

Department of Transportation FFY 2013-2017 Capital Plan

	FFY 2013	FFY 2014	FFY 2015	FFY 2016	FFY 2017
Highway and Bridge					
Federal Funding	\$ 608,838,207	\$ 600,337,185	\$ 526,871,605	\$ 523,375,551	\$ 523,138,143
State Funding	\$ 417,868,076	\$ 341,107,955	\$ 321,900,709	\$ 181,980,935	\$ 190,158,973
Carryover State Funding	\$ 263,548,385	\$ 222,574,359	\$ 56,128,984	\$ 25,027,566	\$ 3,616,779
Total Funding	\$ 1,290,254,668	\$ 1,164,019,499	\$ 904,901,298	\$ 730,384,052	\$ 716,913,895
PE/ROW/MODS Set-aside	\$ 168,928,462	\$ 148,486,237	\$ 132,276,051	\$ 115,671,737	\$ 123,043,647
Programmed for Committed Projects	\$ 340,396,192	\$ 218,705,028	\$ 130,477,159	\$ 84,257,408	\$ 54,847,706
Programmed for Current Year Projects	\$ 558,355,655	\$ 740,699,250	\$ 617,120,522	\$ 526,838,128	\$ 530,847,576
Year-end Carryover	\$ 222,574,359	\$ 56,128,984	\$ 25,027,566	\$ 3,616,779	\$ 8,174,966

Transit					
Federal Funding	\$ 292,747,364	\$ 188,278,412	\$ 187,878,412	\$ 128,402,489	\$ 130,002,489
State Funding	\$ 163,320,000	\$ 159,720,000	\$ 167,620,000	\$ 149,790,000	\$ 154,890,000
Carryover Funding	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding	\$ 456,067,364	\$ 347,998,412	\$ 355,498,412	\$ 278,192,489	\$ 284,892,489
Programmed for Committed Projects	\$ 99,667,364	\$ 82,098,412	\$ 82,098,412	\$ 6,892,489	\$ 6,892,489
Year-end Carryover	\$ -	\$ -	\$ -	\$ -	\$ -

Maritime					
Federal Funding	\$ 3,700,000	\$ -	\$ -	\$ -	\$ -
State Funding	\$ 25,000,000	\$ 5,750,000	\$ 5,000,000	\$ 14,500,000	\$ 18,500,000
Newly Authorized Additional State Funding	\$ 31,750,000	\$ -	\$ -	\$ -	\$ -
Total Funding	\$ 60,450,000	\$ 5,750,000	\$ 5,000,000	\$ 14,500,000	\$ 18,500,000
Programmed for Committed Projects	\$ -	\$ -	\$ -	\$ -	\$ -
Programmed for Newly Authorized Additional State Funding	\$ 31,750,000	\$ -	\$ -	\$ -	\$ -
Year-end Carryover	\$ -	\$ -	\$ -	\$ -	\$ -

Note: For the Highways and Transit Federal funding amounts, it is assumed funding will be level with the FY 2013 amounts.

For Transit - Federal funding levels decline in 2016 as a result of the final FFGA commitments associated with Ctfastrak occurring in 2015

State funding levels are based on actual SFY 2013 amounts; however we do not assume the continuation of Fix-it-First Roadway and Bridge funds past 2015.

No additional Federal or State funding, beyond previously authorized amounts are assumed for the Maritime program.

Note: Any funding not fully utilized in a year is carried forward into the next fiscal year for programming. This carry forward of funds is why funding appears greater in some years than others, although level federal and state funding is assumed. Also of note is that while no additional federal earmark funds are assumed, those previously authorized are included in the year in which the project is anticipated to commence. This causes the Highway Federal Funding to fluctuate in the next couple of years.

Note: A designation of "committed" is meant to identify those projects for which the Department proposes that funding is non-discretionary in nature. Examples of such projects are projects specifically identified in federal legislation (earmarks), State legislated projects, projects for which previous phases of work have already begun, projects obligated in the Federal Highway Administration's federal aid system or under awarded Federal Transit Administration grants, or State or federally mandated programs.

**2013-2017 Capital Plan - Highway and Bridge
Constrained**

FFY2013				Total Project Cost	FFY13 Total Fed & State	Total Fed	Total State		
	Projected Funding Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds) PE/ROW/Mods Set-aside Balance to Program				1,209,318,142 80,936,526 168,928,462 1,121,326,206	564,638,554 44,199,653 106,288,642 502,549,565	644,679,588 36,736,873 62,639,820 618,776,641	FUNDING SOURCE	COMMITTED
PROJECT	ROUTE	TOWN	DESCRIPTION						
0002-0125	Various	ANSONIA	Ansonia Park and Riverwalk - Phase 2	1,445,063	576,160	576,160	0	HPPS	X
0002-0125	Various	ANSONIA	Ansonia Park and Riverwalk - Phase 2	1,445,063	724,863	724,863	0	HPPS-EXT	X
0014-0183	I-95	BRANFORD	I-95 FY13 Pavement Preservation Project	1,190,840	1,190,840	1,071,756	119,084	NHPP	X
0040-0129	CT 82 & 149	EAST HADDAM	Ped. Impr., E. Haddam Village area	220,654	220,654	220,654	0	TCSF	X
0042-0300	Charter Oak Green	EAST HARTFORD	(R) Multi-use Trail (Segment 1 & 2)	1,117,494	478,090	478,090	0	HPP	X
0042-0301	Charter Oak Green	EAST HARTFORD	Multi-use Trail (Segment 3)	2,000,000	2,000,000	1,800,000	200,000	IMD	X
0042-0311	US 5/CT 15	EAST HARTFORD	Replace noise walls east of Charter Oak Bridge	6,397,860	6,397,860	0	6,397,860	FIF-Roadway	X
0053-0175	CT 3	GLASTONBURY	Rehab Br 00417, Putnam Bridge, repairs to parapet	39,621,195	20,591,260	0	20,591,260	FIF-Bridge	X
0053-0175	CT 3	GLASTONBURY	Rehab Br 00417, Putnam Bridge, repairs to parapet	39,621,195	10,000,000	8,000,000	2,000,000	NHPP	X
0056-0311	Rt 15	GREENWICH	Rt 15 FY13 Pavement Preservation Project	5,481,040	5,481,040	4,384,832	1,096,208	STPA	X
0058-0308	Thomas Rd	GROTON	(R) Bike/Ped facility along Thomas Rd	1,488,750	819,000	819,000	0	HPPS	X
0063-0679	I-91	HARTFORD	I-91 FY13 Pavement Preservation Project	4,373,920	4,373,920	3,936,528	437,392	NHPP	X
0063-0691	Huyshope Ave	HARTFORD	Streetscape Impr @ Coltsville (Phase 1)	3,931,784	1,980,000	1,980,000	0	SECT 112	X
0063-0691	Huyshope Ave	HARTFORD	Streetscape Impr @ Coltsville (Phase 1)	3,931,784	1,951,784	1,951,784	0	SECT 117	X
0077-0215	UCONN	MANSFIELD	Extension of North Hillside Rd to Rt 44	13,097,000	1,890,000	1,890,000	0	HPPS	X
0077-0215	UCONN	MANSFIELD	Extension of North Hillside Rd to Rt 44	13,097,000	3,135,713	3,135,713	0	SECT 117	X
0077-0231	UCONN	MANSFIELD	Technology Transfer Center - FY14	206,529	103,265	103,265	0	RTAP	X
0079-0222	Columbus Ave	MERIDEN	Replace Br 06238 o/ Harbor Brk	2,103,000	1,105,547	1,105,547	0	HPP	X
0092-0531	I-91/I-95	NEW HAVEN	Reconstr. - Contract E (90%)	379,895,036	25,606,984	25,606,984	0	NHPP	X
0092-0531	I-91/I-95	NEW HAVEN	Reconstr. - Contract E (90%)	379,895,036	30,429,736	30,429,736	0	STPA	X
0092-0532	I-95	NEW HAVEN	Q Bridge - Contract B (87%)	556,516,293	32,148,892	32,148,892	0	NHPP	X
0092-0621		NEW HAVEN	Farmington Canal Greenway	6,926,704	6,926,704	5,541,363	1,385,341	HPPS	X
0092-0627	I-95	NEW HAVEN	Contract B2 (w/ E) - Breakout of 92-532, SB appra	113,170,415	15,000,000	15,000,000	0	NHPP	X
0092-0661		NEW HAVEN	Installation of a new multi-modal wayfinding sign s	489,150	391,320	391,320	0	TCSF	X
0099-0124	Union Station	NORTH CANAAN	(R) Restoration of Railroad Station	2,532,900	872,700	872,700	0	HPPS	X
0105-0208	CT 154	OLD SAYBROOK	Storm Sandy: Perm. Repairs to seawall (80/20)	1,411,000	1,069,950	855,960	213,990	Emerg. Relief	X
0105-0208	CT 154	OLD SAYBROOK	Storm Sandy: Perm. Repairs to seawall (80/20)	1,411,000	341,050	272,840	68,210	STPA	X
0106-0125	Edison Rd	ORANGE	Edison Road Extension, 2,200 ft	237,500	237,500	237,500	0	SECT 125	X
0115-0116	Various	PUTNAM	Construct ADA-compliant sidewalk ramps	83,990	67,192	67,192	0	HPPS	X
0118-0163	Ferry Terminal	ROCKY HILL	Rocky Hill/Glastonbury Ferry Office Building	1,050,000	1,050,000	788,724	261,276	Ferry Boat Disc.	X
0126-0163	Ped/Bike	SHELTON	Housatonic Riverwalk	750,000	600,000	600,000	0	HPPS	X
0138-0221	I-95	STRATFORD	Replace Br 00135, Moses Wheeler	237,215,237	39,680,683	39,680,683	0	BRX	X
0138-0221	I-95	STRATFORD	Replace Br 00135, Moses Wheeler	237,215,237	5,000,000	5,000,000	0	I-M	X
0138-0221	I-95	STRATFORD	Replace Br 00135, Moses Wheeler	237,215,237	44,000,000	44,000,000	0	NHPP	X
0143-0182	Gateway	TORRINGTON	Gateway Signs & Landscaping; 8 locations	225,200	225,200	225,200	0	SECT 129	X
0143-0184	Main Street	TORRINGTON	Main Street Streetscape	734,872	734,872	734,872	0	HPPS-EXT	X
0148-0198	Trail	WALLINGFORD	Quinnipiac Rv Trail - Rts 15 to 150 (Phase 3)	2,281,000	684,800	684,800	0	HPPS	X
0148-0198	Trail	WALLINGFORD	Quinnipiac Rv Trail - Rts 15 to 150 (Phase 3)	2,281,000	1,425,000	1,425,000	0	SECT 125	X
0156-0177	CT 162	WEST HAVEN	Repair Br 05751 o/ Oyster River, Storm Sandy ED	556,000	444,800	444,800	111,200	Emerg. Relief	X
0158-0210	CT 136	WESTPORT	Bridge 01349 o/ Saugatuck Rv	1,000,000	1,000,000	800,000	200,000	NHPP	X
0170-3004	Various	HARTFORD	Staff Nwgt. Ops. Ctr. (8/1/10 - 7/31/12)	8,952,000	400,000	320,000	80,000	NHPP	X
0170-3065	NHS Rts	STATEWIDE	Repair or Replace deteriorated overhead sign supp	2,279,000	2,279,000	1,823,200	455,800	NHS	X
0170-3152	Various	STATEWIDE	Storm Event, Alfred - Municipal Emergency cleanu	20,600,000	5,336,428	5,336,428	0	Emerg. Relief	X
0170-3163	Various	STATEWIDE	CE Bridge Insp - Underwater On/Off System (FY 12-	3,000,000	1,000,000	800,000	200,000	NHPP	X
0170-3167	FARS	STATEWIDE	NHTSA Fatality Accident Rprting Sys (12-17)	1,082,786	206,144	206,144	0	NHTS	X
0170-3167	FARS	STATEWIDE	NHTSA Fatality Accident Rprting Sys (12-17)	1,082,786	98,349	98,349	0	NHTS	X
0170-3171	Various	HARTFORD	Staff Nwgt. Ops. Ctr. (8/1/12 - 7/31/14)	9,832,000	5,325,650	4,260,520	1,065,130	NHPP	X
0170-3177	Various	STATEWIDE	SF Bridge Inspection - On/Off System (1/1/13-12/3	16,500,000	2,750,000	2,200,000	550,000	NHPP	X
0170-3184	Various	STATEWIDE	Study high frequency accident locations (SLOSS) 2	500,000	500,000	450,000	50,000	SIPH	X
0170-3208	Various	STATEWIDE	Storm Event, Sandy - Emergency evaluation, repair	699,240	699,240	699,240	0	Emerg. Relief	X
0170-3209	Various	STATEWIDE	Storm Event, Sandy - Non-FEMA and Non-ER eligib	50,000	50,000	0	50,000	STATE	X
0170-INSP	Various	STATEWIDE	CE Bridge Inspection (FY13)	55,000,000	10,000,000	8,000,000	2,000,000	NHPP	X
0171-0359	Various	DISTRICT 1	Bridge Beam End and Bearing Repairs - 20 bridges	6,148,380	6,148,380	4,918,704	1,229,676	NHPP	X

**2013-2017 Capital Plan - Highway and Bridge
Constrained**

FFY2013				Total Project Cost	FFY13 Total Fed & State	Total Fed	Total State		
Projected Funding					1,209,318,142	564,638,554	644,679,588		
Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds)					80,936,526	44,199,653	36,736,873		
PE/ROW/Mods Set-aside					168,928,462	106,288,642	62,639,820		
Balance to Program					1,121,326,206	502,549,565	618,776,641		
PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	COMMITTED
0171-0361	Various	DISTRICT 1	Epoxy Pvmnt Marking - Interstate Rts	3,015,000	3,015,000	3,015,000	0	I-M	X
0171-0362	Various	DISTRICT 1	Epoxy Pvmnt Marking - Non-Interstate Rts	965,960	965,960	965,960	0	STPA	X
0172-0412	Various	DISTRICT 2	Epoxy Pvmnt Marking - Interstate Rts	884,540	884,540	884,540	0	NHPP	X
0173-0351	I-95	DISTRICT 3	Update Signing, Exits 25 to 47	8,505,820	466,000	466,000	0	SECT 112	X
0173-0351	I-95	DISTRICT 3	Update Signing, Exits 25 to 47	8,505,820	100,000	100,000	0	SECT 115	X
0173-0351	I-95	DISTRICT 3	Update Signing, Exits 25 to 47	8,505,820	683,209	683,209	0	SECT 117	X
0173-0351	I-95	DISTRICT 3	Update Signing, Exits 25 to 47 (STPA @ 80%)	8,505,820	7,256,612	5,805,289	1,451,323	STPA	X
0173-0425	Various	DISTRICT 3	Epoxy Pvmnt Marking - Non-Interstate Rts	1,646,120	1,646,120	1,646,120	0	STPA	X
0173-0429	Various	BRIDGEPORT	Staff Bpt. Ops. Ctr. (8/1/12 - 7/31/14)	10,355,500	5,609,200	5,048,280	560,920	NHPP	X
0174-0365	Various	DISTRICT 4	Epoxy Pvmnt Marking - Interstate Rts	849,160	849,160	849,160	0	NHPP	X
0174-0366	Various	DISTRICT 4	Epoxy Pvmnt Marking - Non-Interstate Rts	2,147,600	2,147,600	2,147,600	0	STPA	X
0175-1578	UCONN	MANSFIELD	Technology Transfer Center - FY2014	209,000	209,000	167,200	41,800	HPR	X
0713-9996		STATEWIDE	SFY 13/14 Planning Program - Urban	16,103,965	2,634,284	2,341,586	292,698	MP	X
0713-9997		STATEWIDE	SFY 13/14 SPR Research Program	4,663,377	1,903,187	1,515,350	387,837	HPR	X
0713-9998		STATEWIDE	SFY 13/14 SPR Planning Program	22,954,100	6,164,550	4,931,640	1,232,910	HPR	X
0006-0122	CT 42	BEACON FALLS	Replace metal retaining wall	3,200,000	3,200,000	0	3,200,000	FIF-Roadway	
0007-0182		BERLIN	(R) Berlin RR Station Enhancement	2,767,500	2,214,000	2,214,000	0	STPT	
0009-0088	Plumtrees Rd	BETHEL	Int. Impr. @ Walnut Hill Rd & Whittlesey Ave	4,183,000	4,183,000	3,346,400	836,600	STPO	
0009-0094	CT 58	BETHEL	Replace Br 02402 o/ Putnam Prk Brk (U-20)	1,056,180	1,056,180	0	1,056,180	FIF-Bridge	
0015-0358	Iranistan Ave	BRIDGEPORT	Installation of sidewalks; State St to RR Ave	940,000	752,000	752,000	0	STPB	
0017-0174	South St	BRISTOL	Int. Impr. @ South, Union & Church Sts.	2,703,000	2,432,700	2,162,400	270,300	STPH	
0018-0128	Trail	BROOKFIELD	(R) Still River Multi-Use Trail, Phase 2 (follows 18-1	2,407,000	1,925,600	1,925,600	0	STPT	
0020-0107	Trail	Burlington	Reconstruction of 9350 feet of the Farmington Car	350,000	300,000	300,000	0	TAP	
0022-0105		CANTERBURY	Maintenance Facility Tank Replacement	900,000	900,000	0	900,000	STATE	
0025-0135	Bikeway	CHESHIRE	(R) Ext. of the Farmington Canal Linear Trail	2,397,400	2,317,920	317,920	2,000,000	STPT	
0025-0138	CT 42	CHESHIRE	Realignment & Drainage @ King Rd	1,266,560	1,266,560	1,013,248	253,312	STPNH	
0028-0194	SR 616	COLCHESTER	Rehab Br 01914 o/ Brook (U-20)	1,316,540	1,316,540	0	1,316,540	FIF-Bridge	
0032-0146		COVENTRY	Ped Impr near Nathan Hale School	492,000	492,000	492,000	0	SRSI	
0033-0127	CT 9, Ex 18	CROMWELL	Rehab 2 culverts, 06673 & 06674	741,180	741,180	0	741,180	STATE	
0034-0334	I-84 TR803	DANBURY	Rehab Br 00548 o/ I-84 WB, US 7 & Brook	5,180,000	5,180,000	0	5,180,000	STATE BRIDGE	
0034-0338	Lake Ave	DANBURY	Install signal, Lake Ave @ Shannon Ridge Rd	360,500	324,450	324,450	0	SIPH	
0034-0344	Osborne St	DANBURY	Install signal @ Osborne & Fifth St	283,400	255,060	255,060	0	SIPH	
0036-0182	CT 34	DERBY	Rehab Br 00947 o/ Naugatuck Rv	11,000,000	11,000,000	0	11,000,000	STATE BRIDGE	
0037-0099	CT 17	DURHAM	Rehab Br 06583 o/ Parmalee Brk	350,980	350,980	0	350,980	FIF-Bridge	
0037-0101	Bear Rock Rd	DURHAM	Local Road Accident Reduction Project	240,400	216,360	216,360	0	SIPH	
0040-0130	CT 82	EAST HADDAM	Replace Br 02501 o/ Succor Brk	2,539,000	2,539,000	0	2,539,000	FIF-Bridge	
0040-0135	CT 82	EAST HADDAM	Replace Br 02502 o/ Succor Brk	2,264,280	2,264,280	0	2,264,280	FIF-Bridge	
0041-0116	Brewer Rd.	EAST HAMPTON	Pavement reclamation/widening	362,500	290,000	290,000	0	STPH	
0042-0300	Charter Oak Green	EAST HARTFORD	(R) Multi-use Trail (Segment 1 & 2)	1,117,494	469,410	375,528	93,882	STPT	
0049-0108		ESSEX	Pedestrian Safety Improvements	457,000	457,000	457,000	0	SRSI	
0051-0258	CT 4	FARMINGTON	Replace Br 01951 o/ Roaring Brk (U-20)	4,200,000	4,200,000	0	4,200,000	FIF-Bridge	
0051-0267	CT 4	FARMINGTON	Route 4 FY13 Pavement Preservation Project	1,647,460	1,647,460	1,317,968	329,492	STPA	
0053-0181	Main St	GLASTONBURY	Signal System - Putnam Blvd to Welles St (6)	2,550,000	2,550,000	2,550,000	0	CMAQ	
0053-0186	CT 2	GLASTONBURY	Resurfacing, (53-177 breakout)	26,000,000	23,000,000	0	23,000,000	FIF-Roadway	
0053-0186	CT 2	GLASTONBURY	Resurfacing, (53-177 breakout)	26,000,000	3,000,000	0	3,000,000	STATE	
0056-0295	Shore Rd	GREENWICH	Replace Br 05011 o/ Horseneck Brk	1,200,000	1,020,000	960,000	60,000	BRZ	
0056-0296	Lockwood Ave	GREENWICH	Rehab Br 00017 o/ I-95	6,382,090	6,382,090	0	6,382,090	FIF-Bridge	
0056-0304	CT 15	GREENWICH	Rehab Br 05653 o/ Riversville Rd	1,000,000	1,000,000	0	1,000,000	STATE BRIDGE	
0057-0113	CT 165	GRISWOLD	Replace Br 01411 o/ Pachaug Pond	1,650,540	1,650,540	0	1,650,540	FIF-Bridge	
0058-0308	Thomas Rd	GROTON	(R) Bike/Ped facility along Thomas Rd	1,488,750	372,000	372,000	0	STPT	
0058-0326	Water Street	GROTON	Mystic Streetscape, Main St. to So. Noank Rd (Phas	1,177,550	942,040	942,040	0	STPNL	
0060-0152	CT 9	HADDAM	Rehab Br 03290, CT 9 NB o/ Nedobity Rd	2,550,000	2,550,000	0	2,550,000	STATE BRIDGE	
0060-0153	CT 9	HADDAM	Rehab Br 03291, CT 9 SB o/ Nedobity Rd	2,400,000	2,400,000	1,920,000	480,000	STPA	

