ 171,600	\$ -	\$ -	\$ 83,936	\$ 2,229,385	4.76%	\$ 106,161	\$ 2,123,223		
070019	004041794	Milford Hospital	0	219	6	0	213	219	\$ 926,399	\$ 48,750	\$ -	\$ -	\$ -	\$ 877,649	4.76%	\$ 41,793	\$ 835,856		
070020	004041810	Middlesex Hospital	2	1,794	297	0	1,497	1,796	\$ 9,598,513	\$ 2,158,875	\$ 12,375	\$ -	\$ 55,165	\$ 7,372,099	4.76%	\$ 351,052	\$ 7,021,046		
070021	004041828	Windham Community Memorial Hospital	0	737	4	0	733	737	\$ 3,298,907	\$ 18,525	\$ -	\$ -	\$ -	\$ 3,280,382	4.76%	\$ 156,209	\$ 3,124,173		
070022	004041836	Yale-New Haven Hospital	626	15,306	1,460	1	13,845	15,932	\$ 120,526,861	\$ 12,202,050	\$ 6,435,765	\$ 8,220	\$ 11,848,476	\$ 90,032,350	4.76%	\$ 4,287,255	\$ 85,745,095		
070024	004041851	William W. Backus Hospital	4	1,753	193	0	1,560	1,757	\$ 8,519,408	\$ 1,401,075	\$ 22,425	\$ -	\$ 253,248	\$ 6,842,660	4.76%	\$ 325,841	\$ 6,516,819		
070025	004041869	Hartford Hospital	523	6,186	984	0	5,202	6,709	\$ 48,766,832	\$ 9,074,100	\$ 3,228,225	\$ -	\$ 692,475	\$ 35,772,033	4.76%	\$ 1,703,430	\$ 34,068,602		
070027	004041885	Manchester Memorial Hospital	86	1,458	382	0	1,076	1,544	\$ 8,454,338	\$ 2,459,925	\$ 561,600	\$ -	\$ 8,069	\$ 5,424,744	4.76%	\$ 258,321	\$ 5,166,423		
070028	004041893	Saint Vincent's Medical Center	200	3,501	795	14	2,692	3,701	\$ 22,848,801	\$ 6,331,650	\$ 2,577,364	\$ 416,480	\$ 100,687	\$ 13,422,620	4.76%	\$ 639,172	\$ 12,783,447		
070029	004041901	Bristol Hospital	6	1,198	352	0	846	1,204	\$ 4,908,471	\$ 1,538,550	\$ 21,450	\$ -	\$ -	\$ 3,348,471	4.76%	\$ 159,451	\$ 3,189,020		
070031	004041927	Griffin Hospital	2	988	148	0	840	990	\$ 4,664,741	\$ 872,625	\$ 9,750	\$ -	\$ -	\$ 3,782,366	4.76%	\$ 180,113	\$ 3,602,253		
070033	004041935	Danbury Hospital	4	2,474	225	20	2,229	2,478	\$ 15,056,630	\$ 1,679,925	\$ 40,950	\$ 437,030	\$ 358,082	\$ 12,540,643	4.76%	\$ 597,173	\$ 11,943,470		
070034	004041943	Norwalk Hospital	2	2,318	195	6	2,117	2,320	\$ 15,076,385	\$ 1,144,125	\$ 16,875	\$ 182,210	\$ 276,047	\$ 13,457,128	4.76%	\$ 640,816	\$ 12,816,312		
070035	004041950	Hospital of Central Connecticut	9	3,325	348	0	2,977	3,334	\$ 15,649,407	\$ 2,638,350	\$ 52,650	\$ -	\$ 250,706	\$ 12,707,701	4.76%	\$ 605,129	\$ 12,102,572		
070036	004041968	John Dempsey Hospital	0	1,609	232	0	1,377	1,609	\$ 19,108,626	\$ 1,856,250	\$ -	\$ -	\$ 494,317	\$ 16,758,059	4.76%	\$ 798,003	\$ 15,960,056		
073300	004159960	Connecticut Children's Medical Center	16	2,461	0	0	2,461	2,477	\$ 39,547,630	\$ -	\$ 156,975	\$ -	\$ 2,893,139	\$ 36,497,516	4.76%	\$ 1,737,977	\$ 34,759,539		
			1,811	70,070	8,841	115	61,114	71,881	\$ 485,603,734	\$ 64,290,000	\$ 16,359,641	\$ 2,476,960	\$ 18,776,290	\$ 383,700,843		\$ 18,271,469	\$ 365,429,374		
Danbury and New Milford Combined			4	2,701	233	20	2,448	2,705	\$ 16,618,575	\$ 1,725,750	\$ 40,950	\$ 437,030	\$ 378,640	\$ 14,036,204	4.76%	\$ 668,391	\$ 13,367,814		

Connecticut Department of Social Services - Division of Health Services

APR-DRG Rate Determination

Claim Dates from 1/1/2012 to 9/30/2012

2012 Reconciliation (9 months)

Medicare Number	Medicaid Number	Hospital	APR-DRG Revenue Neutral Target	Total APR-DRG Discharges per Claim Set	Total APR-DRG Weight	Total CMI	APR-DRG Discharges Per Reconciliation	APR-DRG Rate