**2013-2017 Capital Plan - Highway and Bridge
Constrained**

FFY2013				Total Project Cost	FFY13 Total Fed & State	Total Fed	Total State		
Projected Funding					1,209,318,142	564,638,554	644,679,588		
Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds)					80,936,526	44,199,653	36,736,873		
PE/ROW/Mods Set-aside					168,928,462	106,288,642	62,639,820		
Balance to Program					1,121,326,206	502,549,565	618,776,641		
PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	COMMITTED
0063-0601	SR 504	HARTFORD	Remove Br 03369 o/ Lower Smith Bk, relocate Flat	14,000,000	14,000,000	0	14,000,000	STATE BRIDGE	
0070-0115	SR 616	LEBANON	Replace Br 01915 o/ Gillette Brk	1,347,880	1,347,880	0	1,347,880	FIF-Bridge	
0070-0116	SR 616	LEBANON	Replace Br 00396 o/ Bartlett Brk	2,434,860	2,434,860	0	2,434,860	FIF-Bridge	
0073-0180	Blue Swamp	LITCHFIELD	Replace Br 05373 o/ Shepaug Rv	1,331,000	1,064,800	1,064,800	0	BRZ	
0075-0129	SSR 450	MADISON	Replace Br 05466 o/ Huzzle Guzzle Brk	1,501,500	1,501,500	0	1,501,500	STATE BRIDGE	
0077-0217	CT 195	MANSFIELD	(R) Storrs Rd Downtown Streetscape Impr.	966,750	773,400	773,400	0	STPT	
0079-0210	Gravel St	MERIDEN	Reconstr. of Gravel St & Baldwin Ave	8,700,000	8,700,000	6,960,000	1,740,000	STPNH	
0079-0230	I-691	MERIDEN	Rehab Br 02069 o/ Lewis Ave	2,000,000	2,000,000	0	2,000,000	FIF-Bridge	
0082-0309	Rt 9	MIDDLETOWN	Planning study for the on-ramp from Rt 17	110,000	110,000	88,000	22,000	NHPP	
0083-0258	US 1	MILFORD	Rehab Br 00330 o/ Wepaug Rv	6,500,000	6,500,000	0	6,500,000	FIF-Bridge	
0085-0138	CT 163	MONTVILLE	Rehab Br 02728 o/ Fox Brk	290,000	290,000	0	290,000	STATE BRIDGE	
0085-0139	CT 163	MONTVILLE	Rehab Br 02729 o/ Fox Brk	2,375,000	2,375,000	0	2,375,000	STATE BRIDGE	
0085-0142	I-395	MONTVILLE	I-395 FY13 Pavement Preservation Project	13,627,880	13,627,880	0	13,627,880	G-N95	
0089-0125	CT 124	NEW CANAAN	Rehab Br 00712 o/ Merritt Pkwy	2,000,000	2,000,000	1,600,000	400,000	NHPP	
0089-0126	Ponus Ridge Rd	NEW CANAAN	Rehab Br 00708 o/ Merritt Pkwy	2,000,000	2,000,000	1,600,000	400,000	NHPP	
0092-0505	I-95	NEW HAVEN	Q Corridor Program Mgmt (PB-FY13)	42,030,734	2,093,499	1,884,149	209,350	STPA	
0092-0522	I-95	NEW HAVEN	Rehab Br 00163A o/ West River	220,000,000	24,373,872	24,373,872	0	NHPP	
0092-0522	I-95	NEW HAVEN	Rehab Br 00163A o/ West River	220,000,000	22,000,000	0	22,000,000	STATE	
0092-0549		NEW HAVEN	Sea Street Salt Shed	1,547,560	1,547,560	0	1,547,560	STATE	
0092-0640	CT 10	NEW HAVEN	Install S.B. LT lane @ Lamberton St	703,900	703,900	703,900	0	SIPH	
0093-0190	SRSI	NEWINGTON	Admin of Safe Routes to Schools Prgm	808,500	192,100	192,100	0	SRSI	
0093-0191	Various	NEWINGTON	CJIS ECRASH/CTCHIEF HOSTING (Crash Data reposit	300,000	300,000	300,000	0	SIPH	
0095-0225	Aspetuck Ridge Rd	NEW MILFORD	Br 05111 o/ Merryll Brook	1,471,256	1,471,256	1,177,005	294,251	BRZ	
0096-0191	Walnut Tree Rd	NEWTOWN	Replace Br 05028 o/ Pootatuck Rv	1,620,000	1,620,000	1,296,000	324,000	BRZ	
0098-0103	CT 139	NO. BRANFORD	Widen vic. Marbar St & Valley Rd.	2,191,020	2,191,020	1,971,918	219,102	SIPH	
0099-0124	Union Station	NORTH CANAAN	(R) Restoration of Railroad Station	2,532,900	1,049,020	1,049,020	0	STPT	
0101-0113	CT 184	N. STONINGTON	Replace Br 02781 o/ Shunock Rv	2,414,136	2,414,136	0	2,414,136	FIF-Bridge	
0102-0315	Westmere Ave	NORWALK	Replace Br 04440 o/ Farm Crk	1,300,000	1,300,000	1,040,000	260,000	BRZ	
0102-0324	Burnell Blvd	NORWALK	Rehab Br 04046 o/ Metro North (Phase 2)	10,000,000	10,000,000	8,000,000	2,000,000	BRZ	
0102-0340	Rowayton Ave	NORWALK	Reconstruction and lowering in vicinity of Br 04152	2,720,000	2,720,000	2,176,000	544,000	STPB	
0103-0262	Wisconsin Ave	NORWICH	Pavement Rehab - CT Ave north for 1,650'	460,000	368,000	368,000	0	STPNL	
0104-0162	US 1	OLD LYME	Replace Br 00097 o/ Brook (U-20 Culvert)	1,400,000	1,400,000	0	1,400,000	FIF-Roadway	
0104-0170	Four Mile River Rd	OLD LYME	Rehab Br 00246 o/ I-95	1,210,000	1,210,000	968,000	242,000	BRZ	
0107-0166	Christian St	OXFORD	Reconstruction of Christian St	2,670,000	2,670,000	2,136,000	534,000	STPB	
0108-0178	Moosup Pond Rd	PLAINFIELD	Rehab Br 00303 o/ I-395	2,240,000	2,240,000	1,792,000	448,000	BRZ	
0109-0162	SR 536	PLAINVILLE	Rehab Br 06500 o/ Quinnipiac Rv	441,440	441,440	0	441,440	FIF-Bridge	
0109-0163	Stillwell Dr	PLAINVILLE	Replace Br 04545 o/ Quinnipiac Rv	2,882,400	2,305,920	2,305,920	0	BRZ	
0110-0127	CT 72	PLYMOUTH	Replace Br 01109 o/ Marsh Brk (List 14)	2,500,000	2,500,000	0	2,500,000	FIF-Bridge	
0110-0130	US 6	PLYMOUTH	Rehab Br 00471 o/ Pequabuck Rv	700,000	700,000	0	700,000	STATE BRIDGE	
0110-0133		PLYMOUTH	Ped Safety Improvements	430,000	430,000	430,000	0	SRSI	
0115-0113	Chase Rd	PUTNAM	Replace Br 04761 o/ Five Mile Rv	2,198,400	1,758,720	1,758,720	0	BRZ	
0115-0114	US 44	PUTNAM	Rehab Bridge 00992 o/ Quinnibaug Rv	4,650,000	4,650,000	3,720,000	930,000	NHPP	
0115-0117	Storage Tanks	PUTNAM	Replace underground storage tanks at Putnam Ma	890,120	890,120	0	890,120	STATE	
0116-0129	CT 58	REDDING	Replace Br 02398 o/ Unnamed Brk (U-20)	949,240	949,240	0	949,240	FIF-Bridge	
0117-0149	CT 35	RIDGEFIELD	Br 02277 o/ Ridgefield Brk (U-20)	3,200,000	3,200,000	0	3,200,000	FIF-Bridge	
0124-0167	CT 67	SEYMOUR	Rehab of Br 01061 o/ Little Rv	2,500,000	2,500,000	0	2,500,000	STATE BRIDGE	
0126-0162	CT 110	SHELTON	Br 03222 o/ Morgan Curtis Brk, scour mitigation &	600,000	600,000	0	600,000	FIF-Bridge	
0126-0168	Sunnyside	SHELTON	Ped Safety Impr. vic. of Sunnyside School	519,000	519,000	519,000	0	SRSI	
0127-0088	CT 37	SHERMAN	Rehab Br 05419 o/ Greenwoods Brk (U-20)	365,680	365,680	0	365,680	FIF-Bridge	
0131-0194	I-84	SOUTHINGTON	Rehab Br 01235 o/ Marion Ave	3,155,060	3,155,060	0	3,155,060	FIF-Bridge	
0131-0195	I-84	SOUTHINGTON	Rehab Br 01236 o/ Marion Ave	2,984,100	2,984,100	0	2,984,100	FIF-Bridge	
0131-0197	I-84	SOUTHINGTON	Rehab Br 01247 o/ Abandoned RR	2,200,000	2,200,000	0	2,200,000	STATE BRIDGE	
0131-0199	W. Queen	SOUTHINGTON	Rehab Br 04564 o/ Quinnipiac Rv	937,500	937,500	750,000	187,500	BRZ	

**2013-2017 Capital Plan - Highway and Bridge
Constrained**

FFY2013				Total Project Cost	FFY13 Total Fed & State	Total Fed	Total State		
Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds)					1,209,318,142	564,638,554	644,679,588		
Projected Funding					80,936,526	44,199,653	36,736,873		
PE/ROW/Mods Set-aside					168,928,462	106,288,642	62,639,820		
Balance to Program					1,121,326,206	502,549,565	618,776,641		
PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	COMMITTED
0132-0129	Eli Terry	S. WINDSOR	Pedestrian Safety Improvements	470,000	470,000	470,000	0	SRSI	
0133-0094	CT 207	SPRAGUE	Rehab of Br 01550 o/ Beaver Brk	1,200,000	1,200,000	0	1,200,000	FIF-Bridge	
0133-0095	CT 97	SPRAGUE	Sfty & Sidewalk Impr from CT 138 to Wall St	610,000	549,000	488,000	61,000	STPNL	
0135-0270	CT 15	STAMFORD	Resurf/Safety, Stamford to New Canaan	65,000,000	9,600,000	0	9,600,000	STATE	
0135-0270	CT 15	STAMFORD	Resurf/Safety, Stamford to New Canaan	65,000,000	13,000,000	0	13,000,000	STATE	
0135-0297	Hope St	STAMFORD	Widening; Minivale Rd to Northhill St	5,652,926	2,829,018	2,607,461	221,557	STPB	
0135-0304	Guinea Road	STAMFORD	Rehab Br 00700 o/ Merritt Pkwy (CT15)	2,000,000	2,000,000	1,600,000	400,000	BRZ	
0135-0316	Riverbank Rd	STAMFORD	Rehab Br 00702 o/ Merritt Pkwy	2,000,000	2,000,000	1,600,000	400,000	BRZ	
0135-0320	Atlantic & Henry	STAMFORD	Int Impr; Atlantic St @ Henry St	1,425,000	1,113,970	0	1,113,970	FIF-Roadway	
0138-0228	CT 110	STRATFORD	Replace Br 02621 o/ Pumpkin Brk (U-20)	3,600,000	3,600,000	0	3,600,000	FIF-Bridge	
0140-0167	SR 848	THOMASTON	Rehab Br 00603, Wtrbry Rd o/ Naugatuck Rv	2,200,000	2,200,000	0	2,200,000	STATE BRIDGE	
0146-0188	West Main	VERNON	Replace Br 04573 o/ Hockanum Rv	2,400,000	1,920,000	1,920,000	0	BRZ	
0146-0194	Storage Tanks	VERNON	Replace underground storage tanks at Vernon Mai	805,760	805,760	0	805,760	STATE	
0148-0202	CT 68	WALLINGFORD	Intersection Impr; CT 68 @ CT 150	1,200,000	1,200,000	1,080,000	120,000	SIPH	
0151-0297	Chase Ave	WATERBURY	Widening; Nottingham Terr to N. Main St	5,043,500	5,043,500	4,034,800	1,008,700	STPO	
0151-0302	SR 801	WATERBURY	Replace Br 02448 o/ Beaver Brk	1,912,020	1,912,020	0	1,912,020	FIF-Bridge	
0151-0317	Washington St	WATERBURY	Install signal, Washington St @ Sylvan Ave	241,273	217,146	217,146	0	SIPH	
0151-0322	SR 847	WATERBURY	ADA curb ramp installation	400,000	400,000	320,000	80,000	STPA	
0152-0155		WATERFORD	Maintenance Facility Tank Replacement	900,000	900,000	0	900,000	STATE	
0152-0156	Willets Ave	WATERFORD	Pavement Rehab: Willets Ave, 0.46mi	648,750	519,000	519,000	0	STPNL	
0153-0118	CT 73	WATERTOWN	Realignment of Main St	2,115,000	2,115,000	1,903,500	211,500	SIPH	
0153-0122	Skilton Road	WATERTOWN	Rehab Br 04408 o/ Nonnewaug Rv	742,500	594,000	594,000	0	BRZ	
0155-0165	Prospect St	WEST HARTFORD	Rehab Br 01758 o/ I-84	6,500,000	6,500,000	0	6,500,000	FIF-Bridge	
0156-0175	Campbell Ave	WEST HAVEN	Campbell Ave Street Scape Impr.	7,932,700	874,229	874,229	0	STPNH	
0160-0143		WILLINGTON	Rest Areas Septic System Rehab	2,000,000	2,000,000	0	2,000,000	STATE	
0164-0233	Prospect Hill	WINDSOR	Reconstr & widening, fr CT 75 to West St	4,412,000	3,078,000	2,736,000	342,000	STPH	
0164-0238	Day Hill Rd	WINDSOR	Pavement Rehab EB; Alstom Dr to vic. Prospect	1,089,000	743,600	743,600	0	STPH	
0166-0098	CT 322	WOLCOTT	Replace Br 03075 (culvert) o/ Lindley Brk	939,160	939,160	0	939,160	FIF-Bridge	
0166-0102	Spindle Hill	WOLCOTT	Pavement Rehab: 1,000' of Spindle Hill Rd	324,000	259,200	259,200	0	STPO	
0167-0100	CT 63	WOODBIDGE	Int. Impr. @ CT 67	4,300,000	4,300,000	3,440,000	860,000	STPA	
0170-3009	Various	DISTRICTS 3 & 4	LED Relamping, traffic signals (Phase 2-Districts 3 & 4)	2,300,000	2,300,000	1,840,000	460,000	STPA	
0170-3057	Various	DISTRICTS 1 & 2	School Zone Signing (D 1 & 2)	896,480	896,480	896,480	0	SIPH	
0170-3068	NHS Rts	STATEWIDE	Install Rumble Strips - NHS Expressways (CN FY 13)	500,000	500,000	400,000	100,000	NHPP	
0170-3086	Various	DISTRICTS 3 & 4	School Zone Signing (D 3 & 4)	821,360	821,360	821,360	0	SIPH	
0170-3100	Various	STATEWIDE	FY13: CT Clean Fuels (NY-NJ-CT)	1,089,000	871,000	871,000	0	CMAQ	
0170-3101	Various	STATEWIDE	FY13: CT Clean Fuels (Greater CT)	1,089,000	871,000	871,000	0	CMAQ	
0170-3102	Various	STATEWIDE	FY13: Statewide Trans Demand Mgmt (NY-NJ-CT)	2,994,000	2,994,000	2,395,200	598,800	CMAQ	
0170-3103	Various	STATEWIDE	FY13: Statewide Trans Demand Mgmt (Greater CT)	1,880,000	1,880,000	1,504,000	376,000	CMAQ	
0170-3104	Various	STATEWIDE	FY13: Telecommuting Partnership (NY-NJ-CT)	415,000	415,000	332,000	83,000	CMAQ	
0170-3105	Various	STATEWIDE	FY13: Telecommuting Partnership (Greater CT)	260,000	260,000	208,000	52,000	CMAQ	
0170-3106	Various	STATEWIDE	FY13: Statewide Marketing (NY-NJ-CT)	691,000	691,000	552,800	138,200	CMAQ	
0170-3107	Various	STATEWIDE	FY13: Statewide Marketing (Greater CT)	434,000	434,000	347,200	86,800	CMAQ	
0170-3108	Various	STATEWIDE	FY13: Advanced Tech Buses (Greater CT)	3,912,000	3,912,000	3,130,000	782,000	CMAQ	
0170-3175	Various	STATEWIDE	SFY13 Maintenance Overload	7,000,000	7,000,000	0	7,000,000	STATE	
0170-3176	Various	STATEWIDE	SFY13 Statewide Tree Removal	1,000,000	1,000,000	0	1,000,000	STATE	
0170-3181	Various	DISTRICT 1 & 2	Bridge repairs by BRU in Districts 1 & 2	5,000,000	5,000,000	0	5,000,000	STATE BRIDGE	
0170-3182	Various	DISTRICT 3 & 4	Bridge repairs by BRU in Districts 3 & 4	5,000,000	5,000,000	0	5,000,000	STATE BRIDGE	
0170-3183	Various	STATEWIDE	2 Durational Positions for hist. reviews	1,676,000	335,200	335,200	0	STPA	
0170-3185	SRSN	STATEWIDE	Safe Rts to School Program Dvlpmnt	1,015,000	505,000	505,000	0	SRSN	
0170-3186	Various	STATEWIDE	Develop new Strategic Highway Safety Plan	750,000	750,000	675,000	75,000	SIPH	
0170-3190	Various	DISTRICT 1 & 2	FY13 BRU Repairs under DAS Contract in Districts 1 & 2	3,750,000	3,750,000	0	3,750,000	STATE	
0170-3191	Various	DISTRICT 3 & 4	FY13 BRU Repairs under DAS Contract in Districts 3 & 4	3,750,000	3,750,000	0	3,750,000	STATE	
0170-PLxx	Various	STATEWIDE	Planning's Travel Model Placeholder	2,000,000	2,000,000	1,600,000	400,000	STPA	