<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>	<i>f</i>	$g = f / e$	<i>h</i>	$i = d / (h * g)$
070002	004041620	Saint Francis Hospital	\$ 32,945,802	5,158	4,183.26	0.8110	5,055	\$ 8,036.11
070003	004041638	Day Kimball Hospital	\$ 2,979,338	802	354.43	0.4419	814	\$ 8,282.19
070004	004221800	Sharon Hospital	\$ 505,283	130	62.25	0.4789	128	\$ 8,243.42
070005	004041653	Waterbury Hospital	\$ 9,584,137	2,081	1,335.92	0.6420	2,053	\$ 7,272.06
070006	004041661	Stamford Hospital	\$ 10,450,522	2,187	1,470.25	0.6723	2,186	\$ 7,111.24
070007	004041679	Lawrence & Memorial Hospital	\$ 9,135,709	2,097	1,270.83	0.6060	2,005	\$ 7,518.61
070008	004041687	Johnson Memorial Hospital	\$ 917,812	324	174.26	0.5379	323	\$ 5,283.08
070010	004041703	Bridgeport Hospital	\$ 24,473,032	3,897	2,575.98	0.6610	3,789	\$ 9,771.29
070011	004041711	Charlotte Hungerford Hospital	\$ 2,673,628	651	462.24	0.7101	634	\$ 5,939.10
070012	004041729	Rockville General Hospital	\$ 906,830	188	169.46	0.9014	190	\$ 5,294.84
070015	004041752	New Milford Hospital	\$ 1,424,344	218	100.44	0.4607	219	\$ 14,116.65
070016	004041760	Saint Mary's Hospital	\$ 11,166,123	2,159	1,564.94	0.7248	2,149	\$ 7,168.36
070017	004041778	Midstate Medical Center	\$ 6,508,905	1,576	922.99	0.5857	1,572	\$ 7,069.94
070018	004041786	Greenwich Hospital	\$ 2,123,223	325	217.66	0.6697	332	\$ 9,549.08
070019	004041794	Milford Hospital	\$ 835,856	214	155.54	0.7268	213	\$ 5,399.06
070020	004041810	Middlesex Hospital	\$ 7,021,046	1,530	966.01	0.6314	1,497	\$ 7,428.28
070021	004041828	Windham Community Memorial Hospital	\$ 3,124,173	735	414.97	0.5646	733	\$ 7,549.23
070022	004041836	Yale-New Haven Hospital	\$ 85,745,095	14,114	12,062.70	0.8547	13,845	\$ 7,246.40
070024	004041851	William W. Backus Hospital	\$ 6,516,819	1,566	1,052.13	0.6719	1,560	\$ 6,217.77
070025	004041869	Hartford Hospital	\$ 34,068,602	5,196	4,921.59	0.9472	5,202	\$ 6,914.29
070027	004041885	Manchester Memorial Hospital	\$ 5,166,423	1,093	634.19	0.5802	1,076	\$ 8,275.23
070028	004041893	Saint Vincent's Medical Center	\$ 12,783,447	2,722	2,072.40	0.7614	2,692	\$ 6,237.17
070029	004041901	Bristol Hospital	\$ 3,189,020	859	516.66	0.6015	846	\$ 6,267.28
070031	004041927	Griffin Hospital	\$ 3,602,253	850	451.57	0.5313	840	\$ 8,072.07
070033	004041935	Danbury Hospital	\$ 11,943,470	2,228	1,387.09	0.6226	2,229	\$ 8,606.59
070034	004041943	Norwalk Hospital	\$ 12,816,312	2,113	1,194.66	0.5654	2,117	\$ 10,707.70
070035	004041950	Hospital of Central Connecticut	\$ 12,102,572	3,008	1,935.22	0.6434	2,977	\$ 6,318.97
070036	004041968	John Dempsey Hospital	\$ 15,960,056	1,399	1,371.64	0.9804	1,377	\$ 11,821.63
073300	004159960	Connecticut Children's Medical Center	\$ 34,759,539	2,537	3,158.52	1.2450	2,461	\$ 11,344.86
			\$ 365,429,374	61,957	47,159.81	0.7612	61,114	\$ 7,855.63
Danbury and New Milford Combined			\$ 13,367,814	2,446	1,487.53	0.6081	2,448	\$ 8,979.27

Connecticut Department of Social Services - Division of Health Services
Case Mix Index Calculation
Claim Dates from 1/1/2012 to 9/30/2012

Medicare Number	Medicaid Number	Hospital	Inlier Discharges	Inlier APR-DRG Weight	Inlier CMI	Transfer Discharges	Total Transfer DRG Weight before Adjustment	Prorated Transfer APR-DRG Weight	Transfer CMI	Difference	Adjusted Weight	Adjusted CMI	Outlier Discharges	Outlier APR-DRG Weight	Outlier CMI	Final Discharges	Total Weight	Total CMI