**2013-2017 Capital Plan - Highway and Bridge
Constrained**

FFY2013

	Total Project Cost	FFY13 Total Fed & State	Total Fed	Total State
Projected Funding		1,209,318,142	564,638,554	644,679,588
Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds)		80,936,526	44,199,653	36,736,873
PE/ROW/Mods Set-aside		168,928,462	106,288,642	62,639,820
Balance to Program		1,121,326,206	502,549,565	618,776,641

PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	COMMITTED
0171-0360	Various	DISTRICT 1	Bridge Joint Replacement - 14 bridges	1,955,000	1,995,000	0	1,995,000	FIF-Bridge	
0171-0367	Various	DISTRICT 1	Bridge Joint Replacement - 18 bridges (2014)	3,000,000	3,000,000	2,400,000	600,000	NHPP	
0172-0387	I-395	DISTRICT 2	Update Signing from I-95 to Exit 88	4,300,000	4,300,000	0	4,300,000	STATE	
0172-0388	I-395	DISTRICT 2	Update Signing from Exit 88 to MA line	4,500,000	4,500,000	0	4,500,000	STATE	
0172-0391	Rt 9	HADDAM	Rehab 2 culverts, CT 9 in Haddam	1,300,000	1,300,000	1,040,000	260,000	NHPP	
0172-0392	Rt 2	Colchester/Preston	Rehab 2 culverts, CT 2 in Colchester & Preston	2,000,000	2,000,000	1,600,000	400,000	NHPP	
0172-0405	Various	DISTRICT 2	Bridge Beam End and Bearing Repairs - 13 bridges	7,873,220	7,873,220	0	7,873,220	FIF-Bridge	
0172-0407	Various	DISTRICT 2	Replace salt shed roofs: Preston, Putnam, Thomps	731,980	731,980	0	731,980	STATE	
0172-0411	Various	DISTRICT 2	Repairs to Bridge Deck Joints - 6 bridges	1,995,000	1,995,000	0	1,995,000	FIF-Bridge	
0172-0413	Various	DISTRICT 2	Epoxy Pvmnt Marking - Non-Interstate Rts	1,076,860	1,076,860	1,076,860	0	STPA	
0172-0417	Various	DISTRICT 2	Substructure concrete repairs - 6 bridges (2014)	3,750,000	3,750,000	3,000,000	750,000	NHPP	
0173-0402	Various	DISTRICT 3	STC Traffic Signals	593,000	593,000	0	593,000	FIF-Roadway	
0173-0404	Various	DISTRICT 3	Traffic Signals	3,161,200	3,161,200	0	3,161,200	FIF-Roadway	
0173-0412	Various	DISTRICT 3	SLOSSS Traffic Signals (100% SIPH)	1,105,000	1,105,000	1,105,000	0	SIPH	
0173-0424	Various	DISTRICT 3	Epoxy Pvmnt Marking - Interstate Rts	2,093,800	2,093,800	2,093,800	0	NHPP	
0173-0430	Various	DISTRICT 3	Substructure concrete repairs - 7 bridges (2014)	4,250,000	4,250,000	3,400,000	850,000	NHPP	
0174-0351	STPA Culverts	VARIOUS	Rehab 3 culverts, CT 69 Burlington, CT 219 Granby,	1,500,000	1,500,000	0	1,500,000	FIF-Bridge	
0174-0363	Various	DISTRICT 4	Bridge Beam End & Bearing Repairs - 11 bridges	3,000,000	3,000,000	0	3,000,000	FIF-Bridge	
0174-0364	Various	DISTRICT 4	Bridge Joint Replacement - 14 bridges	1,725,000	1,725,000	0	1,725,000	FIF-Bridge	
0174-0370	Various	DISTRICT 4	Substructure concrete repairs - 10 bridges (2014)	4,000,000	4,000,000	3,200,000	800,000	NHPP	
0303-0007	MNRR	NEW CANAAN	Rehab MNRR Br 00710R o/ Merritt Prkwy	5,000,000	5,000,000	0	5,000,000	STATE BRIDGE	
MINR-xxxx		STATEWIDE	Minor Program Requirements	54,752,139	54,752,139	49,774,674	4,977,465	VARIOUS	
RSFC-xVIP		STATEWIDE	Vendor in Place Pavement Program	57,000,000	57,000,000	0	57,000,000	STATE	
TOTAL					898,751,847	502,549,565	396,202,282		
BALANCE					222,574,359	0	222,574,359		

**2013-2017 Capital Plan - Highway and Bridge
Constrained**

FFY2014				Total Project Cost	FFY14 Total Fed & State	Total Fed	Total State		
Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds)				Projected Funding	1,084,969,667	553,138,143	531,831,524		
PE/ROW/Mods Set-aside					79,049,832	47,199,042	31,850,790		
Balance to Program					148,486,237	110,627,629	37,858,608		
					1,015,533,262	489,709,556	525,823,706		
PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	COMMITTED
0014-0184	Trail	BRANFORD	Construct 3,000 ft multi-use trail, Youngs Pond Pa	600,000	404,000	404,000	0	HPPS	X
0036-0184	CT 34	DERBY	Reconstruction; Bridge St. to Ausonio Dr.	10,000,000	4,374,325	3,499,460	874,865	HPPS	X
0043-0129	TRAIL	EAST HAVEN	Ped & Bike Facilities for Shoreline Greenway Trail i	530,000	308,000	308,000	0	HPPS	X
0059-0162	Trail	GUILFORD	Construct 5,000 ft multi-use trail, Madison to CT14	810,000	484,000	484,000	0	HPPS	X
0063-0626	Huyshope Ave	HARTFORD	Streetscape Impr @ Coltsville (Phase 2)	9,671,520	7,737,216	7,737,216	0	HPPS	X
0075-0130	Trail	MADISON	Shoreline Greenway Trail	700,000	700,000	560,000	140,000	HPPS	X
0082-0308	CBD Parking	MIDDLETOWN	Central Business District Parking Garage	13,000,000	5,935,760	5,935,760	0	HPPS	X
0092-0531	I-91/I-95	NEW HAVEN	Reconstr. - Contract E (90%)	379,895,036	6,500,000	6,500,000	0	I-M	X
0092-0531	I-91/I-95	NEW HAVEN	Reconstr. - Contract E (90%)	379,895,036	20,728,729	20,728,729	0	NHPP	X
0092-0531	I-91/I-95	NEW HAVEN	Reconstr. - Contract E (90%)	379,895,036	1,000,000	1,000,000	0	NHS	X
0092-0531	I-91/I-95	NEW HAVEN	Reconstr. - Contract E (90%)	379,895,036	16,270,144	16,270,144	0	STPA	X
0092-0532	I-95	NEW HAVEN	Q Bridge - Contract B (87%)	556,516,293	19,000,000	19,000,000	0	BRX	X
0092-0532	I-95	NEW HAVEN	Q Bridge - Contract B (87%)	556,516,293	23,370,000	23,370,000	0	NHPP	X
0092-0570		NEW HAVEN	Boathouse Bld @ Long Wharf (80%) - Phase 2	13,300,000	13,300,000	10,640,000	2,660,000	STPA	X
0092-0571		NEW HAVEN	Shoreline Restoration @ Long Wharf (80%)	3,400,000	3,400,000	2,720,000	680,000	STPA	X
0092-0583		NEW HAVEN	Parcel G & H - Harbor Access	1,987,000	1,987,000	1,987,000	0	SECT 330	X
0092-0627	I-95	NEW HAVEN	Contract B2 (w/ E) - Breakout of 92-532, SB appro	113,170,415	30,230,000	30,230,000	0	NHPP	X
0092-0639	I-95	NEW HAVEN	Contam. Soil Mgmt. 3 (March 14-Nov. 16)	23,291,000	8,027,830	0	8,027,830	STATE	X
0100-0174		NORTH HAVEN	Construct Valley Service Rd	1,613,000	1,179,840	1,179,840	0	HPPS	X
0102-0325	US 1	NORWALK	Int Impr on US Rt 1 at Rt 53	1,100,000	1,100,000	880,000	220,000	HPPS	X
0121-0130	US 44	SALISBURY	Safety Impr. @ CT 41 (West Junction)	1,600,000	559,329	559,329	0	HPPS	X
0124-0165	CT 67	SEYMOUR	Spot Impr. From Swan to Franklin	699,900	699,900	559,920	139,980	HPPS	X
0135-0310	West Main	STAMFORD	Replace Br 02212 o/ Mill Rv	1,370,000	1,096,000	1,096,000	0	HPPS	X
0151-0321	Multi use Trail	WATERBURY	Multi-use Trl along S Main St & Platts Mill Rd	4,748,334	973,834	973,834	0	HPPS	X
0151-0321	Multi use Trail	WATERBURY	Multi-use Trl along S Main St & Platts Mill Rd	4,748,334	3,019,600	3,019,600	0	HPPS	X
0163-0194		WINDHAM	Hop River Trail	2,073,993	1,530,000	1,530,000	0	HPPS	X
0170-3163	Various	STATEWIDE	CE Bridge Insp - Underwater On/Off System (FY 12	3,000,000	1,000,000	800,000	200,000	NHPP	X
0170-3177	Various	STATEWIDE	SF Bridge Inspection - On/Off System (1/1/13-12/3	16,500,000	5,500,000	4,400,000	1,100,000	NHPP	X
0170-INSP	Various	STATEWIDE	CE Bridge Inspection (FY14)	55,000,000	10,000,000	8,000,000	2,000,000	NHPP	X
0170-SIGN	Various	STATEWIDE	CE Sign Support Inspection (FFY14-17)	8,750,000	1,875,000	1,500,000	375,000	NHPP	X
0170-xxxx	Various	HARTFORD	Staff Nwgt. Ops. Ctr. (8/1/14 - 7/31/16)	26,250,000	6,250,000	5,000,000	1,250,000	NHPP	X
0173-xxxx	Various	BRIDGEPORT	Staff Bpt. Ops. Ctr. (8/1/14 - 7/31/16)	28,125,000	6,875,000	5,500,000	1,375,000	NHPP	X
0713-9996		STATEWIDE	SFY 13/14 Planning Program - Urban	16,103,965	5,221,784	4,641,586	580,198	MP	X
0713-9997		STATEWIDE	SFY 13/14 SPR Research Program	4,663,377	1,903,187	1,515,350	387,837	HPR	X
0713-9998		STATEWIDE	SFY 13/14 SPR Planing Program	22,954,100	6,164,550	4,931,640	1,232,910	HPR	X
0001-0105	Times Farm	ANDOVER	Br 04581 o/ Hop River	600,000	600,000	480,000	120,000	BRZ	
0004-0116	Old Farms Rd	AVON	Replace Br 04470 o/ Farmington Rv	12,500,000	12,500,000	0	12,500,000	STATE BRIDGE	
0004-0118	CT 10	AVON	Reconstr. Intersection @ Old Farms Rd, Br 04470	4,200,000	4,200,000	0	4,200,000	FIF-Roadway	
0007-0185	Farmington Ave	BERLIN	Replace Br 04474 o/ Mattabesset Rv	3,156,000	2,840,400	2,524,800	315,600	STPH	
0009-0098	Walnut Hill Rd	BETHEL	Intersection Impr; Walnut @ Hoyt Road	375,000	337,500	337,500	0	SIPH	
0014-0174	SR 740	BRANFORD	Realignment, Brookwood to Williams Rds	5,800,000	5,800,000	4,640,000	1,160,000	STPA	
0014-0177	CT 146	BRANFORD	Replace Br 02675 o/ Sybil Creek	2,800,000	2,800,000	2,240,000	560,000	STPA	
0014-0181	School Ground Rd	BRANFORD	Rehab Br 04848 o/ Notch Hill Brk	2,227,000	1,781,600	1,781,600	0	BRZ	
0015-0334	US 1	BRIDGEPORT	Intersection Impr; US1 @ Lindley St	900,000	900,000	900,000	0	SIPH	
0015-0339	CT 130	BRIDGEPORT	Rehab Br 02475 o/ Pequonnock Rv (Phse 2)	10,000,000	10,000,000	8,000,000	2,000,000	NHPP	

**2013-2017 Capital Plan - Highway and Bridge
Constrained**

FFY2014

	Total Project Cost	FFY14 Total Fed & State	Total Fed	Total State
Projected Funding		1,084,969,667	553,138,143	531,831,524
Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds)		79,049,832	47,199,042	31,850,790
PE/ROW/Mods Set-aside		148,486,237	110,627,629	37,858,608
Balance to Program		1,015,533,262	489,709,556	525,823,706

PROJECT	ROUTE	TOWN	DESCRIPTION	Total Project Cost	FFY14 Total Fed & State	Total Fed	Total State	FUNDING SOURCE	COMMITTED
0015-0344	I-95	BRIDGEPORT	Route 8 Area VMS	4,200,000	2,100,000	2,100,000	0	CMAQ	
0015-0345	I-95	BRIDGEPORT	Route 8 Area CCTV	5,000,000	2,250,000	2,250,000	0	CMAQ	
0015-0345	I-95	BRIDGEPORT	Route 8 Area CCTV	5,000,000	50,000	0	50,000	CMAQ	
0015-0360	Main St	BRIDGEPORT	Traffic Signal Improvements on Main St	7,380,000	7,380,000	7,380,000	0	STPB	
0015-0363	CT 8	BRIDGEPORT	Replace Br 3761, 3762, 3764, 3765 o/ Lindley St &	35,000,000	35,000,000	28,000,000	7,000,000	NHPP	
0016-0098	CT 133	BRIDGEWATER	Metal Beam Rail vic. Wewaka Brk	10,000,000	10,000,000	0	10,000,000	STATE	
0017-0182	US 6	BRISTOL	Widening, Brook/Mix intersection to Camp	12,600,000	12,600,000	12,600,000	0	SIPH	
0024-0089	N.Bear Hill	CHAPLIN	Rehab Br 04601 o/ Natchaug Rv	1,485,000	1,188,000	1,188,000	0	BRZ	
0025-0143	E. Johnson Ave	CHESHIRE	Rehab Br 04836, o/ Quininniac Rv	540,000	432,000	432,000	0	BRZ	
0026-0120	CT 148	CHESTER	Rehab Br 02937 o/ Pattaconk Brk	2,378,000	2,378,000	0	2,378,000	STATE	
0029-0101	Campbell Road	COLEBROOK	Rehab Br 05142 o/ Sandy Brook	810,000	648,000	648,000	0	BRZ	
0031-0127	CT 4	CORNWALL	Replace Br 01933 o/ Bloody Brk (List 19S)	1,000,000	1,000,000	800,000	200,000	STPA	
0031-0128	CT 43	CORNWALL	Replace Br 02301 o/ Birdseye Brk	1,000,000	1,000,000	800,000	200,000	STPA	
0032-0139	Pucker St.	COVENTRY	Replace Br 04621 o/ Hop Rv	1,834,000	1,834,000	1,467,200	366,800	BRZ	
0036-0179	CT 8	DERBY	Improvements @ Interchange 18	6,700,000	875,892	875,892	0	SECT 117	
0036-0179	CT 8	DERBY	Improvements @ Interchange 18	6,700,000	5,825,000	4,660,000	1,165,000	STPB	
0036-0184	CT 34	DERBY	Reconstruction; Bridge St. to Ausonio Dr.	10,000,000	5,625,675	4,500,540	1,125,135	STPA	
0036-0195	Derby-Milford Rd	DERBY	Operational Impr - Derby-Milford Rd at Rt 34	1,309,000	1,178,100	1,047,200	130,900	STPB	
0038-0084	Mill Bridge Rd	EASTFORD	Replace Br 04641o/ Bungee Brk	1,834,000	1,467,200	1,467,200	0	BRZ	
0041-0113	CT 66	EAST HAMPTON	Int. Impr. CT 66 @ CT 196 & Old Mrlborough Rd	2,353,000	2,353,000	0	2,353,000	FIF-Roadway	
0041-0115	N. Main St	EAST HAMPTON	Christopher Brk culvert replacement	377,000	339,300	301,600	37,700	STPH	
0042-0304	SR 500	EAST HARTFORD	Replace Br 02374, o/ I-84 ramp 833 & 831	5,500,000	5,500,000	0	5,500,000	STATE	
0042-0305	SR 500	EAST HARTFORD	Rehab Br 02375, o/ I-84 EB & ramp 833	3,500,000	3,500,000	0	3,500,000	STATE	
0042-0310	CT 2 WB	EAST HARTFORD	Rehab Br 02368A o/ I-84 EB (List 22)	11,000,000	11,000,000	0	11,000,000	STATE	
0042-0313	Riverside Dr	EAST HARTFORD	Reconstruct 1800' fr Colt to Ensign St	2,849,000	549,000	549,000	0	SECT 125	
0042-0315	CT 44	EAST HARTFORD	Safety Imprv; CT5 to Mary St (2.76 mi)	1,084,000	1,084,000	975,600	108,400	SIPH	
0044-0147	US 1	EAST LYME	Replace Br 00368 o/ Niantic Rv	4,300,000	4,300,000	0	4,300,000	FIF-Bridge	
0048-xxxx	CT 5	ENFIELD	Bridge 03361 o/ Rt 190	3,750,000	3,750,000	0	3,750,000	FIF-Bridge	
0050-0216	Valley Rd	FAIRFIELD	Replace Br 04956 o/ Horse Tavern Brk	1,637,500	1,310,000	1,310,000	0	BRZ	
0050-0217		FAIRFIELD	Fairfield Salt Shed	2,000,000	2,000,000	0	2,000,000	STATE	
0051-0260	CT 4	FARMINGTON	Reconstr., Town Farm to Mtn Spring Rds (Phase 1)	10,180,000	10,180,000	0	10,180,000	FIF-Roadway	
0053-0177	CT 2	GLASTONBURY	Resurfacing, Glastonbury & Marlborough (follows	26,000,000	26,000,000	0	26,000,000	FIF-Roadway	
0056-0299	Bailiwick Rd	GREENWICH	Replace Br 05491 o/ Byram Rv	2,656,700	2,125,200	2,125,200	0	BRZ	
0056-0300	Round Hill Rd	GREENWICH	Replace Br 05489 o/ Converse Pond Brk	1,815,000	1,452,000	1,452,000	0	BRZ	
0056-0309	Lake Ave	GREENWICH	Rehab Br 00696 o/ Merritt Pkwy	950,000	950,000	0	950,000	FIF-Bridge	
0056-0312	VARIOUS	GREENWICH	Traffic Signal Upgrade	2,500,000	2,500,000	2,500,000	0	CMAQ	
0057-0111	Bitgood Rd	GRISWOLD	Br 04668 o/ Hopeville Pond	1,965,000	1,965,000	1,572,000	393,000	BRZ	
0059-0157	CT 146	GUILFORD	Replace Br 02677 o/ Stream	2,400,000	2,400,000	1,920,000	480,000	STPA	
0059-0159	CT 77	GUILFORD	Replace Br 02481 o/ brook	1,000,000	1,000,000	0	1,000,000	STATE	
0060-0151	CT 154	HADDAM	Replace Br 00625 o/ Candlewood Hill Brk	3,500,000	3,500,000	0	3,500,000	STATE BRIDGE	
0061-0150	Skiff Street	HAMDEN	Replace Br 04127 o/ Mill Rv	5,361,000	4,288,800	4,288,800	0	BRZ	
0063-0653	I-91 TR640	HARTFORD	Rehab Br 01428D o/ US 44, RR & CT Rv	1,300,000	1,300,000	0	1,300,000	FIF-Bridge	
0063-0654	I-84 TR825	HARTFORD	Rehab Br 01686B o/ US 44 & Columbus Blvd	2,400,000	2,400,000	0	2,400,000	FIF-Bridge	
0063-0678	Sigourney St	HARTFORD	Roundabout at Park, Russ and Sigourney Sts.	369,142	369,142	369,142	0	SIPH	
0063-0690	VARIOUS	HARTFORD	Traffic Signal Upgrade @ 14 locations	2,700,000	2,700,000	2,700,000	0	CMAQ	