<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>	<i>f = e/d</i>	<i>g</i>	<i>h</i>	<i>i</i>	<i>j = i/g</i>	<i>k = h - i</i>	<i>l = e - k</i>	<i>m = l/(d + g)</i>	<i>n</i>	<i>o</i>	<i>p = o/n</i>	<i>q = n + d</i>	<i>r = o + l</i>	<i>s = r/g</i>
070002	004041620	Saint Francis Hospital	5,130	4,167.80	0.8124	13	49.98	38.57	2.9667	11.41	4,156.38	0.8082	28	26.87	0.9598	5,158	4,183.26	0.8110
070003	004041638	Day Kimball Hospital	801	359.69	0.4490	26	22.18	16.18	0.6223	6.00	353.69	0.4277	1	0.74	0.7370	802	354.43	0.4419
070004	004221800	Sharon Hospital	130	62.25	0.4789	0	-	-	-	-	62.25	0.4789	0	0.00	0.0000	130	62.25	0.4789
070005	004041653	Waterbury Hospital	2,071	1,329.40	0.6419	19	18.35	14.38	0.7568	3.97	1,325.43	0.6342	10	10.49	1.0485	2,081	1,335.92	0.6420
070006	004041661	Stamford Hospital	2,166	1,442.98	0.6662	9	21.12	15.75	1.7497	5.37	1,437.61	0.6610	21	32.64	1.5543	2,187	1,470.25	0.6723
070007	004041679	Lawrence & Memorial Hospital	2,086	1,276.15	0.6118	45	61.02	43.71	0.9714	17.30	1,258.85	0.5907	11	11.99	1.0896	2,097	1,270.83	0.6060
070008	004041687	Johnson Memorial Hospital	320	171.42	0.5357	9	7.00	6.25	0.6944	0.75	170.67	0.5188	4	3.59	0.8983	324	174.26	0.5379
070010	004041703	Bridgeport Hospital	3,871	2,531.48	0.6540	25	47.82	42.55	1.7021	5.27	2,526.21	0.6484	26	49.76	1.9139	3,897	2,575.98	0.6610
070011	004041711	Charlotte Hungerford Hospital	651	464.30	0.7132	8	8.85	6.80	0.8497	2.05	462.24	0.7014	0	0.00	0.0000	651	462.24	0.7101
070012	004041729	Rockville General Hospital	186	167.83	0.9023	7	7.97	6.96	0.9944	1.01	166.83	0.8644	2	2.64	1.3191	188	169.46	0.9014
070015	004041752	New Milford Hospital	215	98.70	0.4591	11	7.24	6.33	0.5752	0.91	97.79	0.4327	3	2.65	0.8825	218	100.44	0.4607
070016	004041760	Saint Mary's Hospital	2,156	1,572.33	0.7293	24	36.80	25.45	1.0604	11.35	1,560.98	0.7160	3	3.97	1.3226	2,159	1,564.94	0.7248
070017	004041778	Midstate Medical Center	1,575	925.61	0.5877	38	33.71	28.91	0.7607	4.80	920.81	0.5709	1	2.18	2.1811	1,576	922.99	0.5857
070018	004041786	Greenwich Hospital	320	210.07	0.6565	8	9.92	9.06	1.1326	0.86	209.21	0.6378	5	8.45	1.6903	325	217.66	0.6697
070019	004041794	Milford Hospital	214	155.70	0.7276	5	3.50	3.34	0.6681	0.16	155.54	0.7102	0	0.00	0.0000	214	155.54	0.7268
070020	004041810	Middlesex Hospital	1,521	962.80	0.6330	30	29.61	22.92	0.7641	6.69	956.11	0.6164	9	9.90	1.1005	1,530	966.01	0.6314
070021	004041828	Windham Community Memorial Hospital	735	419.37	0.5706	26	22.46	18.06	0.6947	4.40	414.97	0.5453	0	0.00	0.0000	735	414.97	0.5646
070022	004041836	Yale-New Haven Hospital	13,694	11,366.42	0.8300	97	186.84	154.16	1.5893	32.68	11,333.74	0.8218	420	728.95	1.7356	14,114	12,062.70	0.8547
070024	004041851	William W. Backus Hospital	1,551	1,044.05	0.6731	28	28.12	19.11	0.6825	9.01	1,035.05	0.6555	15	17.08	1.1387	1,566	1,052.13	0.6719
070025	004041869	Hartford Hospital	5,163	4,870.32	0.9433	15	16.11	11.62	0.7745	4.50	4,865.82	0.9397	33	55.77	1.6900	5,196	4,921.59	0.9472
070027	004041885	Manchester Memorial Hospital	1,092	635.33	0.5818	13	9.22	7.32	0.5629	1.90	633.43	0.5732	1	0.76	0.7575	1,093	634.19	0.5802
070028	004041893	Saint Vincent's Medical Center	2,707	2,055.28	0.7592	8	9.08	8.05	1.0057	1.03	2,054.24	0.7566	15	18.16	1.2103	2,722	2,072.40	0.7614
070029	004041901	Bristol Hospital	859	520.10	0.6055	20	17.25	13.81	0.6903	3.45	516.66	0.5878	0	0.00	0.0000	859	516.66	0.6015
070031	004041927	Griffin Hospital	850	453.43	0.5334	26	20.65	18.79	0.7229	1.86	451.57	0.5155	0	0.00	0.0000	850	451.57	0.5313
070033	004041935	Danbury Hospital	2,208	1,363.72	0.6176	9	9.88	7.94	0.8826	1.94	1,361.78	0.6142	20	25.31	1.2653	2,228	1,387.09	0.6226
070034	004041943	Norwalk Hospital	2,097	1,180.45	0.5629	36	34.19	25.17	0.6992	9.02	1,171.43	0.5492	16	23.24	1.4522	2,113	1,194.66	0.5654
070035	004041950	Hospital of Central Connecticut	2,989	1,923.06	0.6434	55	53.46	40.22	0.7313	13.24	1,909.82	0.6274	19	25.40	1.3369	3,008	1,935.22	0.6434
070036	004041968	John Dempsey Hospital	1,359	1,320.51	0.9717	7	5.69	5.29	0.7553	0.41	1,320.10	0.9664	40	51.54	1.2885	1,399	1,371.64	0.9804
073300	004159960	Connecticut Children's Medical Center	2,446	2,983.82	1.2199	27	123.13	119.18	4.4142	3.95	2,979.87	1.2050	91	178.65	1.9632	2,537	3,158.52	1.2450
			61,163	46,034.38	0.7527	644	901.17	735.88	1.1427	165.29	45,869.09	0.7421	794	1290.72	1.6256	61,957	47,159.81	0.7612
		Danbury and New Milford Combined	2,423	1,462.43	0.6036	20	17.12	14.27	0.7136	2.85	1,459.57	0.5975	23	27.95	1.2153	2,446	1,487.53	0.6081

Connecticut Department of Social Services - Division of Health Services
Fiscal Impact
APR-DRG Version 31

			2012 Reconciliation Period		Payments															
Medicare Number	Medicaid Number	Hospital	Revenue Neutral		Child BH															
			Discharges	Payments	Adult BH Days	Adult BH Payments	Child BH Days	Discharge Delay Days	Child BH Payments	Rehab Days	Rehab Payments	Total APR-DRG Discharges	CMI	APR-DRG Rate	Inlier Payments	Outlier Payments	Total APR-DRG Payments	DCI Reserve	Total Payments	
<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>	<i>f</i>	<i>g</i>	<i>h</i>	<i>i</i>	<i>j</i>	<i>k</i>	<i>l</i>	<i>m</i>	<i>n</i>	<i>o</i>	<i>p = m * n * o</i>	<i>q</i>	<i>r</i>	<i>s</i>	<i>t = g + j + l + r + s</i>	
070002	004041620	Saint Francis Hospital	5,955	\$ 41,596,682	4,246	\$ 4,139,850	2,351	218	\$ 2,472,893	-	\$ -	5,055	0.8110	\$ 8,036	\$ 32,945,802	\$ 390,848	\$ 33,336,649	\$ 1,647,290	\$ 41,596,682	
070003	004041638	Day Kimball Hospital	1,075	\$ 4,535,340	1,314	\$ 1,379,700	24	-	\$ 25,200	-	\$ -	814	0.4419	\$ 8,282	\$ 2,979,338	\$ 2,135	\$ 2,981,473	\$ 148,967	\$ 4,535,340	
070004	004221800	Sharon Hospital	135	\$ 564,672	35	\$ 34,125	-	-	\$ -	-	\$ -	128	0.4789	\$ 8,243	\$ 505,283	\$ -	\$ 505,283	\$ 25,264	\$ 564,672	
070005	004041653	Waterbury Hospital	2,525	\$ 13,419,963	2,790	\$ 2,720,250	524	32	\$ 537,420	-	\$ -	2,053	0.6420	\$ 7,272	\$ 9,584,137	\$ 98,949	\$ 9,683,086	\$ 479,207	\$ 13,419,963	
070006	004041661	Stamford Hospital	2,443	\$ 13,476,192	1,595	\$ 1,794,375	68	-	\$ 76,500	198	\$ 271,260	2,186	0.6723	\$ 7,111	\$ 10,450,522	\$ 361,009	\$ 10,811,531	\$ 522,526	\$ 13,476,192	
070007	004041679	Lawrence & Memorial Hospital	2,347	\$ 12,250,839	2,148	\$ 2,094,300	36	-	\$ 35,100	280	\$ 383,600	2,005	0.6060	\$ 7,519	\$ 9,135,709	\$ 145,345	\$ 9,281,054	\$ 456,785	\$ 12,250,839	
070008	004041687	Johnson Memorial Hospital	463	\$ 1,913,515	921	\$ 897,975	9	-	\$ 8,775	-	\$ -	323	0.5379	\$ 5,283	\$ 917,812	\$ 43,062	\$ 960,874	\$ 45,891	\$ 1,913,515	