**2013-2017 Capital Plan - Highway and Bridge
Constrained**

FFY2014				Total Project Cost	FFY14 Total Fed & State	Total Fed	Total State		
Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds)				Projected Funding	1,084,969,667	553,138,143	531,831,524		
PE/ROW/Mods Set-aside					79,049,832	47,199,042	31,850,790		
Balance to Program					148,486,237	110,627,629	37,858,608		
					1,015,533,262	489,709,556	525,823,706		
PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	COMMITTED
0063-xxxA	SR 503 WB	HARTFORD	Bridge 03402A o/ Amtrak & Capitol Ave	3,800,000	3,800,000	0	3,800,000	FIF-Bridge	
0068-0211	I-395	KILLINGLY	Replace Br 03469 o/ Tracy Rd	3,690,000	3,690,000	0	3,690,000	FIF-Bridge	
0073-0184	Whites Wood Rd	LITCHFIELD	Rehab Br 05175 o/ Bantam Rv	510,000	408,000	408,000	0	BRZ	
0076-0193	I-84	MANCHESTER	Impr. At I-84 Exit 63 Off-ramp & CT 83/30	10,400,000	10,400,000	0	10,400,000	FIF-Roadway	
0076-0217		MANCHESTER	(S) Charter Oak Grnwy Ext. (Porter St Manchester t	11,400,000	11,400,000	9,120,000	2,280,000	STPT	
0077-0207	CT 89	MANSFIELD	Spot Safety Impr. @ Mt. Hope Rd	1,130,000	1,130,000	904,000	226,000	STPR	
0077-0231	UCONN	MANSFIELD	Technology Transfer Center - FY15	206,529	103,264	103,264	0	RTAP	
0079-0235	I-691	MERIDEN	Rehab Br 02114 o/ Amtrak & State St	1,750,000	1,750,000	0	1,750,000	FIF-Bridge	
0082-0298	CT 17	MIDDLETOWN	Replace Br 02190 o/ Long Hill Brk	2,000,000	2,000,000	1,600,000	400,000	STPA	
0083-0261	I-95	MILFORD	Rehab Br 00145 o/ Wepawaug Rv	1,000,000	1,000,000	0	1,000,000	FIF-Bridge	
0083-0262	Naugatuck Ave	MILFORD	Major drainage improvements	3,800,000	3,420,000	3,040,000	380,000	STPB	
0084-0099	CT 25	MONROE	Br 02220 o/ Pequonnock Reservoir	2,500,000	2,500,000	0	2,500,000	FIF-Bridge	
0084-0100	CT 25	MONROE	Replace Br 02219 o/ Pequonnock Rv	5,000,000	5,000,000	0	5,000,000	FIF-Bridge	
0084-0105	CT 111	MONROE	Replace Br 02629 o/ Beardsley Brk	2,200,000	2,200,000	1,760,000	440,000	STPA	
0087-0142	CT 68	NAUGATUCK	Rehab Br 00596 o/ Naugatuck Rv & Rt 8	15,070,000	15,070,000	0	15,070,000	FIF-Bridge	
0088-0166	SR 555	NEW BRITAIN	Rehab Br 01615 West Main St o/ B&M RR	6,200,000	6,200,000	0	6,200,000	FIF-Bridge	
0088-0182	Ctfastrak	New Britain/Newin	Ctfastrak Mainline Landscaping "A"	350,000	350,000	0	350,000	STATE	
0088-0183	Downtown	NEW BRITAIN	TCSP: Complete Streets impr. And modifications	1,630,500	1,304,400	1,304,400	0	TCSP	
0089-0121	Jelliff Mill	NEW CANAAN	Replace Br 05574 o/ Noroton Rv	2,295,000	1,836,000	1,836,000	0	BRZ	
0091-0121	Niles Road	NEW HARTFORD	Reconstruct 1,100 ft curved section	335,000	301,500	301,500	0	SIPH	
0092-0464	Grand Ave	NEW HAVEN	Modernize Railroad Crossing (120)	872,500	872,500	872,500	0	STPX	
0092-0505	I-95	NEW HAVEN	Q Corridor Program Mgmnt (PB-FY14)	42,030,734	2,093,499	1,884,149	209,350	STPA	
0092-0522	I-95	NEW HAVEN	Rehab Br 00163A o/ West River	220,000,000	30,076,128	30,076,128	0	NHPP	
0092-0612	I-91	NEW HAVEN	Rehab Br 03021 & 03022 o/ Rt 5, Amtrak, Ferry St	18,000,000	18,000,000	0	18,000,000	STATE BRIDGE	
0092-0666	VARIOUS	NEW HAVEN	Traffic Signal Upgrade @ 15 locations	2,524,500	2,524,500	2,524,500	0	CMAQ	
0093-0188	Ctfastrak	Newington/Hartfor	Ctfastrak Mainline Landscaping "B"	595,000	595,000	0	595,000	STATE	
0093-0190	SRSI	NEWINGTON	Admin of Safe Routes to Schools Prgm	808,500	308,200	308,200	0	SRSI	
0095-0245	Aspetuck Ridge Rd	NEW MILFORD	Replace Br 05655 o/ W. Aspetuck Rv	1,215,000	972,000	972,000	0	BRZ	
0095-0248	Mill St	NEW MILFORD	Rehab Br 05314 o/ Great Brk	1,724,250	1,379,400	1,379,400	0	BRZ	
0096-0193	SR 816	NEWTOWN	Rehab Br 00507 o/ Housatonic Rv	6,300,000	6,300,000	0	6,300,000	STATE BRIDGE	
0098-0093	CT 80	NO. BRANFORD	Widening; Tilcon RR Br to Rt 22	9,610,120	750,000	600,000	150,000	STPA	
0099-0114	US 7	NORTH CANAAN	Modernize Railroad Crossing	1,012,500	1,012,500	1,012,500	0	STPX	
0099-0115	US 7/US 44	NORTH CANAAN	Modernize Railroad Crossing	1,080,000	1,080,000	1,080,000	0	STPX	
0101-0112	Boom Br Rd	N. STONINGTON	Br 04744 o/ Pawcatuck Rv	488,000	488,000	390,400	97,600	BRZ	
0102-0278	I-95	NORWALK	Add auxiliary lane NB & SB b/t exits 14 & 15, add l	65,845,000	1,000,000	900,000	100,000	STPA	
0102-0319	Perry Ave	NORWALK	Rehab Br 04154 o/ Norwalk Rv	2,500,000	2,500,000	2,000,000	500,000	BRZ	
0102-0320	James St	NORWALK	Replace Br 04989 o/ Silvermine Rv	1,500,000	1,500,000	1,200,000	300,000	BRZ	
0102-0346	US 1	NORWALK	Intersection Impr. @ Stuart Ave	2,600,000	2,600,000	2,600,000	0	SIPH	
0102-0347	VARIOUS	NORWALK	Traffic Signal Upgrade @ 10 locations	2,750,000	2,750,000	2,750,000	0	CMAQ	
0103-0258	Pleasant St	NORWICH	Rehab Br 04745 o/ Yantic Rv	385,000	308,000	308,000	0	BRZ	
0103-0259	Sherman St	NORWICH	Rehab Br 04047 and 03797 o/ Yantic Rv	3,560,000	3,204,000	2,848,000	356,000	STPNL	
0103-0261	Sunnyside St	NORWICH	Replace Br 04746 o/ Yantic Rv	675,000	540,000	540,000	0	BRZ	
0104-0164	I-95	OLD LYME	Safety Impr; Baldwin Br. To Rocky Neck Connector	21,000,000	21,000,000	0	21,000,000	G-95	
0106-0122	US 1	ORANGE	Replace Br 01882 o/ Silver Brk, w/ 2000' roadwork	6,000,000	6,000,000	0	6,000,000	FIF-Bridge	
0109-0165	Tomlinson Ave	PLAINVILLE	Replace Br 04546 o/ Quinnipiac Rv	1,410,000	1,410,000	1,128,000	282,000	BRZ	

**2013-2017 Capital Plan - Highway and Bridge
Constrained**

FFY2014

	Total Project Cost	FFY14 Total Fed & State	Total Fed	Total State
Projected Funding		1,084,969,667	553,138,143	531,831,524
Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds)		79,049,832	47,199,042	31,850,790
PE/ROW/Mods Set-aside		148,486,237	110,627,629	37,858,608
Balance to Program		1,015,533,262	489,709,556	525,823,706

PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	COMMITTED
0109-0171	SRSI	PLAINVILLE	Ped. safety impr., vic Toffolon & Middle Schools	457,305	457,305	457,305	0	SRSI	
0110-0132	Fall Mountain	PLYMOUTH	Recon; Allentown Rd to 28' width, 780' length	420,000	420,000	420,000	0	SECT 129	
0112-0114	CT 17A	PORTLAND	Replace Br 02197 o/ Carr Brk	2,500,000	2,500,000	2,000,000	500,000	STPA	
0114-0081	Scott Rd	PROSPECT	Widening; Nicholas Crt to Maria Hotchkiss Rd	2,520,000	2,520,000	2,016,000	504,000	STPO	
0116-0125	Long Ridge Rd	REDDING	Modernize Railroad Crossing	1,485,000	1,485,000	1,485,000	0	STPX	
0121-0130	US 44	SALISBURY	Safety Impr. @ CT 41 (West Junction)	1,600,000	900,839	720,671	180,168	STPR	
0121-0134	Water Street	SALISBURY	Replace Br 05196 o/ Housatonic Rv	3,248,800	2,599,040	2,599,040	0	BRZ	
0124-0162	CT 334 & CT 188	SEYMOUR	Roundabout on Rt 188 @ Rt 334	2,500,000	2,500,000	0	2,500,000	FIF-Roadway	
0130-0165	Spruce Brook	SOUTHBURY	Br 05032 o/ Transylvania Brk	2,227,000	2,227,000	1,781,600	445,400	BRZ	
0130-0178	South Main	SOUTHBURY	Rehab Br 01977 (culvert) o/ Bullet Hill Brk	350,000	350,000	0	350,000	STATE	
0131-0201	SRSI	SOUTHINGTON	Ped Safety Impr, vic DePaolo School	498,496	498,496	498,496	0	SRSI	
0132-0131	Avery St	SOUTH WINDSOR	Recon. & Minor Widening on Avery St	2,620,000	2,358,000	2,096,000	262,000	STPH	
0135-0270	CT 15	STAMFORD	Resurf/Safety, Stamford to New Canaan	65,000,000	21,200,000	21,200,000	0	NHPP	
0135-0287	US 1	STAMFORD	Int. Impr. @ CT 106	5,000,000	5,000,000	0	5,000,000	FIF-Roadway	
0137-0155	CT 2	STONINGTON	Rehab Br 03821 o/ CT 78 on-ramp	3,100,000	3,100,000	0	3,100,000	FIF-Bridge	
0138-0230	CT 110	STRATFORD	Replace Br 02622 o/ Freeman Brk	2,000,000	2,000,000	1,600,000	400,000	STPA	
0138-0242	SRSI	STRATFORD	Ped safety impr, vic Wilcoxson School	406,868	406,868	406,868	0	SRSI	
0139-0103	Harvey Lane	SUFFIELD	Modernize Railroad Crossing	1,090,000	1,090,000	1,090,000	0	STPX	
0140-0157		THOMASTON	Thomaston Salt Shed	1,800,000	1,800,000	0	1,800,000	STATE	
0142-0146	CT 195	TOLLAND	Widening @ I-84 EB (Exit 68)	3,786,000	3,786,000	0	3,786,000	FIF-Roadway	
0144-0188	CT 127	TRUMBULL	Revise signal & turning lanes @ Reservoir Ave	3,150,000	3,150,000	3,150,000	0	SIPH	
0144-0192	Trail	TRUMBULL	Ext of the Pequonnock Rv Trail (Sect A2)	1,200,000	960,000	960,000	0	STPT	
0148-0201	CT 150	WALLINGFORD	Rehab/Replace Br 01379 o/ Wharton Brk	3,500,000	3,500,000	0	3,500,000	STATE BRIDGE	
0150-0129	Walker Bk Rd #3	WASHINGTON	Replace Br 06103 o/ Walker Bk	1,012,500	810,000	810,000	0	BRZ	
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3, (87% est)	416,400,000	5,000,000	5,000,000	0	NHPP	
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3, (87% est)	416,400,000	54,150,000	0	54,150,000	STATE	
0151-0324	SRSI	WATERBURY	Ped safety impr, vic Gilmartin School	500,000	500,000	500,000	0	SRSI	
0151-0325	VARIOUS	WATERBURY	Traffic Signal Upgrade @ 15 locations	2,780,000	2,780,000	2,780,000	0	CMAQ	
0156-0170	US 1	WEST HAVEN	Int. Impr. @ Route 122	10,600,000	10,600,000	0	10,600,000	FIF-Roadway	
0158-0207	CT 15	WESTPORT	Rehab Br 00728 o/ Saugatuck Rv (List 23)	3,500,000	3,500,000	0	3,500,000	FIF-Bridge	
0161-0139	Bald Hill Rd	WILTON	Rehab Br 04983 o/ Silvermine Rv	742,500	594,000	594,000	0	BRZ	
0163-0194		WINDHAM	Hop River Trail	2,073,993	129,195	129,195	0	STPA	
0165-0467	Woodland St Ext	WINDSOR LOCKS	Drainage outlet repair, from CT 140	100,000	100,000	0	100,000	STATE	
0165-0468	CT-20 @ CT-75	WINDSOR LOCKS	Realignment of CT 20 off-ramp to CT 75	3,207,500	425,000	425,000	0	SECT 125	
0165-0468	CT-20 @ CT-75	WINDSOR LOCKS	Realignment of CT 20 off-ramp to CT 75	3,207,500	2,504,250	2,226,000	278,250	STPH	
0165-0473		WINDSOR LOCKS	Permanent Lower Roadways, Schoephoester Rd Re	15,000,000	15,000,000	0	15,000,000	STATE	
0170-2875	Various	VARIOUS	Rehab 5 culverts, I-95 Guilford, I-395 Montville & T	4,600,000	4,600,000	0	4,600,000	STATE	
0170-2876	STPA Culverts	VARIOUS	Rehab 3 culverts, CT 188 in Southbury & CT 57 in V	3,000,000	3,000,000	2,400,000	600,000	STPA	
0170-3066	NHS Rts	STATEWIDE	Repair or Replace deteriorated overhead sign supp	2,000,000	2,000,000	1,600,000	400,000	NHPP	
0170-3109	Various	STATEWIDE	FY14: CT Clean Fuels (NY-NJ-CT)	1,122,000	898,000	898,000	0	CMAQ	
0170-3110	Various	STATEWIDE	FY14: CT Clean Fuels (Greater CT)	1,122,000	898,000	898,000	0	CMAQ	
0170-3111	Various	STATEWIDE	FY14: Statewide Trans Demand Mgmnt (NY-NJ-CT)	3,084,000	3,084,000	2,467,000	617,000	CMAQ	
0170-3112	Various	STATEWIDE	FY14: Statewide Trans Demand Mgmnt (Greater C	1,936,000	1,936,000	1,549,000	387,000	CMAQ	
0170-3113	Various	STATEWIDE	FY14: Telecommuting Partnership (NY-NJ-CT)	427,000	427,000	342,000	85,000	CMAQ	
0170-3114	Various	STATEWIDE	FY14: Telecommuting Partnership (Greater CT)	268,000	268,000	214,000	54,000	CMAQ	

**2013-2017 Capital Plan - Highway and Bridge
Constrained**

FFY2014				Total Project Cost	FFY14 Total Fed & State	Total Fed	Total State		
Projected Funding					1,084,969,667	553,138,143	531,831,524		
Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds)					79,049,832	47,199,042	31,850,790		
PE/ROW/Mods Set-aside					148,486,237	110,627,629	37,858,608		
Balance to Program					1,015,533,262	489,709,556	525,823,706		
PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	COMMITTED
0170-3115	Various	STATEWIDE	FY14: Statewide Marketing (NY-NJ-CT)	712,000	712,000	570,000	142,000	CMAQ	
0170-3116	Various	STATEWIDE	FY14: Statewide Marketing (Greater CT)	447,000	447,000	358,000	89,000	CMAQ	
0170-3117	Various	STATEWIDE	FY14: Advanced Tech Buses (Greater CT)	4,029,000	4,029,000	3,223,000	806,000	CMAQ	
0170-3167	FARS	STATEWIDE	NHTSA Fatality Accident Rprting Sys (12-17)	1,082,786	216,061	216,061	0	NHTS	
0170-3183		STATEWIDE	2 Durational Positions for hist. reviews	1,676,000	335,200	335,200	0	STPA	
0170-3185	SRSN	STATEWIDE	Safe Rts to School Program Dvlpmnt	1,015,000	305,000	305,000	0	SRSN	
0170-RWAL	Various	STATEWIDE	Retaining Wall Repairs	5,000,000	5,000,000	0	5,000,000	FIF-Roadway	
0170-SIPR	Various	STATEWIDE	High Risk Rural Road FY14 Placeholder	1,502,890	1,502,890	1,502,890	0	SIPR	
0170-xBRU	Various	STATEWIDE	FY14 BRU Bridge Preservation Repairs	10,000,000	10,000,000	0	10,000,000	FIF-Bridge	
0171-0304	I-84	DISTRICT 1	Update Signing vic. Ex.30 to Ex.52	5,896,000	5,896,000	5,896,000	0	NHPP	
0171-0346	STPA Culverts	VARIOUS	Rehab 2 culverts, SR 410 Middletown	1,000,000	1,000,000	800,000	200,000	STPA	
0171-0357	Various	DISTRICT 1	Install STC Traffic Signals	1,031,240	1,031,240	0	1,031,240	FIF-Roadway	
0171-0358	Various	DISTRICT 1	Install STC Traffic Signals	1,131,240	1,131,240	0	1,131,240	FIF-Roadway	
0171-0372	Various	DISTRICT 1	Accessible Ped Signals (APS) @ ~125 traffic signals	6,014,000	6,014,000	6,014,000	0	SIPH	
0172-0342	I-95	DISTRICT 2	Update Signing vic. Ex.85 to Ex.93	2,700,000	2,700,000	2,700,000	0	NHPP	
0172-0393	STPA Culverts	VARIOUS	Rehab 3 culverts, CT 82 Chester and Ct 148 Killingv	1,000,000	1,000,000	800,000	200,000	STPA	
0172-0394	STPA Culverts	Franklin, Mansfield	Rehab 3 culverts, CT 207 in Franklin & SSR 430 in N	2,000,000	2,000,000	1,600,000	400,000	STPA	
0172-0402	Various	DISTRICT 2	SLOSSS Traffic Signals (100% SIPH)	2,162,340	2,162,340	2,162,340	0	SIPH	
0172-0403	Various	DISTRICT 2	Install STC Traffic Signals	1,031,240	1,031,240	0	1,031,240	FIF-Roadway	
0172-0404	Various	DISTRICT 2	Install STC Traffic Signals	1,131,240	1,131,240	0	1,131,240	FIF-Roadway	
0173-0418	Various	DISTRICT 3	SLOSSS Traffic Signals (100% SIPH)	2,162,340	2,162,340	2,162,340	0	SIPH	
0173-0419	Various	DISTRICT 3	Install STC Traffic Signals	619,000	619,000	0	619,000	FIF-Roadway	
0173-0420	Various	DISTRICT 3	Install STC Traffic Signals	2,190,000	2,190,000	0	2,190,000	FIF-Roadway	
0174-0360	Various	DISTRICT 4	SLOSSS Traffic Signals (100% SIPH)	2,162,340	2,162,340	2,162,340	0	SIPH	
0174-0361	Various	DISTRICT 4	Install STC Traffic Signals	1,031,240	1,031,240	0	1,031,240	FIF-Roadway	
0174-0362	Various	DISTRICT 4	Install STC Traffic Signals	1,131,240	1,131,240	0	1,131,240	FIF-Roadway	
INTE-Rxxx		STATEWIDE	TBD Bridge/Pavement Pres. Req.	3,500,000	11,500,000	0	11,500,000	STATE	
MINR-xxxx		STATEWIDE	Minor Program Requirements	5,712,946	5,712,946	5,193,587	519,359	VARIOUS	
PVMT-MARK		STATEWIDE	Line Striping/Pavement Markings Placeholder	5,000,000	5,000,000	4,000,000	1,000,000	NHPP	
RESU-RFAC		STATEWIDE	TBD Pavement Preservation Req.	10,000,000	10,000,000	0	10,000,000	STATE	
RSFC-xVIP		STATEWIDE	Vendor in Place Pavement Program	57,000,000	57,000,000	0	57,000,000	STATE	
TOTAL:					959,404,278	489,709,556	469,694,722		
BALANCE:					56,128,984	0	56,128,984		

**2013-2017 Capital Plan - Highway and Bridge
Constrained**

FFY2015

	Total Project Cost	FFY15 Total Fed & State	Total Fed	Total State
Projected Funding		864,807,886	523,138,143	341,669,743
Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds)		40,093,412	3,733,462	36,359,950
PE/ROW/Mods Set-aside		132,276,051	104,627,629	27,648,422
Balance to Program		772,625,247	422,243,976	350,381,271

PROJECT	ROUTE	TOWN	DESCRIPTION	Total Project Cost	FFY15 Total Fed & State	Total Fed	Total State	FUNDING SOURCE	COMMITTED
0058-0283		GROTON	Mystic Streetscape Ext. (Phase 3)	1,319,185	1,055,348	1,055,348	0	HPP	X
0092-0531	I-91/I-95	NEW HAVEN	Reconstr. - Contract E (90%)	379,895,036	6,500,000	6,500,000	0	I-M	X
0092-0531	I-91/I-95	NEW HAVEN	Reconstr. - Contract E (90%)	379,895,036	3,600,000	3,600,000	0	NHPP	X
0092-0531	I-91/I-95	NEW HAVEN	Reconstr. - Contract E (90%)	379,895,036	28,000,000	28,000,000	0	STPA	X
0092-0532	I-95	NEW HAVEN	Q Bridge - Contract B (87%)	556,516,293	19,000,000	19,000,000	0	BRX	X
0092-0532	I-95	NEW HAVEN	Q Bridge - Contract B (87%)	556,516,293	21,155,787	21,155,787	0	NHPP	X
0092-0532	I-95	NEW HAVEN	Q Bridge - Contract B (87%)	556,516,293	4,000,000	4,000,000	0	STPA	X
0092-0627	I-95	NEW HAVEN	Contract B2 (w/ E) - Breakout of 92-532, SB appra	113,170,415	5,500,000	5,500,000	0	NHPP	X
0092-0639	I-95	NEW HAVEN	Contam. Soil Mgmt. 3 (March 14-Nov. 16)	23,291,000	5,000,000	0	5,000,000	STATE	X
0096-0192	US 6	NEWTOWN	Int. & Rdwy. Impr. to Rt 6, Commerce & Edmond R	4,500,000	3,064,550	2,451,640	612,910	HPPS	X
0170-3167	FARS	STATEWIDE	NHTSA Fatality Accident Rprting Sys (12-17)	1,082,786	226,474	226,474	0	NHTS	X
0170-3177	Various	STATEWIDE	SF Bridge Inspection - On/Off System (1/1/13-12/3	16,500,000	5,500,000	4,400,000	1,100,000	NHPP	X
0170-INSP	Various	STATEWIDE	CE Bridge Inspection (FY15)	55,000,000	10,000,000	8,000,000	2,000,000	NHPP	X
0170-SIGN	Various	STATEWIDE	CE Sign Support Inspection (FFY14-17)	8,750,000	1,875,000	1,500,000	375,000	NHPP	X
0170-UWIN	Various	STATEWIDE	CE Bridge Insp - Underwater On/Off System (FY 15)	3,250,000	1,000,000	800,000	200,000	NHPP	X
0170-xxxx	Various	HARTFORD	Staff Nwgt. Ops. Ctr. (8/1/14 - 7/31/16)	26,250,000	7,500,000	6,000,000	1,500,000	NHPP	X
0173-xxxx	Various	BRIDGEPORT	Staff Bpt. Ops. Ctr. (8/1/14 - 7/31/16)	28,125,000	7,500,000	6,000,000	1,500,000	NHPP	X
0004-0131	Wheeler Lane	AVON	Rehab Br 05850 o/ Roaring Brk	877,500	702,000	702,000	0	BRZ	
0012-0095	SR 533	BOLTON	Curve realign. in vic of Box Mountain Rd	1,260,400	1,260,400	1,134,360	126,040	SIPH	
0015-0344	I-95	BRIDGEPORT	Route 8 Area VMS	4,200,000	2,100,000	2,100,000	0	CMAQ	
0015-0345	I-95	BRIDGEPORT	Route 8 Area CCTV	5,000,000	2,250,000	2,250,000	0	CMAQ	
0017-0183	CT 69	BRISTOL	Widening, Maple Ave & Peacedale St #2	1,292,700	1,292,700	1,292,700	0	SIPH	
0020-0106	Vineyard Rd	BURLINGTON	Replace Br 05916 o/ Burlington Brk	1,441,000	1,152,800	1,152,800	0	BRZ	
0023-0127	Town Bridge Rd	CANTON	Rehab/Replace Br 05222 o/ Farmington Rv	6,288,000	5,030,400	5,030,400	0	BRZ	
0025-0144	Bikeway	CHESHIRE	(S) Farmington Canal Trail: Cornwall Av to CT-68 &	9,036,000	9,036,000	7,228,800	1,807,200	STPT	
0026-0122	CT 9	CHESTER	Rehab Br 06639 o/ Great Brook (List 20)	1,200,000	1,200,000	0	1,200,000	FIF-Bridge	
0033-0129	Willowbrook Rd	CROMWELL	Pvmnt Rehab & Minor Widening @ Rt 372	1,959,000	1,763,100	1,567,200	195,900	STPH	
0034-0305	CT 37	DANBURY	Realignment @ Stacey Rd	3,770,000	3,770,000	0	3,770,000	FIF-Roadway	
0034-0324	CT 53	DANBURY	Int. Impr. @ Coal Pit Hill & Triangle St	2,700,000	2,700,000	2,700,000	0	SIPH	
0034-0345	CT 37	DANBURY	Widening, NB LT bypass @ Barnum Rd	900,000	900,000	810,000	90,000	SIPH	
0034-0347	SR 806 (Newtown F	DANBURY	Improvements: Old Newtown to Plumtrees and Ea	7,500,000	7,500,000	6,000,000	1,500,000	STPO	
0042-0316	I-84 TR 831	EAST HARTFORD	Rehab Br 02376; TR 831 o/ I-84 EB	3,300,000	3,300,000	0	3,300,000	FIF-Bridge	
0042-0317	CT 2	EAST HARTFORD	Resurf & Median Replacement on CT 2	42,000,000	42,000,000	0	42,000,000	FIF-Roadway	
0056-0306	CT 15	GREENWICH	Rehab Br 02135, o/ Converse Pond Brk	600,000	600,000	480,000	120,000	STPA	
0056-0307	CT 15	GREENWICH	Rehab Br 02138 o/ Horseneck Brk (culvert)	400,000	400,000	320,000	80,000	STPA	
0058-0307	I-95	GROTON	Safety Impr., Gold Star Br to RI St Line	42,000,000	21,000,000	0	21,000,000	G-95	
0058-0307	I-95	GROTON	Safety Impr., Gold Star Br to RI St Line	42,000,000	21,000,000	18,900,000	2,100,000	NHPP	
0063-0629	I-91 NB CSR 508	HARTFORD	Rehab Br 01469A & 01469C	4,000,000	4,000,000	3,200,000	800,000	NHPP	
0063-0633	US 44	HARTFORD	Safety Impr., Homestead Ave to Garden St	15,870,000	13,300,000	10,640,000	2,660,000	NHPP	
0063-0633	US 44	HARTFORD	Safety Impr., Homestead Ave to Garden St	15,870,000	2,430,000	1,944,000	486,000	STPH	
0063-xxxB	I-84 TR 823	HARTFORD	Bridge 03400D o/ Parking Lot	3,200,000	3,200,000	0	3,200,000	FIF-Bridge	
0063-xxxC	I-84 TR 824	HARTFORD	Bridge 03399D o/ Parking Lot	1,175,000	1,175,000	0	1,175,000	FIF-Bridge	
0064-0082	Peck Orchard Rd	HARTLAND	Replace Br 06176 o/ Brook	1,600,000	1,280,000	1,280,000	0	BRZ	
0073-0177	US 202	LITCHFIELD	Replace Br 00908 o/ Bantam Rv	4,000,000	4,000,000	0	4,000,000	FIF-Bridge	
0073-0182	CT 8 NB	LITCHFIELD	Rehab Br 00608 o/ Naugatuck Rv	10,000,000	10,000,000	0	10,000,000	FIF-Bridge	
0084-0108	CT111 / CT110	MONROE	Construct Roundabout at CT111/110	1,750,000	1,750,000	1,400,000	350,000	CMAQ	
0084-0109	Pepper St	MONROE	Minor Widening & Operational Impr.	3,645,500	3,280,950	2,916,400	364,550	STPB	
0092-0522	I-95	NEW HAVEN	Rehab Br 00163A o/ West River	220,000,000	49,500,000	49,500,000	0	NHPP	
0092-0665	CT 34	NEW HAVEN	Rehab Br 05593 o/ West Rv	500,000	500,000	0	500,000	FIF-Bridge	
0096-0192	US 6	NEWTOWN	Int. & Rdwy. Impr. to Rt 6, Commerce & Edmond R	4,500,000	1,435,450	1,148,360	287,090	STPO	
0100-0175	Sackett Pt Rd	NORTH HAVEN	Road recon. & bridge replacement	13,000,000	11,700,000	10,400,000	1,300,000	STPNH	
0102-0297	East Ave	NORWALK	Reconstruction @ Metro North Br No. 42.14	4,316,350	4,316,350	3,453,080	863,270	STPB	
0102-0348	I-95	NORWALK	Rehab Br 00059 o/ Norwalk Rv, Yankee Doodle Bldg	15,000,000	6,750,000	6,750,000	0	NHPP	

**2013-2017 Capital Plan - Highway and Bridge
Constrained**

FFY2015

	Total Project Cost	FFY15 Total Fed & State	Total Fed	Total State
Projected Funding		864,807,886	523,138,143	341,669,743
Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds)		40,093,412	3,733,462	36,359,950
PE/ROW/Mods Set-aside		132,276,051	104,627,629	27,648,422
Balance to Program		772,625,247	422,243,976	350,381,271