070010	004041703	Bridgeport Hospital	4,322	\$ 30,464,494	3,448	\$ 3,620,400	5	-	\$ 5,250	568	\$ 778,160	3,789	0.6610	\$ 9,771	\$ 24,473,032	\$ 364,001	\$ 24,837,033	\$ 1,223,652	\$ 30,464,494	
070011	004041711	Charlotte Hungerford Hospital	842	\$ 3,942,435	985	\$ 1,108,125	24	-	\$ 27,000	-	\$ -	634	0.7101	\$ 5,939	\$ 2,673,628	\$ -	\$ 2,673,628	\$ 133,681	\$ 3,942,435	
070012	004041729	Rockville General Hospital	199	\$ 1,007,743	54	\$ 52,650	-	-	\$ -	-	\$ -	190	0.9014	\$ 5,295	\$ 906,830	\$ 2,921	\$ 909,751	\$ 45,342	\$ 1,007,743	
070015	004041752	New Milford Hospital	227	\$ 1,561,945	47	\$ 45,825	-	-	\$ -	-	\$ -	219	0.4607	\$ 14,117	\$ 1,424,344	\$ 20,559	\$ 1,444,903	\$ 71,217	\$ 1,561,945	
070016	004041760	Saint Mary's Hospital	2,455	\$ 13,465,845	1,734	\$ 1,690,650	32	-	\$ 31,200	-	\$ -	2,149	0.7248	\$ 7,168	\$ 11,166,123	\$ 19,566	\$ 11,185,689	\$ 558,306	\$ 13,465,845	
070017	004041778	Midstate Medical Center	1,715	\$ 7,967,199	1,144	\$ 1,115,400	4	-	\$ 3,900	-	\$ -	1,572	0.5857	\$ 7,070	\$ 6,508,905	\$ 13,549	\$ 6,522,454	\$ 325,445	\$ 7,967,199	
070018	004041786	Greenwich Hospital	371	\$ 2,484,920	176	\$ 171,600	-	-	\$ -	-	\$ -	332	0.6697	\$ 9,549	\$ 2,123,223	\$ 83,936	\$ 2,207,159	\$ 106,161	\$ 2,484,920	
070019	004041794	Milford Hospital	219	\$ 926,399	50	\$ 48,750	-	-	\$ -	-	\$ -	213	0.7268	\$ 5,399	\$ 835,856	\$ -	\$ 835,856	\$ 41,793	\$ 926,399	
070020	004041810	Middlesex Hospital	1,796	\$ 9,598,513	1,919	\$ 2,158,875	11	-	\$ 12,375	-	\$ -	1,497	0.6314	\$ 7,428	\$ 7,021,046	\$ 55,165	\$ 7,076,211	\$ 351,052	\$ 9,598,513	
070021	004041828	Windham Community Memorial Hospital	737	\$ 3,298,907	19	\$ 18,525	-	-	\$ -	-	\$ -	733	0.5646	\$ 7,549	\$ 3,124,173	\$ -	\$ 3,124,173	\$ 156,209	\$ 3,298,907	
070022	004041836	Yale-New Haven Hospital	15,932	\$ 120,526,861	11,621	\$ 12,202,050	5,910	258	\$ 6,435,765	6	\$ 8,220	13,845	0.8547	\$ 7,246	\$ 85,745,095	\$ 11,848,476	\$ 97,593,572	\$ 4,287,255	\$ 120,526,861	
070024	004041851	William W. Backus Hospital	1,757	\$ 8,519,408	1,437	\$ 1,401,075	23	-	\$ 22,425	-	\$ -	1,560	0.6719	\$ 6,218	\$ 6,516,819	\$ 253,248	\$ 6,770,068	\$ 325,841	\$ 8,519,408	
070025	004041869	Hartford Hospital	6,709	\$ 48,766,832	8,642	\$ 9,074,100	2,981	110	\$ 3,228,225	-	\$ -	5,202	0.9472	\$ 6,914	\$ 34,068,602	\$ 692,475	\$ 34,761,077	\$ 1,703,430	\$ 48,766,832	
070027	004041885	Manchester Memorial Hospital	1,544	\$ 8,454,338	2,523	\$ 2,459,925	576	-	\$ 561,600	-	\$ -	1,076	0.5802	\$ 8,275	\$ 5,166,423	\$ 8,069	\$ 5,174,492	\$ 258,321	\$ 8,454,338	
070028	004041893	Saint Vincent's Medical Center	3,701	\$ 22,848,801	6,494	\$ 6,331,650	2,510	157	\$ 2,577,364	304	\$ 416,480	2,692	0.7614	\$ 6,237	\$ 12,783,447	\$ 100,687	\$ 12,884,134	\$ 639,172	\$ 22,848,801	
070029	004041901	Bristol Hospital	1,204	\$ 4,908,471	1,578	\$ 1,538,550	22	-	\$ 21,450	-	\$ -	846	0.6015	\$ 6,267	\$ 3,189,020	\$ -	\$ 3,189,020	\$ 159,451	\$ 4,908,471	
070031	004041927	Griffin Hospital	990	\$ 4,664,741	895	\$ 872,625	10	-	\$ 9,750	-	\$ -	840	0.5313	\$ 8,072	\$ 3,602,253	\$ -	\$ 3,602,253	\$ 180,113	\$ 4,664,741	
070033	004041935	Danbury Hospital	2,478	\$ 15,056,630	1,723	\$ 1,679,925	42	-	\$ 40,950	319	\$ 437,030	2,229	0.6226	\$ 8,607	\$ 11,943,470	\$ 358,082	\$ 12,301,551	\$ 597,173	\$ 15,056,630	