PROJECT	ROUTE	TOWN	DESCRIPTION	Total Project Cost	FFY15 Total Fed & State	Total Fed	Total State	FUNDING SOURCE	COMMITTED
0102-0348	I-95	NORWALK	Rehab Br 00059 o/ Norwalk Rv, Yankee Doodle Br	15,000,000	1,500,000	0	1,500,000	STATE	
0105-0209	CT 154	OLD SAYBROOK	Bridge 02708 o/ Plum Bank Crk (List 25)	1,500,000	1,500,000	0	1,500,000	FIF-Bridge	
0106-0121	CT 114	ORANGE	Replace Br 02637 o/ Race Brk (U-20)	1,200,000	1,200,000	960,000	240,000	STPA	
0117-0159	CT 35 (Main St)	RIDGEFIELD	Int. Impr. on Main St. between Bailey Ave & Gover	3,150,000	3,150,000	2,520,000	630,000	STPO	
0118-0166	CT 99	ROCKY HILL	Bridge 02102 o/ Hog Brk	1,500,000	1,500,000	0	1,500,000	FIF-Bridge	
0124-0169	Rimmon St	SEYMOUR	Reclamation & Drainage Impr. On Rimmon St	2,028,400	1,825,560	1,622,720	202,840	STPB	
0126-xxxx	CT 8	SHELTON	Minor paint and steel rehab of Br 00571, CT 8 o/ R	7,000,000	7,000,000	0	7,000,000	FIF-Bridge	
0130-0173	I-84	SOUTHURBURY	Short Term Impr on I-84, Exits 14-16	7,500,000	7,500,000	0	7,500,000	FIF-Roadway	
0135-0270	CT 15	STAMFORD	Resurf/Safety, Stamford to New Canaan	65,000,000	21,200,000	21,200,000	0	NHPP	
0135-0301	Atlantic St	STAMFORD	Atlantic St RR Bridge Overpass	75,000,000	25,000,000	0	25,000,000	STATE	
0135-0301	Atlantic St	STAMFORD	Atlantic St RR Bridge Overpass	75,000,000	10,000,000	0	10,000,000	STATE	
0135-0301	Atlantic St	STAMFORD	Atlantic St RR Bridge Overpass	75,000,000	15,000,000	0	15,000,000	STATE	
0138-0241	West Broad St	STRATFORD	Int & Drainage Impr. @ Linden Ave & California St	5,057,000	4,551,300	4,045,600	505,700	STPB	
0138-xxxx	CT 1	STRATFORD	Replace superstructure Br 00326 o/ Metro North R	10,900,000	10,900,000	0	10,900,000	FIF-Bridge	
0146-0195	South St	VERNON	Recon. & Minor Widening on South St	2,852,700	2,567,430	2,282,160	285,270	STPH	
0148-0200	River Road	WALLINGFORD	CT 15 & 150, Exit 64/65 Reconfiguration	4,000,000	4,000,000	3,600,000	400,000	SIPH	
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3, (87% est)	416,400,000	20,000,000	20,000,000	0	NHPP	
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3, (87% est)	416,400,000	15,000,000	15,000,000	0	NHPP	
0152-0149	US 1	WATERFORD	Replace Br 01904 o/ Jordan Brk (U-20)	3,400,000	3,400,000	2,720,000	680,000	STPA	
0152-0154	Jordan Cove Rd	WATERFORD	Replace Br 04075 o/ Jordan Cove	2,882,000	2,305,600	2,305,600	0	BRZ	
0152-xxxA	I-95 NB	WATERFORD	Rehab Br 00352A o/ Oil Mill Rd	600,000	600,000	0	600,000	FIF-Bridge	
0152-xxxB	I-95 SB	WATERFORD	Rehab Br 00352B o/ Oil Mill Rd	540,000	540,000	0	540,000	FIF-Bridge	
0158-0206	Beachside Ave	WESTPORT	Rehab Br 00069 o/ I-95	1,400,000	1,400,000	1,120,000	280,000	BRZ	
0159-0181		WETHERSFIELD	Wethersfield Salt Shed	1,700,000	1,700,000	0	1,700,000	STATE	
0169-0128	CT 169	WOODSTOCK	Bridge 02738 o/ Gravelly Brk (List 25)	1,500,000	1,500,000	0	1,500,000	FIF-Bridge	
0170-3118	Various	STATEWIDE	FY15: CT Clean Fuels (NY-NJ-CT)	1,156,000	925,000	925,000	0	CMAQ	
0170-3119	Various	STATEWIDE	FY15: CT Clean Fuels (Greater CT)	1,156,000	925,000	925,000	0	CMAQ	
0170-3120	Various	STATEWIDE	FY15: Statewide Trans Demand Mgmt (NY-NJ-CT)	3,177,000	3,177,000	2,542,000	635,000	CMAQ	
0170-3121	Various	STATEWIDE	FY15: Statewide Trans Demand Mgmt (Greater CT)	1,994,000	1,994,000	1,595,000	399,000	CMAQ	
0170-3122	Various	STATEWIDE	FY15: Telecommuting Partnership (NY-NJ-CT)	440,000	440,000	352,000	88,000	CMAQ	
0170-3123	Various	STATEWIDE	FY15: Telecommuting Partnership (Greater CT)	276,000	276,000	221,000	55,000	CMAQ	
0170-3124	Various	STATEWIDE	FY15: Statewide Marketing (NY-NJ-CT)	733,000	733,000	586,000	147,000	CMAQ	
0170-3125	Various	STATEWIDE	FY15: Statewide Marketing (Greater CT)	460,000	460,000	368,000	92,000	CMAQ	
0170-3126	Various	STATEWIDE	FY15: Advanced Tech Buses (Greater CT)	4,150,000	4,150,000	3,320,000	830,000	CMAQ	
0170-3183		STATEWIDE	2 Durational Positions for hist. reviews	1,676,000	335,200	335,200	0	STPA	
0170-RWAL	Various	STATEWIDE	Retaining Wall Repairs	3,500,000	3,500,000	0	3,500,000	FIF-Roadway	
0170-xBRU	Various	STATEWIDE	FY15 BRU Bridge Preservation Repairs	10,000,000	10,000,000	0	10,000,000	FIF-Bridge	
0171-xxxx	Various	WINDSOR LOCKS	Bridge Painting, 4 bridges, 886, 883, 6091, 1599	2,000,000	2,000,000	1,600,000	400,000	NHPP	
0173-xxxx	Various	DISTRICT 3	Bridge beam end & Bearing repairs, 5 bridges o/ Ar	2,500,000	2,500,000	2,000,000	500,000	NHPP	
INTE-Rxxx		STATEWIDE	TBD Bridge/Pavement Pres. Req.	11,500,000	11,500,000	0	11,500,000	STATE	
MINR-xxxx		STATEWIDE	Minor Program Requirements	71,290,282	71,290,282	64,809,347	6,480,935	VARIOUS	
NHPP-xxxx		STATEWIDE	TBD Bridge/Pavement Pres. Req.	3,500,000	3,500,000	2,800,000	700,000	NHPP	
PVMT-MARK		STATEWIDE	Line Striping/Pavement Markings Placeholder	5,000,000	5,000,000	0	5,000,000	STATE	
RESU-RFAC		STATEWIDE	TBD Pavement Preservation Req.	5,000,000	5,000,000	0	5,000,000	STATE	
RSFC-xVIP		STATEWIDE	Vendor in Place Pavement Program	57,000,000	57,000,000	0	57,000,000	STATE	
SGNL-PRES		STATEWIDE	Signals Preservation Placeholder	10,000,000	10,000,000	0	10,000,000	STATE	
SIGN-PRES		STATEWIDE	Signing Preservation Placeholder	10,000,000	10,000,000	0	10,000,000	STATE	
TOTAL:					747,597,681	422,243,976	325,353,705		
BALANCE:					25,027,566	0	25,027,566		

**2013-2017 Capital Plan - Highway and Bridge
Constrained**

FFY2016				Total Project Cost	FFY16 Total Fed & State	Total Fed	Total State		
Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds)					722,046,644	523,138,143	198,908,501		
PE/ROW/Mods Set-aside					8,337,408	237,408	8,100,000		
Balance to Program					115,671,737	104,627,629	11,044,108		
					614,712,315	418,747,922	195,964,393		
PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	COMMITTED
0092-0531	I-91/I-95	NEW HAVEN	Reconstr. - Contract E (90%)	379,895,036	6,500,000	6,500,000	0	I-M	X
0092-0531	I-91/I-95	NEW HAVEN	Reconstr. - Contract E (90%)	379,895,036	12,900,000	12,900,000	0	NHPP	X
0092-0531	I-91/I-95	NEW HAVEN	Reconstr. - Contract E (90%)	379,895,036	1,700,000	1,700,000	0	NHS	X
0092-0531	I-91/I-95	NEW HAVEN	Reconstr. - Contract E (90%)	379,895,036	12,800,000	12,800,000	0	STPA	X
0092-0627	I-95	NEW HAVEN	Contract B2 (w/ E) - Breakout of 92-532, SB appra	113,170,415	13,620,000	13,620,000	0	NHPP	X
0092-0639	I-95	NEW HAVEN	Contam. Soil Mgmt. 3 (March 14-Nov. 16)	23,291,000	5,000,000	0	5,000,000	STATE	X
0170-3167	FARS	STATEWIDE	NHTSA Fatality Accident Rpting Sys (12-17)	1,082,786	237,408	237,408	0	NHTS	X
0170-3177	Various	STATEWIDE	SF Bridge Inspection - On/Off System (1/1/13-12/3	16,500,000	2,750,000	2,200,000	550,000	NHPP	X
0170-INSP	Various	STATEWIDE	CE Bridge Inspection (FY16)	55,000,000	10,000,000	8,000,000	2,000,000	NHPP	X
0170-SFIN	Various	STATEWIDE	SF Bridge Inspection - On/Off System (FY16)	9,750,000	2,750,000	2,200,000	550,000	NHPP	X
0170-SIGN	Various	STATEWIDE	CE Sign Support Inspection (FFY14-17)	8,750,000	1,875,000	1,500,000	375,000	NHPP	X
0170-UWIN	Various	STATEWIDE	CE Bridge Insp - Underwater On/Off System (FY 16)	3,250,000	1,000,000	800,000	200,000	NHPP	X
0170-xxxx	Various	HARTFORD	Staff Nwgt. Ops. Ctr. (8/1/14 - 7/31/16)	26,250,000	6,250,000	5,000,000	1,250,000	NHPP	X
0173-xxxx	Various	BRIDGEPORT	Staff Bpt. Ops. Ctr. (8/1/14 - 7/31/16)	28,125,000	6,875,000	5,500,000	1,375,000	NHPP	X
0015-0335	CT 127	BRIDGEPORT	Widening & geometric revisions @ Evers St	1,000,000	1,000,000	1,000,000	0	SIPH	
0058-0327	Crystal Lake Rd	GROTON	Mnr Widen, Int Imprv & Multi-Use Path	3,985,900	3,587,310	3,188,720	398,590	STPNL	
0059-0161	Long Hill Rd	GUILFORD	Minor Widening, Reclamation & Drainage Improve	2,673,500	2,406,150	2,138,800	267,350	STPNH	
0092-0522	I-95	NEW HAVEN	Rehab Br 00163A o/ West River	220,000,000	19,000,000	19,000,000	0	BRX	
0092-0522	I-95	NEW HAVEN	Rehab Br 00163A o/ West River	220,000,000	10,700,000	10,700,000	0	NHPP	
0092-0646	I-95/I-91	NEW HAVEN	New Haven Area VMS Upgrades	4,600,000	2,300,000	2,300,000	0	CMAQ	
0092-0647	I-95/I-91	NEW HAVEN	New Haven Area CCTV Upgrades	3,400,000	1,700,000	1,700,000	0	CMAQ	
0102-0348	I-95	NORWALK	Rehab Br 00059 o/ Norwalk Rv, Yankee Doodle Bri	15,000,000	6,750,000	6,750,000	0	NHPP	
0135-0283		STAMFORD	Stamford Salt Shed	1,800,000	1,800,000	0	1,800,000	STATE	
0135-0301	Atlantic St	STAMFORD	Atlantic St RR Bridge Overpass	75,000,000	1,500,000	0	1,500,000	STATE	
0135-0301	Atlantic St	STAMFORD	Atlantic St RR Bridge Overpass	75,000,000	23,500,000	0	23,500,000	STATE	
0135-0321	Oaklawn Ave	STAMFORD	Reconstruction: Halpin Ave to Camore St	2,950,000	2,655,000	2,360,000	295,000	STPB	
0144-0191	Trail	TRUMBULL	(S) Pequonnock River Trail	3,500,000	3,500,000	2,800,000	700,000	STPT	
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3, (87% est)	416,400,000	45,801,312	45,801,312	0	NHPP	
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3, (87% est)	416,400,000	44,912,103	44,912,103	0	NHPP	
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3, (87% est)	416,400,000	23,837,633	23,837,633	0	STPA	
0151-xxxx	I-84/CT 8	WATERBURY	Rehab 5 Bridges, 03190 A, B, F & 03191 D, E	58,000,000	26,100,000	26,100,000	0	NHPP	
0151-xxxx	I-84/CT 8	WATERBURY	Rehab 5 Bridges, 03190 A, B, F & 03191 D, E	58,000,000	5,800,000	0	5,800,000	STATE	
0158-0199	CT 15	WESTPORT	Resurf/Safety, Rt 33 to Congress St	50,000,000	50,000,000	20,000,000	0	NHPP	
0158-0199	CT 15	WESTPORT	Resurf/Safety, Rt 33 to Congress St	50,000,000	10,000,000	0	10,000,000	STATE	
0170-3183		STATEWIDE	2 Durational Positions for hist. reviews	1,676,000	335,200	335,200	0	STPA	
0170-RWAL	Various	STATEWIDE	Retaining Wall Repairs	5,000,000	5,000,000	0	5,000,000	STATE	
INTE-Rxxx		STATEWIDE	TBD Bridge/Pavement Pres. Req.	11,500,000	11,500,000	0	11,500,000	STATE	
INTR-Axxx		STATEWIDE	TBD Bridge/Pavement Pres. Req.	15,000,000	15,000,000	0	15,000,000	STATE	
MINR-xxxx		STATEWIDE	Minor Program Requirements	146,153,420	146,153,420	132,866,746	13,286,674	VARIOUS	
PVMT-MARK		STATEWIDE	Line Striping/Pavement Markings Placeholder	5,000,000	5,000,000	0	5,000,000	STATE	
RESU-RFAC		STATEWIDE	TBD Pavement Preservation Req.	10,000,000	10,000,000	0	10,000,000	STATE	
RSFC-xVIP		STATEWIDE	Vendor in Place Pavement Program	57,000,000	57,000,000	0	57,000,000	STATE	
SGNL-PRES		STATEWIDE	Signals Preservation Placeholder	10,000,000	10,000,000	0	10,000,000	STATE	
SIGN-PRES		STATEWIDE	Signing Preservation Placeholder	10,000,000	10,000,000	0	10,000,000	STATE	
TOTAL:					611,095,536	418,747,922	192,347,614		
BALANCE:					3,616,779	0	3,616,779		

**2013-2017 Capital Plan - Highway and Bridge
Constrained**

FFY2017				Total Project Cost	FFY17 Total Fed & State	Total Fed	Total State		
Projected Funding					707,441,595	523,138,143	184,303,452		
Earmarks /NHTSA/ER Funding/State (other than regular Highway Bond Funds)					9,472,300	0	9,472,300		
PE/ROW/Mods Set-aside					123,043,647	104,627,629	18,416,018		
Balance to Program					593,870,248	418,510,514	175,359,734		
PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	COMMITTED
0092-0531	I-91/I-95	NEW HAVEN	Reconstr. - Contract E (90%)	379,895,036	6,500,000	6,500,000	0	I-M	X
0092-0531	I-91/I-95	NEW HAVEN	Reconstr. - Contract E (90%)	379,895,036	413,948	413,948	0	NHPP	X
0092-0531	I-91/I-95	NEW HAVEN	Reconstr. - Contract E (90%)	379,895,036	6,918,514	6,918,514	0	STPA	X
0092-0627	I-95	NEW HAVEN	Contract B2 (w/ E) - Breakout of 92-532, SB approa	113,170,415	4,077,074	4,077,074	0	NHPP	X
0092-0639	I-95	NEW HAVEN	Contam. Soil Mgmt. 3 (March 14-Nov. 16)	23,291,000	5,263,170	0	5,263,170	STATE	X
0170-INSP	Various	STATEWIDE	CE Bridge Inspection (FY17)	55,000,000	10,000,000	8,000,000	2,000,000	NHPP	X
0170-SFIN	Various	STATEWIDE	SF Bridge Inspection - On/Off System (FY17)	9,750,000	5,500,000	4,400,000	1,100,000	NHPP	X
0170-SIGN	Various	STATEWIDE	CE Sign Support Inspection (FFY14-17)	8,750,000	2,000,000	1,500,000	500,000	NHPP	X
0170-UWIN	Various	STATEWIDE	CE Bridge Insp - Underwater On/Off System (FY 17)	3,250,000	1,050,000	800,000	250,000	NHPP	X
0170-xxxx	Various	HARTFORD	Staff Nwgt. Ops. Ctr. (SFY17)	26,250,000	6,250,000	5,000,000	1,250,000	NHPP	X
0173-xxxx	Various	BRIDGEPORT	Staff Bpt. Ops. Ctr. (SFY17)	28,125,000	6,875,000	5,500,000	1,375,000	NHPP	X
0063-0581		HARTFORD	Salt Shed @ Jennings Road Maint. Facility	1,297,300	1,297,300	0	1,297,300	STATE	
0077-0202		MANSFIELD	Mansfield Salt Shed	1,700,000	1,700,000	0	1,700,000	STATE	
0092-0522	I-95	NEW HAVEN	Rehab Br 00163A o/ West River	220,000,000	19,000,000	19,000,000	0	BRX	
0092-0522	I-95	NEW HAVEN	Rehab Br 00163A o/ West River	220,000,000	10,700,000	10,700,000	0	NHPP	
0092-0646	I-95/I-91	NEW HAVEN	New Haven Area VMS Upgrades	4,600,000	2,300,000	2,300,000	0	CMAQ	
0092-0647	I-95/I-91	NEW HAVEN	New Haven Area CCTV Upgrades	3,400,000	1,700,000	1,700,000	0	CMAQ	
0094-0235	I-95	NEW LONDON	Rehab Br 03819 o/ Thames River - "Older Gold Star	166,000,000	37,800,000	37,800,000	0	NHPP	
0094-0235	I-95	NEW LONDON	Rehab Br 03819 o/ Thames River - "Older Gold Star	166,000,000	16,600,000	0	16,600,000	STATE	
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3, (87% est)	416,400,000	30,000,000	30,000,000	0	NHPP	
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3, (87% est)	416,400,000	40,000,000	40,000,000	0	NHPP	
0151-0273	I-84	WATERBURY	Upgrade Expressway - Phase 3, (87% est)	416,400,000	30,000,000	30,000,000	0	STPA	
0151-xxxx	I-84/CT 8	WATERBURY	Rehab 5 Bridges, 03190 A, B, F & 03191 D, E	58,000,000	26,100,000	26,100,000	0	NHPP	
0158-0199	CT 15	WESTPORT	Resurf/Safety, Rt 33 to Congress St	50,000,000	20,000,000	20,000,000	0	NHPP	
0170-RWAL	Various	STATEWIDE	Retaining Wall Repairs	5,000,000	5,000,000	0	5,000,000	STATE	
0173-0354	I-95	DISTRICT 3	Update Signing, Exits 54 to 85	8,308,000	8,308,000	8,308,000	0	NHPP	
BRID-GExx		STATEWIDE	TBD Bridge/Pavement Pres. Req.	13,000,000	13,000,000	0	13,000,000	STATE	
INTE-Rxxx		STATEWIDE	TBD Bridge/Pavement Pres. Req.	11,500,000	11,500,000	0	11,500,000	STATE	
INTR-Axxx		STATEWIDE	TBD Bridge/Pavement Pres. Req.	5,000,000	5,000,000	0	5,000,000	STATE	
MINR-xxxx		STATEWIDE	Minor Program Requirements	157,842,276	157,842,276	143,492,978	14,349,298	VARIOUS	
NHPP-xxxx		STATEWIDE	TBD Bridge/Pavement Pres. Req.	6,000,000	6,000,000	6,000,000	0	NHPP	
PVMT-MARK		STATEWIDE	Line Striping/Pavement Markings Placeholder	5,000,000	5,000,000	0	5,000,000	STATE	
RESU-RFAC		STATEWIDE	TBD Pavement Preservation Req.	5,000,000	5,000,000	0	5,000,000	STATE	
RSFC-XVIP		STATEWIDE	Vendor in Place Pavement Program	57,000,000	57,000,000	0	57,000,000	STATE	
SGNL-PRES		STATEWIDE	Signals Preservation Placeholder	10,000,000	10,000,000	0	10,000,000	STATE	
SIGN-PRES		STATEWIDE	Signing Preservation Placeholder	10,000,000	10,000,000	0	10,000,000	STATE	
TOTAL:					585,695,282	418,510,514	167,184,768		
BALANCE:					8,174,966	0	8,174,966		

**2013-2017 Capital Plan - Highway and Bridge
Unfunded Initiatives**

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	Year
0015-0288	Seaview Ave	BRIDGEPORT	Reconstr., I-95 to Rt 1	491,964	2013
0032-0140	South St	COVENTRY	Reconstr. vic. Hop River	415,000	2013
0036-Hxxx	CT8	DERBY	CT8 Improvements	1,488,000	2013
0048-0190		ENFIELD	Construct high-speed RR crossing to bike & ped trails along the CT RV	3,406,000	2013
0056-0290	I-95	GREENWICH	Install Weigh-In-Motion Device	832,000	2013
0063-0568	Riverwalk	HARTFORD	Rvrwlk - Pumphouse to Founders Br. Terrace	3,300,000	2013
0082-0303	CT 66	MIDDLETOWN	(R) Arrigoni Bridge Decorative Lighting	467,000	2013
0083-0241	CT 162	MILFORD	Realign Old Gate Lane	2,104,000	2013
0085-Hxxx		Montville/Preston	Improvements to Br 02281	2,000,000	2013
0092-0567	CT 34	NEW HAVEN	Update Signing from I-95 to York St	58,500	2013
0124-0158	CT 334	SEYMOUR	Realignment, Southwest to Commerce Rds	3,290,000	2013
0124-0160	CT 34	SEYMOUR	Int. Impr. @ CT 188	2,002,000	2013
0126-0169	Canal Street	SHELTON	Install sidewalks, curbing & landscaping	3,800,000	2013
0138-0226		STRATFORD	Stratford RR Sta. Park. Exp. Project	27,000,000	2013
0161-0136	RR Station	WILTON	Parking Structure @ Wilton RR Station	7,000,000	2013
0167-0106	Merritt St	WOODBRIE	Replace Br 04920 o/ West Rv	1,700,000	2013
0170-2818	Various	STATEWIDE	DOT Traffic Camera video distribution system	2,600,000	2013
0171-0310	Various	DISTRICT 1	Guide rail - Non-NHS Routes	1,321,000	2013
0310-0039	Parking	GUILFORD	Guilford RR Station Supplemental Parking	2,112,000	2013
0015-0312		BRIDGEPORT	High Speed Ferry Terminal	6,082,915	2014
0032-0130	CT 31	COVENTRY	Reconstruction of Rt 31	17,000,000	2014
0033-xxxx	CT 3	CROMWELL	Bridge 03523 o/ Route 9	7,600,000	2014
0034-0288	US 6	DANBURY	Widening; Kenosia Ave to I-84 Overpass	23,340,000	2014
0034-0313	I-84	DANBURY	Reconstr. @ Exits 5 & 6 and CT 37	21,500,000	2014
0040-0136	CT 82	EAST HADDAM	Replace Br 02507 o/ unnamed brk	2,100,000	2014
0040-0138	CT 82	EAST HADDAM	Replace Br 02506 o/ Hemlock Valley Brk	2,500,000	2014
0043-0128	CT 100	EAST HAVEN	Replace Br 01665 o/ Farm Rv	7,000,000	2014
0047-0105	CT 140	ELLINGTON	Reconstr., Rt 83 to Rt 30	2,000,000	2014
0054-0083	CT 4	GOSHEN	Roundabout modifications @ Rt 63	2,500,000	2014
0063-0618	Broad St	HARTFORD	Reconstr. Asylum Ave to Park St	3,215,600	2014
0069-0077	CT 79	KILLINGWORTH	Replace Br 02486 o/ Hammonasset Brk	1,500,000	2014
0069-0078	CT 81	KILLINGWORTH	Rehab Br 02498 o/ Brook	1,500,000	2014
0069-0079	CT 148	KILLINGWORTH	Replace Br 02680 o/ Brk	1,600,000	2014
0092-0664	Wilmot Road	NEW HAVEN	Replace Br 04892 o/ Wintergreen Brk	1,012,500	2014
0108-0174	I-395	PLAINFIELD	Rehab Br 05453 o/ Brk	700,000	2014
0117-0157	US 7	RIDGEFIELD	Replace Br 02029 o/ Norwalk Rv	2,100,000	2014
0120-0079	CT 85	SALEM	Reconstr. @ Rt 82	19,800,000	2014
0120-0082	CT 85	SALEM	Safety Impr. @ Rt 82 & Sullivan Rd	10,100,000	2014
0131-0190	CT 10	SOUTHINGTON	Remove Br 00518, reconstruct CT10/322 intersection	9,200,000	2014
0147-0058	CT 138	VOLUNTOWN	Realignment @ CT 165 & CT 49	1,500,000	2014
0151-0312	I-84 EB	WATERBURY	Rehab Br 03191A o/ I-84 WB, CT 8 & Naugatuck Rv	17,000,000	2014
0151-0313	I-84 WB	WATERBURY	Rehab Br 03191B o/ I-84 WB, CT 8 & Naugatuck Rv	12,200,000	2014
0156-0171	I-95	WEST HAVEN	Resurfacing, Gretta St to West Rv	13,300,000	2014
0158-0208	North Ave	WESTPORT	Rehab Br 00732 o/ CT 15-Merritt Pkwy	2,600,000	2014
0158-xxxx	I-95	WESTPORT	Bridge 00064 o/ Saugatuck Rv	4,000,000	2014
0159-0189	Ridge Road	WETHERSFIELD	Rehab Br 00807 o/ CT5/15	1,400,000	2014
0160-0139	CT 74	WILLINGTON	Rehab Br 00982 o/ Willimantic Rv	9,000,000	2014
0162-0145	Holabird Ave	WINCHESTER	Reconstruction & Replace Br 04060	3,300,100	2014
0167-0107	CT 15	WOODBRIE	Rehab Br 02151 o/ Race Brk (U-20)	800,000	2014
0171-0356	Various	DISTRICT 1	SLOSS Traffic Signals (100% SIPH)	2,162,340	2014
0173-0415	Various	DISTRICT 3	Culvert rehab; Trumbull & Weston (06750, 06768, 06778)	1,275,000	2014
0014-0179	CT 139	BRANFORD	Replace Br 01358 o/ Branford Rv	3,200,000	2015
0017-0171	CT 72	BRISTOL	Int. Impr. @ Memorial Blvd, Repl. Br 04105	5,597,000	2015
0034-0309	SR 806	DANBURY	Widening @ Old Shelter Rock Rd	1,085,000	2015
0044-0148	US 1	EAST LYME	Replace Br 02973 o/ Patagansett Rv	1,500,000	2015
0044-0152	Society Rd	EAST LYME	Replace Br 00249 o/ I-95 (List 20)	9,000,000	2015
0056-0305	RT 1	GREENWICH	Replace Br 01872 o/ Greenwich Crk	2,800,000	2015
0065-xxxx	CT 4	HARWINTON	Replace Br 00425 o/ W. Branch Leadmine Brk	1,400,000	2015
0073-0178	US 202	LITCHFIELD	Rehab Br 06656 (culvert) o/ brk	1,000,000	2015

**2013-2017 Capital Plan - Highway and Bridge
Unfunded Initiatives**

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	Year
0073-0179	US 202	LITCHFIELD	Rehab Br 06657 (culvert) o/ brk	1,000,000	2015
0073-0186	CT 202	LITCHFIELD	Bridge 02232 o/ Unnamed Brk	1,500,000	2015
0079-0229	CT 71	MERIDEN	Replace Br 01081 o/ Sodom Brk	2,800,000	2015
0081-0091	CT 147	MIDDLEFIELD	Replace Br 02719 o/ Lyman Meadow Brk	1,250,000	2015
0082-0305	West Street	MIDDLETOWN	Replace Br 03993 o/ P&W Railroad	3,000,000	2015
0083-0246	US 1	MILFORD	Int. Impr. from Ex. 34 to Silver Sand Pkwy	11,487,500	2015
0084-0106	CT 111	MONROE	Replace Br 02627 o/ brk (10' span)	2,400,000	2015
0096-0197	CT 302	NEWTOWN	Replace Br 03271 o/ Brk	1,200,000	2015
0098-0101	CT 80	NO. BRANFORD	Replace Br 01127 o/ Farm Rv	2,000,000	2015
0102-0285	US 1	NORWALK	Various Int. Impr. - Operational Lanes	5,542,000	2015
0102-0333	Wall Street	NORWALK	Rehab Br 04048 o/ M-N RR, replace superstructure (List 21)	1,300,000	2015
0111-0119	CT 44	POMFRET	Br 00990 o/ Wappoquia Brk	1,500,000	2015
0116-0133	CT 53	REDDING	Replace Br 01018 o/ Saugatuck Rv	2,400,000	2015
0116-0134	CT 53	REDDING	Rehab Br 02390 o/ Brk	720,000	2015
0126-0159	CT 8	SHELTON	Rehab of Br 00571, CT 8 o/ Rt 110 & Housatonic Rv	34,000,000	2015
0138-0211	US 1	STRATFORD	Int. Impr. @ W. Broad & Noble Sts.	2,081,400	2015
0138-0212	US 1	STRATFORD	Int. Impr. @ CT 108 & CT 113	6,461,600	2015
0146-0165	CT 74	VERNON	Reconstruction, Maple to Orchard	9,300,000	2015
0146-0184	CT 74	VERNON	Reconstr. Union St. from Orchard to Elm	3,736,000	2015
0146-0196	CT 74	VERNON	Replace Br 05588 o/ Hockanum Rv	2,000,000	2015
0157-0083	CT 57	WESTON	Replace Br 01023 o/ W. Branch Saugatuck Rv	2,250,000	2015
0158-0193	US 1	WESTPORT	Int. Impr. @ Grand Union & Turkey Hill	10,600,000	2015
0158-0201	CT 136	WESTPORT	Int. Impr. @ Weston Rd & Clinton Ave	2,000,000	2015
0163-0196	CT 66	WINDHAM	Rehab Br 00488 o/ P&W RR (List 20)	6,400,000	2015
0015-0248	US 1	BRIDGEPORT	Rehab Br 00325 o/ Stillman Pond Brk	1,500,000	2016
0018-0124	CT 202	BROOKFIELD	Minor widening, Federal to White Turkey Rds	10,000,000	2016
0051-0259	I-84	FARMINGTON	Int. Improvements; I-84 @ CT 4, US 6 & CT 9	117,850,000	2016
0083-0230	US 1	MILFORD	Int. Impr. @ Various Locations	15,875,000	2016
0084-0093	CT 34	MONROE	Br 01843 o/ Housatonic Rv, (Stv. Dam)	91,000,000	2016
0102-0295	I-95	NORWALK	Median Barrier/Resurfacing	41,000,000	2016
0102-0331	I-95	NORWALK	Provide turn lanes & replace bridge sprstructure on I-95 Int. 16	8,020,000	2016
0106-0108	US 1	ORANGE	Operational Lane from Milford to CT 114	13,150,000	2016
0135-0307	US 1	STAMFORD	Rehab Br 00315 o/ Noroton Rv	3,500,000	2016
0155-0156	I-84	WEST HARTFORD	Operational Lane Between Exits 40 & 42	46,500,000	2016
0167-0105	CT 63	WOODBIDGE	Drainage Impr., Bradley Rd to New Haven	15,000,000	2016
0063-0616	I-84	HARTFORD	Rehab of Aetna Viaduct (03160A,B,C,D) "Short-Term"	30,000,000	2017
0102-0305	US 7	Norwalk/Wilton	Reconstr., Grist Mill Rd to Rt 33	36,000,000	2017
0034-0308	I-84	DANBURY	Reconstr. Interchange 11	34,000,000	2018
0051-0266	CT 4	FARMINGTON	Reconstr., Town Farm to Rt 10 (Phase 2)	5,700,000	2018
				887,881,419	

**2013-2017 Capital Plan - Highway and Bridge
Major Long Term Unfundable Initiatives**

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST
63- 644*	I-84	HARTFORD	Replacement of Aetna Viaduct	TBD - \$1 to 2 billion
82- 279	RT 9/66/17	MIDDLETOWN	Interchange Modifications	TBD - \$300 to 400 million
102- 269	US 7/15	NORWALK	New Interchange	TBD - \$130 to 150 million
113- 106	CT 2A	PRESTON	New Route 2A bridge o/ Thames River	TBD - \$80 to 120 million
120- 81*	RT 11	SALEM TO WATERFORD	Expressway Extension	TBD - \$1 to 1.5 billion
135- 309	I-95	STAMFORD	Bridge 00032 over Metro North and Operational Lanes Exit 8 to 10	TBD - \$400 to 600 million
	I-84	WATERBURY TO DANBURY	Expansion West of Waterbury to New York State Line	TBD - billions
	I-95	EASTERN CT	Expansion Old Lyme to Rhode Island State Line	TBD - billions
	MNRR Overpasses	STAMFORD	Stamford MNRR Bridge Replacement over NHL (4) **	TBD - \$175 to 325 million
	RT 3	GLASTONBURY	Putnam Bridge Rehabilitation / Replacement	TBD - \$200 to 400 million
	RT 8 / 84	WATERBURY	Interchange	TBD - \$2 to 3 billion

* Preliminary activities (engineering and/or rights of way) initiated

** Atlantic Street bridge has moved forward as a separate project, included in our constrained plan in 2015 and 2016.

**2013- 2017 Capital Plan - Transit
Constrained**

FFY2013				Total Project Cost	FFY13 Total Fed & State	Total Fed	Total State		
Projected Funding					456,067,364	292,747,364	163,320,000		
PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	COMMITTED
	VARIOUS	VARIOUS	Section 5310 Program	3,446,869	3,446,869	3,446,869	0	5310	Y
	VARIOUS	VARIOUS	Section 5311 Program	2,995,620	2,995,620	2,995,620	0	5311	Y
	VARIOUS	VARIOUS	Section 5316 Program (Pre-Map-21)	1,437,226	1,437,226	1,437,226	0	5316	Y
	VARIOUS	VARIOUS	Section 5317 Program (Pre-Map-21)	1,187,649	1,187,649	1,187,649	0	5317	Y
	NA	VARIOUS	Transit Capital Planning	400,000	400,000	320,000	80,000	5307	Y
0171-0305	NBH Busway	VARIOUS	New Britain Hartford Busway - CON	567,000,000	90,200,000	72,160,000	18,040,000	FHWA Transfer	Y
	NHL	VARIOUS	S program/Timber Program	6,000,000	6,000,000	-	6,000,000	STATE	
	NHL	VARIOUS	Bridge Design	4,000,000	4,000,000	-	4,000,000	STATE	
	NHL	VARIOUS	Bridge Culvert Replacement Program	12,400,000	12,400,000	-	12,400,000	STATE	
	NHL	VARIOUS	New Haven Line Track Program	15,000,000	15,000,000	12,000,000	3,000,000	5307/5309	
	NHL	VARIOUS	Interlocking & Drainage	8,000,000	8,000,000	-	8,000,000	STATE	
	NHL	VARIOUS	NHL - Positive Train Control	30,000,000	30,000,000	24,000,000	6,000,000	5307/5309	
	NHL	VARIOUS	ML Catenary - Section C1a and Section C2	158,000,000	158,000,000	126,400,000	31,600,000	5307/5309	
	NHL	VARIOUS	Code Compliance Upgrades of Rail Maintenance	5,000,000	5,000,000	-	5,000,000	STATE	
	NHL	Branford/Guilford	Branford & Guilford Station Improvements	12,000,000	12,000,000	-	12,000,000	STATE	
	NHL	VARIOUS	NHL Station Improvement/Parking Program	15,000,000	15,000,000	-	15,000,000	STATE	
	CT Transit	VARIOUS	Replace Fareboxes Statewide	20,000,000	20,000,000	16,000,000	4,000,000	5307	
474-0073	WTD	Windham	Windham Bus Maintenance Facility	10,000,000	10,000,000		10,000,000	STATE	
	CT Transit	VARIOUS	CT Transit Bus Replacements	21,000,000	21,000,000	16,800,000	4,200,000	5307	
	VARIOUS	VARIOUS	Transit District Bus Replacements	10,000,000	10,000,000	8,000,000	2,000,000	5307	
	VARIOUS	VARIOUS	Transit District Facility Improvements	10,000,000	10,000,000	8,000,000	2,000,000	5307	
TOTAL:					456,067,364	292,747,364	163,320,000		
BALANCE:					0	0	0		

**2013- 2017 Capital Plan - Transit
Constrained**

FFY2014

				Total Project Cost	FFY14 Total Fed & State	Total Fed	Total State		
Projected Funding					347,998,412	188,278,412	159,720,000		
PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	COMMITTED
	VARIOUS	VARIOUS	Section 5310 Program	3,446,869	3,446,869	3,446,869	0	5310	Y
	VARIOUS	VARIOUS	Section 5311 Program	2,995,620	2,995,620	2,995,620	0	5311	Y
	NA	VARIOUS	Transit Capital Planning	400,000	400,000	320,000	80,000	5307	Y
0171-0305	NBH Busway	VARIOUS	New Britain Hartford Busway - CON	567,000,000	75,255,923	58,715,923	16,540,000	NEW STARTS	Y
	NHL	VARIOUS	S program/Timber Program	6,000,000	6,000,000	-	6,000,000	STATE	
	NHL	VARIOUS	Bridge Design	4,000,000	4,000,000	-	4,000,000	STATE	
	NHL	VARIOUS	Bridge Culvert Replacement Program	12,400,000	12,400,000	-	12,400,000	STATE	
	NHL	VARIOUS	New Haven Line Track Program	12,000,000	12,000,000	9,600,000	2,400,000	5307/5309	
	NHL	VARIOUS	Interlocking & Drainage	8,000,000	8,000,000	-	8,000,000	STATE	
	NHL	VARIOUS	NHL - Positive Train Control	12,000,000	12,000,000	9,600,000	2,400,000	5307/5309	
	NHL	VARIOUS	NHL - Signal System Replacement Phase 1	30,000,000	30,000,000	24,000,000	6,000,000	5307/5309	
	NHL	VARIOUS	Code Compliance Upgrades of Rail Maintenance Facilities	5,000,000	5,000,000	-	5,000,000	STATE	
	NHL	VARIOUS	Smart Card Implementation	5,000,000	5,000,000	-	5,000,000	STATE	
	NHL	Norwalk	Substation Replacement	10,000,000	10,000,000	8,000,000	2,000,000		
	SLE	VARIOUS	SLE Power Distribuion Upgrade	10,000,000	10,000,000	-	10,000,000	STATE	
	SLE	New London	SLE New London Siding	10,000,000	10,000,000	-	10,000,000	STATE	
	NHL	VARIOUS	NHL Station Improvement/Parking Program	15,000,000	15,000,000	-	15,000,000	STATE	
	NHL	VARIOUS	NHL Radio System Upgrade	25,000,000	25,000,000	-	25,000,000	STATE	
	NHL	VARIOUS	CT Rail Fleet Replacement Strategy	2,000,000	2,000,000	-	2,000,000	STATE	
	CT Transit	Hartford	CT Transit Hartford Facility Expansion	13,500,000	13,500,000	10,800,000	2,700,000	5307	
	SEAT	Norwich	SEAT Facility Improvements	10,000,000	10,000,000	-	10,000,000	STATE	
	CT Transit	VARIOUS	CT Transit Bus Replacements	25,000,000	25,000,000	20,000,000	5,000,000	5307	
	VARIOUS	VARIOUS	Transit District Bus Replacements	10,000,000	10,000,000	8,000,000	2,000,000	5307	
	VARIOUS	VARIOUS	Transit District Facility Improvements	10,000,000	10,000,000	8,000,000	2,000,000	5307	
431-0006	CT Transit	Watertown	Waterbury Bus Maint Facility	31,000,000	31,000,000	24,800,000	6,200,000	5307	
TOTAL:					347,998,412	188,278,412	159,720,000		
BALANCE:					0	0	0		