070034	004041943	Norwalk Hospital	2,320	\$ 15,076,385	1,017	\$ 1,144,125	15	-	\$ 16,875	133	\$ 182,210	2,117	0.5654	\$ 10,708	\$ 12,816,312	\$ 276,047	\$ 13,092,360	\$ 640,816	\$ 15,076,385	
070035	004041950	Hospital of Central Connecticut	3,334	\$ 15,649,407	2,706	\$ 2,638,350	54	-	\$ 52,650	-	\$ -	2,977	0.6434	\$ 6,319	\$ 12,102,572	\$ 250,706	\$ 12,353,278	\$ 605,129	\$ 15,649,407	
070036	004041968	John Dempsey Hospital	1,609	\$ 19,108,626	1,650	\$ 1,856,250	-	-	\$ -	-	\$ -	1,377	0.9804	\$ 11,822	\$ 15,960,056	\$ 494,317	\$ 16,454,373	\$ 798,003	\$ 19,108,626	
073300	004159960	Connecticut Children's Medical Center	2,477	\$ 39,547,630	-	\$ -	161	-	\$ 156,975	-	\$ -	2,461	1.2450	\$ 11,345	\$ 34,759,539	\$ 2,893,139	\$ 37,652,678	\$ 1,737,977	\$ 39,547,630	
			71,881	\$ 485,603,734	62,911	\$ 64,290,000	15,392	775	\$ 16,359,641	1,808	\$ 2,476,960	61,114			\$ 365,429,374	\$ 18,776,290	\$ 384,205,664	\$ 18,271,469	\$ 485,603,734	
Danbury and New Milford Combined			2,705	\$ 16,618,575	1,770	\$ 1,725,750	42	-	\$ 40,950	319	\$ 437,030	2,448	0.6081	\$ 8,979	\$ 13,367,814	\$ 378,640	\$ 13,746,454	\$ 668,391	\$ 16,618,575	

			Target Amount	IP Operating Costs		Capital Related Costs			Heart and Liver Transplants		Burn		
Medicare Number	Medicaid Number	Hospital	Pg7_L42	Pg7_L39	Pg7_L35	Pg7_L36		P8_CRS_L2a	P8_CRS_L2b		P8_CRS_L2c	Discharges	
070010	004041703	Bridgeport Hospital	26207772		33919892	2292487	1203294	3495781			0	136377.131	4321
070029	004041901	Bristol Hospital	4301287		7437523	321977	181191	503168			0		1198
070011	004041711	Charlotte Hungerford Hospital	3427876		4930772	277057	145025	422082			0		836
073300	004159960	CTCCMC	39239070		53062618			0	0	0	0	0	2461
070033	004041935	Danbury	13303415		19181001	802906	660235	1463141	0	0	0	0	2474
070003	004041638	Day Kimball Hospital	4129849		5762800	239132	94013	333145	0	0	0	0	1068
070004	004221800	Essent Healthcare of CT, Inc. d/b/a Sharon Hospital	465363		893958	38958	45374	84332	0	0	0	0	135
070018	004041786	Greenwich Hospital	2179313		3307030	184459	75058	259517	0	0	0	0	371
070031	004041927	GRIFFIN HOSPITAL	4174488		5613798	305710	104615	410325			0		988
070025	004041869	Hartford Hospital	41409146		57597407	1757976	1844859	3602835	405493	-44335.1859	361157.8141		6186
070036	004041968	John Dempsey Hospital	18027139		24650505	616655	301727	918382	0	0	0	0	1609
070008	004041687	Johnson Memorial Hospital	1486822		3863461	252815	103845	356660			0		461
070007	004041679	Lawrence + Memorial Hospital	10587995		21980616.45	733108	658329	1391437			0		2342
070027	004041885	Manchester Memorial Hospital	7060613		7864831	618605	222458	841063	0	0	0	0	1458
070020	004041810	Middlesex Hospital	8156224		13008192	818655	399072	1217727	0	0	0	0	1794
070017	004041778	MidState Medical Center	6685886		12138572	708222	377115	1085337			0		1714
070019	004041794	Milford Hospital, Inc.	837198		2042700	46473	29275	75748			0		219
070015	004041752	New Milford Hospital	1356409		2304122	128770	45768	174538			0		227
070034	004041943	Norwalk Hospital	13453139		19972967	717419	651300	1368719	0	0	0	0	2318
070012	004041729	Rockville General Hospital	732137		1880028	168772	65268	234040	0	0	0	0	199
070002	004041620	Saint Francis Hospital and Medical Center	36027574		52492918	1932574	1295347	3227921	0	0	0	0	5744