FFY2015

				Total Project Cost	FFY15 Total Fed & State	Total Fed	Total State			
Projected Funding					355,498,412	187,878,412	167,620,000			
PROJECT	ROUTE	TOWN	DESCRIPTION	FUNDING SOURCE						COMMITTED
	VARIOUS	VARIOUS	Section 5310 Program	3,446,869	3,446,869	3,446,869	0	5310	Y	
	VARIOUS	VARIOUS	Section 5311 Program	2,995,620	2,995,620	2,995,620	0	5311	Y	
	NA	VARIOUS	Transit Capital Planning	400,000	400,000	320,000	80,000	5307	Y	
0171-0305	NBH Busway	VARIOUS	New Britain Hartford Busway - CON	567,000,000	75,255,923	58,715,923	16,540,000	NEW STARTS	Y	
	NHL	VARIOUS	S program/Timber Program	6,000,000	6,000,000	-	6,000,000	STATE		
	NHL	VARIOUS	Bridge Design	5,000,000	5,000,000	-	5,000,000	STATE		
	NHL	VARIOUS	Bridge Culvert Replacement Program	11,000,000	11,000,000	-	11,000,000	STATE		
	NHL	VARIOUS	Interlocking & Drainage	8,000,000	8,000,000	-	8,000,000	STATE		
	NHL	VARIOUS	Code Compliance Upgrades of Rail Maintenance Faci	5,000,000	5,000,000	-	5,000,000	STATE		
	NHL	VARIOUS	NHL - Positive Train Control	28,000,000	28,000,000	22,400,000	5,600,000	5307/5309		
	NHL	VARIOUS	NHL - Signal System Replacement Phase 1	29,400,000	29,400,000	-	29,400,000	STATE		
	NHL	VARIOUS	NHL Station Improvement/Parking Program	15,000,000	15,000,000	-	15,000,000	STATE		
	SLE	Madison	Madison Station North Side Platform/ Ped Bridge/Prk	33,000,000	33,000,000	-	33,000,000	STATE		
	Housatonic	VARIOUS	Rehabilitation of 4 Bridges on Housatonic Line	8,000,000	8,000,000	-	8,000,000	STATE		
	CT Transit	VARIOUS	CT Transit Bus Replacements	43,000,000	43,000,000	34,400,000	8,600,000	5307		
	VARIOUS	VARIOUS	Transit District Bus Replacements	49,000,000	49,000,000	39,200,000	9,800,000	5307		
	VARIOUS	VARIOUS	Transit District Facility Improvements	10,000,000	10,000,000	8,000,000	2,000,000	5307		
431-0006	CT Transit	Watertown	Waterbury Bus Maint Facility	23,000,000	23,000,000	18,400,000	4,600,000	5307		
TOTAL:					355,498,412	187,878,412	167,620,000			
BALANCE:					0	0	0			

**2013- 2017 Capital Plan - Transit
Constrained**

FFY2016				Total Project Cost	FFY16 Total Fed & State	Total Fed	Total State		
Projected Funding					278,192,489	128,402,489	149,790,000		
PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	COMMITTED
	VARIOUS	VARIOUS	Section 5310 Program	3,446,869	3,446,869	3,446,869	0	5310	Y
	VARIOUS	VARIOUS	Section 5311 Program	2,995,620	2,995,620	2,995,620	0	5311	Y
	NA	VARIOUS	Transit Capital Planning	450,000	450,000	360,000	90,000	5307	
	NHL	VARIOUS	S program/Timber Program	6,000,000	6,000,000	0	6,000,000	STATE	
	NHL	VARIOUS	Bridge Design	5,000,000	5,000,000	0	5,000,000	STATE	
	NHL	VARIOUS	Bridge Culvert Replacement Program	10,000,000	10,000,000	0	10,000,000	STATE	
	NHL	VARIOUS	New Haven Line Track Program	15,000,000	15,000,000	12,000,000	3,000,000	5307/5309	
	NHL	VARIOUS	Interlocking & Drainage	8,000,000	8,000,000	0	8,000,000	STATE	
	NHL	VARIOUS	Code Compliance Upgrades of Rail Maintenance Facility	5,000,000	5,000,000	0	5,000,000	STATE	
	NHL	VARIOUS	NHL - Positive Train Control	35,000,000	35,000,000	28,000,000	7,000,000	5307/5309	
	NHL	VARIOUS	NHL - Signal System Replacement Phase 2	45,300,000	45,300,000	0	45,300,000	STATE	
	NHL	VARIOUS	Smart Card Implementation	25,000,000	25,000,000	0	25,000,000	STATE	
	NHL	VARIOUS	NHL Station Improvement/Parking Program	15,000,000	15,000,000	0	15,000,000	STATE	
	NHL	VARIOUS	NHL Bridges-Walk, Saga, East Ave, Osborne Ave, Maple	60,000,000	60,000,000	48,000,000	12,000,000	5307/5309	
	VARIOUS	VARIOUS	CT Transit Bus Replacements	28,000,000	28,000,000	22,400,000	5,600,000	5307	
	NWTD	Torrington	Northwest TD Facility	8,000,000	8,000,000	6,400,000	1,600,000	5307	
	VARIOUS	VARIOUS	Transit District Facility Improvements	6,000,000	6,000,000	4,800,000	1,200,000	5307	
TOTAL:					278,192,489	128,402,489	149,790,000		
BALANCE:					0	0	0		

**2013- 2017 Capital Plan - Transit
Constrained**

FFY2017				Total Project Cost	FFY17 Total Fed & State	Total Fed	Total State		
			Projected Funding		284,892,489	130,002,489	154,890,000		
PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	COMMITTED
	VARIOUS	VARIOUS	Section 5310 Program	3,446,869	3,446,869	3,446,869	0	5310	
	VARIOUS	VARIOUS	Section 5311 Program	2,995,620	2,995,620	2,995,620	0	5311	
	NA	VARIOUS	Transit Capital Planning	450,000	450,000	360,000	90,000	5307	
	NHL	VARIOUS	S program/Timber Program	6,000,000	6,000,000	0	6,000,000	STATE	
	NHL	VARIOUS	Bridge Design	5,000,000	5,000,000	0	5,000,000	STATE	
	NHL	VARIOUS	Bridge Culvert Replacement Program	15,000,000	15,000,000	0	15,000,000	STATE	
	NHL	VARIOUS	New Haven Line Track Program	20,000,000	20,000,000	16,000,000	4,000,000	5307/5309	
	NHL	VARIOUS	Interlocking & Drainage	8,000,000	8,000,000	0	8,000,000	STATE	
	NHL	VARIOUS	Code Compliance Upgrades of Rail Maintenance Facilit	10,000,000	10,000,000	0	10,000,000	STATE	
	NHL	VARIOUS	NHL - Positive Train Control	42,000,000	42,000,000	33,600,000	8,400,000	5307/5309	
	NHL	VARIOUS	NHL - Signal System Replacement Phase 2	40,000,000	40,000,000	0	40,000,000	STATE	
	NHL	VARIOUS	Smart Card Implementation	25,000,000	25,000,000	0	25,000,000	STATE	
	NHL	VARIOUS	NHL Station Improvement/Parking Program	15,000,000	15,000,000	0	15,000,000	STATE	
	NHL	VARIOUS	NHL Bridges-Walk, Saga, East Ave, Osborne Ave, Mapl	40,000,000	40,000,000	32,000,000	8,000,000	5307/5309	
	CT Transit	VARIOUS	CT Transit Bus Replacements	30,000,000	30,000,000	24,000,000	6,000,000	5307	
	VARIOUS	VARIOUS	Transit District Bus Replacements	10,000,000	10,000,000	8,000,000	2,000,000	5307	
	NWTD	Torrington	Northwest TD Facility	12,000,000	12,000,000	9,600,000	2,400,000	5307	
			TOTAL:		284,892,489	130,002,489	154,890,000		
			BALANCE:		0	0	0		

**2013- 2017 Capital Plan - Transit
Unfunded Initiatives**

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	YEAR
	NHL	VARIOUS	Substation Component Change Out	30,000,000	2014
	NHL	VARIOUS	High Level Platform Rehab (ANNUAL)	10,000,000	2014
	NHL	VARIOUS	Security Improvements	10,000,000	2014
	VARIOUS	VARIOUS	Transit Planning	5,000,000	2014
	SLE	GUILFORD	Guilford RR Station Parking Expansion	3,000,000	2014
	NHL	VARIOUS	High Level Platform Rehab (ANNUAL)	10,000,000	2015
	NHL	VARIOUS	NHL Customer Service Initiatives	20,600,000	2014
	NHL	VARIOUS	NHL Parking Program	10,000,000	2015
	VARIOUS	VARIOUS	Transit Planning	5,000,000	2014
	NHL	VARIOUS	High Level Platform Rehab (ANNUAL)	10,000,000	2016
	NHL	VARIOUS	NHL Parking Program	10,000,000	2016
	VARIOUS	VARIOUS	Transit Planning	5,000,000	2016
	NHL	VARIOUS	C & S Replacement - Phase 3	80,000,000	2017
	CT TRANSIT	HARTFORD	CT Transit Hartford Maintenance Facility	TBD	TBD
	CT TRANSIT	STAMFORD	CT Transit Stamford Maintenance Facility	TBD	TBD
	GBTA	BRIDGEPORT	Greater Bridgeport Transit Authority Maintenance Facility	TBD	TBD
	MLFD TD	MILFORD	Milford Transit District Maintenance Facility	TBD	TBD
	GNHTD	NEW HAVEN	Greater New Haven Transit District Maintenance Facility	TBD	TBD
	HART	DANBURY	Housatonic Area Regional Transit Maintenance Facility	TBD	TBD
	MTD	MIDDLETOWN	Middletown Transit District Maintenance Facility	TBD	TBD
	NTD	NORWALK	Norwalk Transit District Maintenance Facility	TBD	TBD
	NETD	DAYVILLE	Northeastern Transit District Maintenance Facility	TBD	TBD
	SEAT	NORWICH	Southeast Area Transit Maintenance Facility	TBD	TBD
	VTD	DERBY	Valley Transit District Maintenance Facility	TBD	TBD
TOTAL:				208,600,000	

**2013- 2017 Capital Plan - Transit
Major Long Term Unfunded Initiatives**

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST
	NHL	VARIOUS	C & S Replacement - Phase 4	85,000,000
	CT-TRANSIT	VARIOUS	Statewide Bus Replacements	300,000,000
	NHL	NEW HAVEN	New Haven Yard Master Complex - Tier 1	160,000,000
	NHL	NEW HAVEN	New Haven Yard Master Complex - Tier 2 & 3	170,000,000
	NHL	VARIOUS	Devon Movable Bridge	800,000,000
	NHL	VARIOUS	Cos Cob Movable Bridge	1,000,000,000
	NHHS	VARIOUS	New Haven - Hartford - Springfield Rail Corridor	TBD
	NHL	VARIOUS	Danbury Branch Line Investments	TBD
	NHL	VARIOUS	New Canaan Branch Line Investments	TBD
	NHL	VARIOUS	Waterbury Branch Line Investments	TBD
	NHL	ORANGE	Orange Railroad Station	TBD
	NHL	VARIOUS	New Haven Line Customer Communications Program	TBD
	VARIOUS	VARIOUS	Rail Frieght Program	TBD
	SLE	VARIOUS	Amtrak Joint Benefit Program (SLE)	TBD
	NHHS	VARIOUS	Amtrak Joint Benefit Program (NHHS)	TBD
TOTAL:				2,515,000,000

**2013- 2017 Capital Plan - Maritime
Port Infrastructure-Dredging
Constrained**

FFY2013				Total Project Cost	FFY13 Total Fed & State	Total Fed	Total State		
Projected Funding					28,700,000	3,700,000	25,000,000		
PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	COMMITTED
TBD	N/A	New Haven	Maintenance Dredge of Harbor Channel	10,000,000	10,000,000	0	10,000,000	PA 11-57 Sec 32(f)	
TBD	N/A	Norwalk	Norwalk Harbor Phase 3 (Project)	5,050,000	5,050,000	3,300,000	1,750,000	PA 11-57 Sec 32(f)	
TBD	N/A	Mystic	Mystic River Dredge to Seaport	5,500,000	5,500,000	0	5,500,000	PA 11-57 Sec 32(f)	
TBD	N/A	Greenwich	Mianus River Channel Dredge	2,000,000	2,000,000	0	2,000,000	PA 11-57 Sec 32(f)	
TBD	N/A	Old Saybrook	CT River Channel Dredge from RR Bridge to LIS	1,000,000	1,000,000	0	1,000,000	PA 11-57 Sec 32(f)	
TBD	N/A	Wethersfield	Wethersfield Cove Pilot Dredge Project	1,100,000	1,100,000	0	1,100,000	PA 11-57 Sec 32(f)	
		Various	Eastern Long Island Sound - SEIS	2,950,000	1,150,000	400,000	750,000	PA 11-57 Sec 32(f)	
0094-247	N/A	New London	State Pier Infrastructure Construction Phase 1	2,900,000	2,900,000	0	2,900,000	PA 11-57 Sec 32(f)	
TOTAL:					28,700,000	3,700,000	25,000,000		
BALANCE:					0	0	0		

**2013- 2017 Capital Plan - Maritime
Port Infrastructure-Dredging
Constrained**

FFY2014				Total Project Cost	FFY14 Total Fed & State	Total Fed	Total State	FUNDING SOURCE	COMMITTED
			Projected Funding		5,750,000	0	5,750,000		
PROJECT	ROUTE	TOWN	DESCRIPTION						
TBD	N/A	New Haven	New Haven Harbor Deepening Study	100,000	100,000	0	100,000	TBD	
TBD	N/A	Various	CT River Channel Dredge from Deep River to RR Bridge	1,000,000	1,000,000	0	1,000,000	TBD	
TBA	N/A	Westport	Westport Harbor Dredging Project	1,500,000	1,500,000	0	1,500,000	TBD	
TBA	N/A	Mystic	Mystic Harbor Study (Mystic Seaport-Long Term)	100,000	100,000	0	100,000	TBD	
TBA	N/A	Old Lyme	Black Hall & 4 Mile Rivers (Project) Non-Federal Resp.	2,750,000	2,750,000	0	2,750,000	TBD	
TBD	N/A	Branford	Stony Creek (sampling & testing of sediment)	300,000	300,000	0	300,000	TBD	
TOTAL:						0	5,750,000		
BALANCE:						0	0		

**2013- 2017 Capital Plan - Maritime
Port Infrastructure-Dredging
Constrained**

FFY2015

				Total Project Cost	FFY15 Total Fed & State	Total Fed	Total State		
Projected Funding					5,000,000	0	5,000,000		
PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	COMMITTED
TBD	N/A	Various	Connecticut River Project from Haddam to Deep River	2,000,000	2,000,000	0	2,000,000	TBD	
TBD	N/A	Branford	Stony Creek (Project)	3,000,000	3,000,000	0	3,000,000	TBD	
TOTAL:					5,000,000	0	5,000,000		
BALANCE:					0	0	0		

**2013- 2017 Capital Plan - Maritime
Port Infrastructure-Dredging
Constrained**

FFY2016				Total Project Cost	FFY16 Total Fed & State	Total Fed	Total State		
			Projected Funding		14,500,000	0	14,500,000		
PROJECT	ROUTE	TOWN	DESCRIPTION					FUNDING SOURCE	COMMITTED
TBD	N/A	Greenwich	Greenwich Harbor	7,500,000	7,500,000	0	7,500,000	TBD	
0094-247	N/A	New London	State Pier Infrastructure Improvements Phase 2	5,000,000	5,000,000	0	5,000,000	TBD	
TBD	N/A	Haddam to Port	Connecticut River Dredging	2,000,000	2,000,000	0	2,000,000	TBD	
TOTAL:				14,500,000	14,500,000	0	14,500,000		
BALANCE:					0	0	0		

**2013- 2017 Capital Plan - Maritime
Port Infrastructure-Dredging
Constrained**

FFY2017				Total Project Cost	FFY16 Total Fed & State	Total Fed	Total State	
Projected Funding					18,500,000	0	18,500,000	
PROJECT	ROUTE	TOWN	DESCRIPTION	FUNDING SOURCE				
TBD	N/A	Guilford	Guilford Harbor and Twon Dock Dredging	5,000,000	5,000,000	0	5,000,000	TBD
0094-247	N/A	New London	State Pier Infrastructure Improvements Phase 3	9,500,000	9,500,000	0	9,500,000	TBD
TBD	N/A	Milford	Milford Harbor Dredging	4,000,000	4,000,000	0	4,000,000	TBD
TOTAL:				18,500,000	18,500,000	0	18,500,000	
BALANCE:					0	0	0	

**2013- 2017 Capital Plan - Maritime
Port Infrastructure-Dredging
Unfunded Initiatives**

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	YEAR
TBD	N/A	New Haven	Rail Siding Connection Port Facilities (Waterfront Street)	10,000,000	2015
TBD	N/A	Old Saybrook	North Cove Phase 2 (Project)	4,000,000	2016
TBD	N/A	New London	Greens Harbor Inner Breakwater Study (long term cost share)	300,000	2016
0094-247	N/A	New London	State Pier Maximum Build-Out Plan Phase 4	10,000,000	2016
TBD	N/A	New London	Greens Harbor Breakwater Construction	8,000,000	2016
				32,300,000	

**2013- 2017 Capital Plan - Maritime
Major Long Term Unfunded Initiatives**

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST
TBD	N/A	Bridgeport	Bridgeport Harbor Maintenance Dredging	52,492,000
TBD	N/A	New Haven	New Haven Improvement Dredging to 44 feet	100,000,000
TBD		Fairfield	Black Rock Harbor Dredging	TBD
TBD		Clinton	Duck Island Harbor Dredging	TBD
TBD			Five Mile River Harbor Dredging	TBD
TBD		NLON/Groton	Hay (West) Harbor Dredging	TBD
TBD		New Haven	New Haven Breakwater Maintenance Construction	TBD
TBD		Niantic/Waterford	Niantic Bay and Harbor Dredging	TBD
TBD		Pawcatuck	Pawcatuck River Dredging	TBD
TBD		Southport	Southport Harbor (Need Sand Management Plan) Dredging	TBD
TBD		Stamford	Stamford Harbor Dredging	TBD
TBD		Stonington	Stonington Harbor Dredging	TBD
TBD		NLON/Groton	Thames River Improvement Dredging to 50' Depth	TBD
TBD			Wilson Point Harbor (public access study)	TBD
TBD		Mystic/Stonington	Mystic Harbor (Mystic Seaport) Dredge Material Beneficial Use-Upland	TBD