070016	004041760	Saint Mary's Hospital	12382795		14160120	582320	319791	902111			0		2451
070028	004041893	St. Vincent's Medical Center	18171135		21872487	1320519	915772	2236291			0		3501
070006	004041661	Stamford Hospital	11097907		21435964	1217890	759248	1977138			0		2429
070035	004041950	The Hospital of Central Connecticut	13867478		23634517	1039511	440992	1480503			0		3325
070005	004041653	The Waterbury Hospital	11902309		17208446	633151	277469	910620			0		2445
070024	004041851	THE WILLIAM W. BACKUS HOSPITAL	7364756		13680286	555741	411977	967718			0		1753
070021	004041828	Windham Hospital	2821442		4605713	232719	172737	405456			0		737
070022	004041836	Yale-New Haven Hospital (Combined)	102014711.1		193058650	6638175	4313273	10951448	131590.22	0	131590.22		15306
	004041612	Saint Raphael Campus of Yale-New Haven Hospital	14261195		19367221	918601	766093	1684694			0		2627
	004041836	Yale-New Haven Hospital	87753516.09		173691429	5719574	3547180	9266754	131590.22		131590.22		12679

			Adult				Child				Rehab				DRG				Reconciliation				Reconciliation				Discount		0.04
prov_no	cb_mk_prov	new_name	Discharges	Allowed	bh_rates	days	Discharges	Allowed	bh_rates	days	Dci Days	Discharges	Allowed	rehab_rate	days	Discharges	Days	Allowed	Weights	CMI - Claim set	Total Discharges	DRG Discharges	DRG Rev Neutral Target	Outlier Free DRG Rate					
070002	004041620	Saint Francis Hospital	689	6167292	975	4246	211	1821181.94	975	2351	218	0	0	1370	0	5158	22232	32375373.9	4183.2552	0.811022722	5744	4844	3928.594065	-	-	0			
070003	004041638	Day Kimball Hospital	254	1651220.64	1050	1314	7	13723.6	1050	24	0	0	0	1370	0	802	2328	2969903.79	354.4254	0.441926933	1068	807	356.6350347	-	-	0			
070004	004221800	Sharon Hospital	7	47916.4	975	35	0	0	975	0	0	0	0	1370	0	130	407	557199.28	62.2531	0.47887	135	128	61.29536	-	-	0			
070005	004041653	Waterbury Hospital	392	3947295.78	975	2790	80	457181.8	975	524	32	0	0	1370	0	2081	7444	10581477.9	1335.9154	0.641958385	2445	1973	1266.583894	-	-	0			
070006	004041661	Stamford Hospital	228	1953586.17	1125	1595	14	51547.98	1125	68	0	15	247446	1370	198	2187	9003	11157340.14	1470.2512	0.672268496	2429	2172	1460.167173	-	-	0			
070007	004041679	Lawrence & Memorial Hospital	319	2496914.01	975	2148	5	25103.52	975	36	0	18	330422.22	1370	280	2097	8666	10192705.29	1270.8344	0.606024988	2342	2000	1212.049976	-	-	0			
070008	004041687	Johnson Memorial Hospital	138	971465.52	975	921	2	6894.09	975	9	0	0	0	1370	0	324	1211	1302451.56	174.2645	0.537853395	461	321	172.6509398	-	-	0			
070010	004041703	Bridgeport Hospital	491	5374276.81	1050	3448	1	3826.7	1050	5	0	41	892338.63	1370	568	3897	15038	23597286.32	2575.9764	0.661015242	4321	3788	2503.925739	-	-	0			
070011	004041711	Charlotte Hungerford Hospital	202	1171924.32	1125	985	6	18058.8	1125	24	0	0	0	1370	0	651	2193	2607442.56	462.2448	0.710053456	836	628	445.9135705	-	-	0			
070012	004041729	Rockville General Hospital	9	88172.28	975	54	0	0	975	0	0	0	0	1370	0	188	910	1487499.02	169.4639	0.901403723	199	190	171.2667074	-	-	0			
070015	004041752	New Milford Hospital	8	88516.51	975	47	0	0	975	0	0	0	0	1370	0	218	685	1288197.72	100.4374	0.460722018	227	219	100.898122	-	-	0			
070016	004041760	Saint Mary's Hospital	302	2553027.4	975	1734	4	21449.3	975	32	0	0	0	1370	0	2159	7723	11649883	1564.9445	0.72484692	2451	2145	1554.796643	-	-	0			
070017	004041778	Midstate Medical Center	142	1473080.09	975	1144	1	3310.96	975	4	0	0	0	1370	0	1576	5279	6839023.28	922.9878	0.585652157	1714	1571	920.0595392	-	-	0			
070018	004041786	Greenwich Hospital	39	297384.39	975	176	0	0	975	0	0	0	0	1370	0	325	1366	2373857.85	217.6604	0.669724308	371	332	222.3484702	-	-	0			
070019	004041794	Milford Hospital	6	70165.5	975	50	0	0	975	0	0	0	0	1370	0	214	743	1042659.33	155.542	0.726831776	219	213	154.8151682	-	-	0			
070020	004041810	Middlesex Hospital	297	2681250.4	1125	1919	2	8543.37	1125	11	0	0	0	1370	0	1530	5501	7698099.4	966.0134	0.631381307	1794	1495	943.9150542	-	-	0			
070021	004041828	Windham Community Memorial Hospital	4	25748.23	975	19	0	0	975	0	0	0	0	1370	0	735	2328	3154835.76	414.9693	0.564584082	737	733	413.8401318	-	-	0			
070022	004041836	Yale-New Haven Hospital	1460	17168352.77	1050	11621	626	5618055.51	1050	5910	258	1	9534.48	1370	6	14114	65670	97269501.65	12062.6968	0.854661811	15306	13219	11297.77448	-	-	0			
070024	004041851	William W. Backus Hospital	193	1883251.84	975	1437	4	15588.94	975	23	0	0	0	1370	0	1566	5063	6661082.8	1052.1275	0.671856641	1753	1556	1045.408934	-	-	0			
070025	004041869	Hartford Hospital	984	13547333.8	1050	8642	523	2821379.25	1050	2981	110	0	0	1370	0	5196	24230	38299270.55	4921.5911	0.947188433	6186	4679	4431.89468	-	-	0			
070027	004041885	Manchester Memorial Hospital	382	2942019.36	975	2523	86	416341.52	975	576	0	0	0	1370	0	1093	4266	5007169.44	634.1874	0.580226349	1458	990	574.424086	-	-	0			
070028	004041893	Saint Vincent's Medical Center	795	6702160.24	975	6494	200	2101085.9	975	2510	157	14	322586.56	1370	304	2722	10562	11240656.02	2072.3993	0.76135169	3501	2492	1897.288411	-	-	0			
070029	004041901	Bristol Hospital	352	1805634.4	975	1578	6	15152.34	975	22	0	0	0	1370	0	859	2890	3313598.72	516.6554	0.601461467	1198	840	505.2276321	-	-	0			
070031	004041927	Griffin Hospital	148	1075472.64	975	895	2	7280.8	975	10	0	0	0	1370	0	850	2794	3366434.56	451.574	0.531263529	988	838	445.1988376	-	-	0			
070033	004041935	Danbury Hospital	225	2195131.4	975	1723	4	31171.56	975	42	0	20	409587.2	1370	319	2228	8756	11244448.6	1387.0888	0.622571275	2474	2225	1385.221086	-	-	0			
070034	004041943	Norwalk Hospital	195	1736969.66	1125	1017	2	11782.65	1125	15	0	6	229639.13	1370	133	2113	7294	12602526.39	1194.6635	0.565387364	2318	2115	1195.794275	-	-	0			
070035	004041950	Hospital of Central Connecticut	348	3810219.67	975	2706	9	39712.14	975	54	0	0	0	1370	0	3008	10754	15177398.53	1935.2214	0.643358178	3325	2968	1909.487073	-	-	0			
070036	004041968	John Dempsey Hospital	232	2944590	1125	1650	0	0	1125	0	0	0	0	1370	0	1399	6635	11844390.2	1371.6423	0.980444818	1609	1377	1350.072514	-	-	0			
073300	004159960	Connecticut Children's Medical Center	0	0	975	0	16	312207.85	975	161	0	0	0	1370	0	2537	16810	36544278.95	3158.5214	1.244982814	2461	2445	3043.982981	-	-	0			

*Reconciliation Discharges come from the CT reconciliation files for 1/1/2012 to 9/30/12

**Reconciliation DRG Discharges are discharges from the reconciliations minus discharges from the claim set for psych and rehab.

***CCMC Reconcilaion discharges are from the claim set only.